CAYMAN ISLANDS GOVERNMENT

PURCHASE AGREEMENTS

FOR THE YEAR ENDING 30 JUNE 2012

2011/12 BUDGET

CAYMAN ISLANDS GOVERNMENT

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Preface

In accordance with the requirements of the Public Management and Finance Law (2010 Revision), this document contains Purchase Agreements between Cabinet and each Statutory Authority, Government Company or Non-Governmental Output Supplier from which the Government is purchasing outputs.

Like any purchaser, the Government expects goods or services (outputs) to be delivered in the exchange of the funding it provides these organisations. The purpose of the Purchase Agreement is to specify the quantity, quality, timeliness and location of outputs the supplier organization has agreed to produce during the 2011/12 financial year.

In addition, the Purchase Agreement specifies the invoicing and payment arrangements that will apply in each of the purchase relationships.

In addition to the purchase relationship, the Government also has an ownership relationship with Statutory Authorities and Government Companies. This performance is specified in a separate document: an Ownership Agreement.

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Big Brothers, Big Sisters of the Cayman Islands

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Big Brothers, Big Sisters of the Cayman Islands*** has agreed that the ***Big Brothers, Big Sisters of the Cayman Islands*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Big Brothers, Big Sisters of the Cayman Islands*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Big Brothers, Big Sisters of the Cayman Islands*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Big Brothers, Big Sisters of the Cayman Islands*** during 2011/12 are documented below.

BBS 1	**Youth Development Programmes**	**$3,861**
Description Programme provides positive role models to children and youth throughout the Cayman Islands in the form of a mentor to assist in the development of productive, responsible adults.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of programme	1	1
Quality		
• Programmes evaluated and approved by The Youth Services Unit	90-100%	90-100%
• Programmes must be in line with Big Brothers Big Sisters of the Cayman Islands	100%	100%
• Safety measures for children and youth must be implemented in programmes	90-100%	90-100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$3,861**	**$4,275**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Big Brothers, Big Sisters of the Cayman Islands*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Big Brothers, Big Sisters of the Cayman Islands***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	BBS 1
July	
August	
September	
October	
November	
December	
January	
February	
March	
April	3,861
May	
June	
TOTAL	**$3,861**

4. Agreement

Scope of this Agreement

In signing this Agreement

Big Brothers, Big Sisters of the Cayman Islands undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Big Brothers, Big Sisters of the Cayman Islands*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet

_____

Chairman of the Board

Big Brothers, Big Sisters of the Cayman Islands

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Bodden Town Football Club

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Bodden Town Football Club*** have agreed that the ***Bodden Town Football Club*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Bodden Town Football Club*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Bodden Town Football Club*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Bodden Town Football Club*** during 2011/12 *are* documented below.

BTF 1	**Sports Programmes**	**$11,585**
Description Provision of sports programmes in football within the district of Bodden Town.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$11,585**	**$12,825**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Bodden Town Football Club*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Bodden Town Football Club***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	BTF 1
July	
August	
September	
October	
November	11,585
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$11,585**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Bodden Town Football Club undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Bodden Town Football Club*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Bodden Town Football Club

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and

British Red Cross Cayman Islands Branch

For the year ending 30 June 2012

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1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***British Red Cross Cayman Islands Branch*** have agreed that the ***British Red Cross Cayman Islands Branch*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***British Red Cross Cayman Islands Branch*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by ***British Red Cross Cayman Islands Branch*** the during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***British Red Cross Cayman Islands Branch*** during 2011/12 *are* documented below.

BRC 1	**HIV/AIDS and First Aid Public Education Programmes**	**$27,804**
Description British Red Cross Cayman Islands Branch Health Care Education Programme to increase safe sex practices among youth between the ages of 13 – 19 years old by providing information and education about the means of transmitting and preventing the spread of HIV/AIDS and other STI's.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of courses	8	8
Quality		
Programmes are delivered by trained educators that meets the standards of International Federation of Red Cross and Red Crescent Society, UNAIDS, and World Health Organisation	100%	100%
Timeliness		
Ongoing: A report will be submitted one week after the end of each quarter	90-100%	90-100%
Location		
Cayman Islands	100%	100%
Cost	**$27,804**	**$30,780**
Related Broad Outcome: 5. Improving Healthcare		

3. Payment Arrangements

Cabinet will pay the ***British Red Cross Cayman Islands Branch*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***British Red Cross Cayman Islands Branch***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**BRC 1**
July	
August	
September	6,951
October	
November	
December	6,951
January	
February	
March	6,951
April	
May	
June	6,951
TOTAL	**$27,804**

4. Agreement

Scope of this Agreement

In signing this Agreement:

British Red Cross Cayman Islands Branch undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).
The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***British Red Cross Cayman Islands Branch*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

British Red Cross Cayman Islands Branch

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Cayman AIDS Foundation

For the year ending 30 June 2012

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1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3 Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman AIDS Foundation*** have agreed that the ***Cayman AIDS Foundation*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman AIDS Foundation*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Cayman AIDS Foundation*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman AIDS Foundation*** during 2011/12 year are documented below.

CAF 1	**Cayman AIDS Foundation**	**$55,607**

Description

- To develop and implement educational programmes on HIV/AIDS prevention through the media (radio, print, television) that is culturally appropriate to specific segments of the population (women, youth, PLWHA, community organizations).
- To organize school youth group sessions to have an ongoing dialogue with students discussing issues of sexuality, relationships, HIV/AIDS, sexually transmitted diseases, sexual violence, pregnancy and gender issues at informal settings where students feel safe and comfortable.
- Plan to conduct knowledge, attitude, behaviour and practices surveys for youth and adults.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Radio Public Service Announcements (PSA's)	6	6
• Television PSA's	2	2
• Newspaper inserts	12	12
• Condom distributions	15,000	15,000
• Awareness sessions to parliamentarians, volunteers etc.	10	10
• Awareness sessions at John Gray High School and George Hicks High School	50	50
• Plans to conduct surveys	1	1
Quality		
• Messages in conformity with best practices	100%	100%
• Awareness session in which participants increase their knowledge by 20% (including proper use of condoms)	90%	90%
Timeliness		
• Implement monthly PSA's, publications	95%	95%
• Awareness sessions conducted as planned	90%	90%
• Percentage of sessions held as planned	90%	90%
Location		
• Cayman Islands- Community in general	100%	100%
Cost	**$55,607**	**$61,560**

Related Broad Outcome:

5. Improving Healthcare

3. Payment Arrangements

Cabinet will pay the ***Cayman AIDS Foundation*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman AIDS Foundation***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CAF 1**
July	
August	
September	13,901
October	
November	
December	13,901
January	
February	
March	13,901
April	
May	
June	13,904
TOTAL	**$55,607**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman AIDS Foundation undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).
The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Cayman AIDS Foundation*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

President

Cayman AIDS Foundation

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Airways Limited

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Airways Limited*** have agreed that the ***Cayman Airways Limited*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Airways Limited*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Airways Limited*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Airways Limited*** during 2011/12 *are* documented below.

CAL 1	**Strategic Domestic Air Service**	**$2,500,000**

Description

Provision of air service between Grand Cayman and the Sister Islands of Cayman Brac and Little Cayman using Twin Otter aircraft and specific jet supplemental flights.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• One way flights between Grand Cayman and Cayman Brac or Little Cayman	4,000-4,600	4,000-4,600
• One way flights between Cayman Brac and Little Cayman	1,700-2,000	1,700-2,000
• One way passengers carried	55,000-62,000	55,000-62,000
Quality		
All flights will be operated in accordance with the airline's safety, operating and maintenance standards	100%	100%
Timeliness		
All flights will be operated with due regard for timeliness and reliability	100%	100%
Location	100%	100%
Cayman Islands		
Cost	**$2,500,000**	**$2,500,000**

Related Broad Outcome:

2. Setting the Stage for Success in the Tourism Industry

CAL 2	Strategic Tourism, Regional and Core Air Service	$12,500,000

Description

Cayman Airways provides direct air service to strategic US and regional gateways identified as key source markets for expanding the Cayman Islands tourism base and for facilitating the economic development of the Cayman Islands.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of direct, one way flights per annum	4,500-5,500	4,400-5,000
• Number of one ways passengers carried per annum	300,000-375,000	300,000-375,000
Quality		
All flights will be operated in accordance with the airline's operating, safety, and maintenance standards	100%	100%
Timeliness		
• Operates each month of the year with seasonal fluctuations	95%	95%
• Flights are expected to operate on Schedule (departure and/or arrival within 15 minutes of schedule)	95%	95%
Location	100%	100%
• Strategic US gateways including:		
o New York, Miami, Tampa, Fort Lauderdale, Washington DC and Chicago		
• Regional gateways including:		
o Kingston, Montego Bay, La Ceiba and Havana		
Cost	**$12,500,000**	**$12,500,000**

Related Broad Outcome:

2. Setting the Stage for Success in the Tourism Industry

3. Payment Arrangements

Cabinet will pay the ***Cayman Airways Limited*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Finance, Tourism and Development*** by the ***Cayman Airways Limited*****.** The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CAL 1**	**CAL 2**
July	3,125,000	625,000
August		
September		
October	3,125,000	625,000
November		
December		
January	3,125,000	625,000
February		
March		
April	3,125,000	625,000
May		
June		
TOTAL	**$12,500,000**	**$2,500,000**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Airways Limited undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Airways Limited*** will be delivered for the 2011/12 financial year.

_____
Hon. W. McKeeva Bush, OBE, JP
Minister of Finance, Tourism and Development
on behalf of the Cabinet

_____
Jude Scott
Chairman of the Board
Cayman Airways Limited

Date: June 30, 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and

Cayman Against Substance Abuse

(CASA)

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. **Purpose and Content**

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and ***Cayman Against Substance Abuse*** have agreed that ***Cayman Against Substance Abuse*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of ***Cayman Against Substance Abuse*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by ***Cayman Against Substance Abuse*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by ***Cayman Against Substance Abuse*** during 2011/12 *are* documented below.

CAS 1	**Annual Leadership Training Programme**	**$9,981**

Description
Conduct an annual leadership training programme for high and middle school students during Drug Awareness month.

Objectives:

- Participants will learn the importance of team building skills
- Improved communication skills
- Improved understanding of leadership skills
- Participants will learn how to use positive peer pressure
- Participants will have a new awareness for how your choices and decisions not only impact you, but others as well

Programme goals:
To enhance leadership skills, teach the powerful impact of teamwork and help students feel better about themselves and the positive impact they can have on their school.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Leadership Programme	2	2
Quality		
Programmed designed and delivered by trained and experienced personnel	100%	100%
Timeliness		
During the month of November and December 2011 for 2 days	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$9,981**	**$10,260**

Related Broad Outcome:

14. Reducing Substance Abuse

CAS 2	Peer Counseling Programme	$7,129

Description
Provision of a peer counselling program in all senior and junior high schools.

- To educate young people concerning the physical and psychological effects of ATOD (alcohol, tobacco, and other drugs)
- To empower young people to take a lead in developing a prevention programme in their school.
- Increase awareness of diverse and growing numbers of problems associated with ATOD.
- To train youth to be capable leaders who have a powerful, positive influence on their peers.

Programme goals:
To create a school climate that encourages the development of responsible independence and a positive identity.
To create opportunities for students to learn how to actively and intentionally use their experiences to gain new levels of confidence and competence.
To encourage opportunity for early intervention to deal with adolescent difficulties.
To involve students in identifying and meeting student perceived needs.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of meetings	1	4
• Training sessions	1	4
Quality		
Training sessions designed and delivered by trained and experience personnel	80-100%	80-100%
Timeliness		
Meetings held quarterly	100%	100%
Training sessions – On going	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$7,129**	**$13,680**

Related Broad Outcomes:

7. Developing our Youth
14. Reducing Substance Abuse

CAS 3	Youth to Youth Programme	$71,292

Description

Youth to Youth is a positive peer prevention programme designed to equip and empower young people with the attitudes, skills and motivation to make healthy lifestyle choices. It also covers other issues that our young people are confronted with such as violence prevention, sexuality, life choices, community responsibility, and self-esteem.

Programme goals:

Broad components namely personal grooming; information and education; community action and drug free fun.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Workshops on Grand Cayman	12-15	12-24
• Workshops in Cayman Brac	2	4
Quality		
Workshops designed and delivered by trained and experience personnel	90-100%	90-100%
Timeliness		
September 2011 to June 2012	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$71,292**	**$70,110**

Related Broad Outcome:

7. Developing our Youth

CAS 4	Parenting, Anger Management and Self-Esteem Workshops	$25,665

Description

Conduct workshops aimed at the male and female inmates of Northward and Fairbanks' Prisons. Topics to be covered in addition to those mentioned above are: relationship issues (including domestic violence, and substance abuse)

- Improve life skills
- Increase individual self-esteem
- Learn to focus on and enjoy a positive alternative to drug and violence
- Understand brain function and effects of drugs and alcohol
- Be empowered to take action toward their goals and dreams
- Improved family relationships

Programme goal:

To provide a Safe and Drug Free Passage for the children of the Cayman Islands, by strengthening the adults that surround them.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Male workshops	2	2
• Female workshops	2	2
Quality		
• Workshops designed and delivered by trained and experienced personnel	90-100%	90-100%
• Inmates who attend these workshops should experience improved family relationships	75-90%	90-100%
Timeliness		
Ongoing	100%	100%
Location		
Northward Prison and Fairbanks Prison, Grand Cayman	100%	100%
Cost	**$25,665**	**$30,780**

Related Broad Outcome:

14. Reducing Substance Abuse

CAS 5	Annual Youth Workers Training	$10,694

Description

This workshop will give pastors, youth and community workers an awareness of the problems, how to prevent them and what to do if intervention is necessary.

- Participants will examine how their perceptions are translated to students they are working with
- Learn how to tap into other agencies and use their resources
- Participants will review how they can mitigate risk factors and build resiliency for themselves and others

Programme Goals:

- It is designed to get action, change behavior, increase confidence and improve performance.
- Its main goal is to teach persons how to motivate our young people.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Training workshop	1	1
• Number of youth workers trained	25-30	25-30
Quality		
• Youth workers who attend the workshop should be better equipped to motivate the young people they work with	75-80%	90-100%
• Workshops designed and delivered by trained and experience personnel	90-100%	90-100%
Timeliness		
September to June	100%	100%
Location		
Suitable conference facility	100%	100%
Cost	**$10,694**	**$10,260**

Related Broad Outcome:

7. Developing our Youth

CAS 6	Drug and Violence Prevention Programmes at Eagle House	$14,258

Description

Drug and Violence Prevention programmes for juveniles and youth housed at Eagle House.

Objectives for Workshops:

- Goal setting
- Decision making
- Managing emotions
- Conflict resolution
- Drug awareness
- Bonding and relationship

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Quarterly Workshops	2	2
Quality		
Workshops designed and delivered by trained and experienced personnel	90-100%	90-100%
Timeliness		
Ongoing	100%	100%
Location		
Eagle House and Northward Prison, Grand Cayman	100%	100%
Cost	**$14,258**	**$18,810**

Related Broad Outcomes:

7. Developing our Youth
14. Reducing Substance Abuse

3. Payment Arrangements

Cabinet will pay ***Cayman Against Substance Abuse*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the **Minister *of Health, Environment, Youth, Sports and Culture*** by ***Cayman Against Substance Abuse***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CAS 1	CAS 2	CAS 3	CAS 4	CAS 5	CAS 6
July	831	594	5,941	2,138	891	1,188
August	831	594	5,941	2,138	891	1,188
September	831	594	5,941	2,138	891	1,188
October	831	594	5,941	2,138	891	1,188
November	831	594	5,941	2,138	891	1,188
December	831	594	5,941	2,138	891	1,188
January	831	594	5,941	2,138	891	1,188
February	831	594	5,941	2,138	891	1,188
March	831	594	5,941	2,138	891	1,188
April	831	594	5,941	2,138	891	1,188
May	831	594	5,941	2,138	891	1,188
June	840	595	5,941	2,147	893	1,190
TOTAL	**$9,981**	**$7,129**	**$71,292**	**$25,665**	**$10,694**	**$14,258**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Against Substance Abuse undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).
The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with ***Cayman Against Substance Abuse*** that will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board of Directors

Cayman Against Substance Abuse (CASA)

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Cayman Carnival Committee

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Carnival Committee*** have agreed that the ***Cayman Carnival Committee*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Carnival Committee*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Cayman Carnival Committee*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Carnival Committee*** during 2011/12 *are* documented below.

CCC 1	**Organization of Batabano Festival**	**$23,764**
Description Organization and execution of the Batabano Festival as an entertainment attraction for residents and tourists.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of parades arranged	1	1
• Number of fund raising and promotional events organized	2	2
Quality		
Public safety, punctuality	100%	100%
Timeliness		
• Batabano Festival held in April - May 2010	100%	100%
• Fundraising ongoing throughout the period	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$23,764**	**$27,000**
Related Broad Outcomes: 2. Setting the Stage for Success in the Tourism Industry 18. Preserving our Culture		

3. Payment Arrangements

Cabinet will pay the ***Cayman Carnival Committee*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Finance, Tourism and Development*** by the ***Cayman Carnival Committee***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CCC 1**
July	
August	
September	
October	
November	
December	
January	
February	
March	23,764
April	
May	
June	
TOTAL	**$23,764**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Carnival Committee undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).
The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Cayman Carnival Committee*** will be delivered for the 2011/12 financial year.

_____

Hon. W. McKeeva Bush, OBE, JP

Minister of Finance, Tourism and Development

on behalf of Cabinet

_____

Chairman of the Board

Cayman Carnival Committee

Date: June 30, 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Drama Society

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Drama Society*** have agreed that the ***Cayman Drama Society*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Drama Society*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the **Cabinet** and delivered by the ***Cayman Drama Society*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Drama Society*** during 2011/12 *are* documented below.

CDS 1	**Cultural Programmes**	**$19,309**
Description Provision of cultural programmes		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of cultural programmes	1	1
Quality		
Programmes must be in line with the Cayman Drama Society and relevant international standards	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$19,309**	**$21,375**
Related Broad Outcome: 18. Preserving our Culture		

3. Payment Arrangements

Cabinet will pay the ***Cayman Drama Society*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Drama Society***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CDS 1
July	19,309
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$19,309**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Drama Society undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).
The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Drama Society*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Drama Society

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and

Cayman Hospice Care

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Hospice Care*** *have* agreed that the ***Cayman Hospice Care*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Hospice Care*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Cayman Hospice Care*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Hospice Care*** during 2011/12 *are* documented below.

HOC 1	**Palliative Care Nursing**	**$61,786**
Description Total care of patients at any time from diagnosis of cancer or of other end stage non-malignant disease to a time in which life expectancy is very short.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of patients attended (Average of 20 per month)	150-170	168
Quality		
Care should be in accordance with the requests/needs from each patient	80-100%	80-100%
Timeliness		
Service will be provided as needed	90-100%	90-100%
Location		
Grand Cayman – in patients home and hospitals and at CHC Villa	100%	100%
Cost	**$61,786**	**$80,000**
Related Broad Outcome: 5. Improving Healthcare		

3. Payment Arrangements

Cabinet will pay ***Cayman Hospice Care*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the **Minister of *Health, Environment, Youth, Sports and Culture*** by ***Cayman Hospice Care.*** The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**HOC 1**
July	
August	
September	15,446
October	
November	
December	15,446
January	
February	
March	15,446
April	
May	
June	15,448
TOTAL	**$61,786**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Hospice Care undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with ***Cayman Hospice Care*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister for Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Hospice Care

Date: 30 June 2011

Budget 2010-11

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Caymanian Land and Sea Cooperative Society Limited

For the year ending 30 June 2012

Contents

1. Purpose and Content
2. Outputs to be Delivered in 2011/12
3. Payment Arrangements
4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Caymanian Land and Sea Cooperative Society Limited*** have agreed that the ***Caymanian Land and Sea Cooperative Society Limited*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Caymanian Land and Sea Cooperative Society Limited*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Caymanian Land and Sea Cooperative Society Limited*** *during* the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Caymanian Land and Sea Cooperative Society Limited*** during 2011/12 *are* documented below.

LSC 1	**Management of Small Business Development**	**$308,051**

Description

Management assistance for small business development within the tourism industry.
Services include:

- Receipt and dispatching of pre-booked tours;
- Administrative matters pertaining thereto including liaising with cruise ship representatives, fundraising, human resources, marketing, banking, payouts to all operators and vendors; and
- Corporate matters and all other matters relative thereto.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of members consisting of boat owners, taxi drivers, bakers, owners of water-sports businesses, machinery repair shops, pest control, taxi and tour services; divers, upholstery cleaners, condo managers and members of staff with water-sports, corporate, accounting, banking, tourism and computer related experience	196	196
• Number of active members	40	38
• Number of land tours organized	5,700	5,632
• Number of sea tours organized	4,700	4,650
• Average number of tours per boat operator	200	150
• Average number of tours per taxi/bus operator	200	150
• Number of tourism sub-sector represented	10	10
• Number of quarterly newsletters produced	2	2
Quality		
• Quarterly reports will provide accurate, relevant and timely information	100%	100%
• Tourism career activities will be accurate and relevant to audience	100%	100%
Timeliness		
• Members queries answered within 24 hours, within the hour if urgent	100%	100%
• General reports issued as required	100%	100%
• Quarterly financial reports provided to Ministry of Tourism, Environment, Investment and Commerce within 30 days of end of quarter	100% 100%	100% 100%
Location		
Grand Cayman	100%	100%
Cost	**$308,051**	**$350,000**

Related Broad Outcomes:

11. Supporting our Caymanian Small Businesses
18. Preserving our Culture

3. Payment Arrangements

Cabinet will pay the ***Caymanian Land and Sea Cooperative Society Limited*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Finance Services, Tourism and Development*** by the ***Caymanian Land and Sea Cooperative Society Limited***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**LSC 1**
July	77,012
August	
September	
October	77,012
November	
December	
January	77,012
February	
March	
April	77,015
May	
June	
TOTAL	**$308,051**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Caymanian Land and Sea Cooperative Society Limited undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.
Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Caymanian Land and Sea Cooperative Society Limited*** will be delivered for the 2011/12 financial year.

_____

Hon. W. McKeeva Bush, OBE, JP

Minister of Finance, Tourism and Development

on behalf of Cabinet

_____

Chairman of the Board

Caymanian Land and Sea Cooperative Society Limited

Date: June 30 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Angling Club

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Angling Club*** have agreed that the ***Cayman Islands Angling Club*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Angling Club*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Angling Club*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Angling Club*** during 2011/12 *are* documented below.

CAC 1	**Organize, Administer and Execute the Cayman Islands Fishing Tournament**	**$36,715**
Description Organize, administer and execute the Cayman Islands International Fishing Tournament to promote sport fishing in the Cayman Islands.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity Number of Tournaments arranged	1	1
Quality Well promoted and organized	100%	100%
Timeliness 29 April 2011 – 02 May 2011	100%	100%
Location Grand Cayman	100%	100%
Cost	**$36,715**	**$41,715**
Related Broad Outcome: 2. Setting the Stage for Success in the Tourism Industry		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Angling Club*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Finance, Tourism and Development*** by the ***Cayman Islands Angling Club***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CAC 1**
July	
August	
September	
October	
November	
December	
January	18,357
February	
March	18,358
April	
May	
June	
TOTAL	**$36,715**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Angling Club undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will then sign the amended agreement (where agreement has been reached).
The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Angling Club*** will be delivered for the 2011/12 financial year.

_____

Hon. W. McKeeva Bush, OBE, JP

Minister of Finance, Tourism and Development

on behalf of Cabinet

_____

Franklin Thompson Jr.

Chairman of the Board

Cayman Islands Angling Club

Date: June 30, 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Athletic Association

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Athletic Association*** have agreed that the ***Cayman Islands Athletic Association*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Athletic Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Athletic Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Athletic Association*** during 2011/12 are documented below.

CIA 1	**Cayman Islands Athletics Association**	**$30,893**

Description

To provide an avenue for all persons living in the Cayman Islands to participate in local track and field activities including but not limited to road races/marathon and organized CIAA meets which could lead to participating in internationally recognized track meets sanctioned and approved by IAAF, NACAC, Pan-Am Games, Commonwealth Games, Islands Games and ultimately Olympics.

Sports program to include the following components:

- Talent Identification,
- Coaches development,
- Increased grassroots participation,
- Local & International competition and
- Athlete training and development.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of sports programmes aimed at developing the sport of Athletics	1	1
• Technical Director	1	1
Quality		
Programs and competition in accordance with IAAF, 10c Standards and in accordance with policies of the Ministry and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$30,893**	**$34,200**

Related Broad Outcome:

7. Developing our Youth

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Athletic Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Athletic Association***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CIA 1**
July	
August	7,723
September	
October	
November	7,723
December	
January	
February	7,723
March	
April	
May	7,724
June	
TOTAL	**$30,893**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Athletic Association undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will then sign the amended agreement (where agreement has been reached).
The amended agreement will be attached to, and form part of, this Agreement

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Athletic Association*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Athletic Association

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Basketball Association

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the Cayman Islands Basketball Association have agreed that the ***Cayman Islands Basketball Association*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Basketball Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the **Cabinet** and delivered by the ***Cayman Islands Basketball Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Basketball Association*** during 2011/12 *are* documented below.

CBB 2	**Sports Programmes**	**$86,693**
Description Provision of sports programmes in basketball.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of sports programmes	1	1
• Technical Director	1	N/A
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90 – 100%	90-100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$86,693**	**$34,200**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Basketball Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Basketball Association***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CBB 2
July	
August	21,673
September	
October	
November	21,673
December	
January	
February	21,673
March	
April	
May	21,674
June	
TOTAL	**$86,693**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Basketball Association undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will then sign the amended agreement (where agreement has been reached).
The amended agreement will be attached to, and form part of, this Agreement

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Basketball Association*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Basketball Association

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Beautification Committee

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Beautification Committee*** have agreed that the ***Cayman Islands Beautification Committee*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Beautification Committee*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Beautification Committee*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Beautification Committee*** during 2011/12 *are* documented below.

CBC 1	**Landscaping and Beautification Projects**	**$118,820**
Description Preserve and enhance the natural beauty of the Cayman Islands through various means including landscaping.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of beautification projects	12-24	6-20
• Number of meetings of the National Beautification Committee	6-10	6-10
• Number of quarterly reports to the Ministry of Finance, Tourism and Development	2-4	2-4
Quality		
• Use local plants wherever possible	85-100%	85-100%
• Comply with relevant policies and guidelines	100%	100%
Timeliness		
• Attendance at Committee meetings when meetings are called - within the time frame agreed upon	75-100%	75-100%
• Quarterly reports prepared within weeks after the end of each quarter	90-100%	90-100%
Location		
Cayman Islands	100%	100%
Cost	**$118,820**	**$135,000**
Related Broad Outcome: 2. Setting the stage for Success in the Tourism Industry		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Beautification Committee*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Finance Tourism and Development*** by the ***Cayman Islands Beautification Committee***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CBC 1
July	29,705
August	
September	
October	29,705
November	
December	
January	29,705
February	
March	
April	29,705
May	
June	
TOTAL	**$118,820**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Beautification Committee undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.
Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Beautification Committee*** will be delivered for the 2011/12 financial year.

_____

Hon. W. McKeeva Bush, OBE, JP

Minister of Finance, Tourism and Development

on behalf of Cabinet

_____

Heather D. Bodden, Cert. Hon.

Chairman

Cayman Islands Beautification Committee

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Boxing Association

For the year ending 30 June 2012

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1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Boxing Association*** have agreed that the ***Cayman Islands Boxing Association*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Boxing Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the **Cabinet** and delivered by the ***Cayman Islands Boxing Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Boxing Association*** during 2011/12 are documented below.

CBB 3	**Sports Programmes**	**$62,299**
Description Provision of sports programmes in boxing.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of sport programmes	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$62,299**	**$68,967**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Boxing Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Boxing Association***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CBB 3**
July	
August	
September	
October	
November	62,299
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$62,299**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Boxing Association undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.
Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Boxing Association*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Boxing Association

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Chamber of Commerce

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the Cayman Islands Chamber of Commerce have agreed that ***the Cayman Islands Chamber of Commerce*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of ***the Cayman Islands Chamber of Commerce*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the **Cabinet** and delivered by ***the Cayman Islands Chamber of Commerce*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by ***the Cayman Islands Chamber of Commerce*** during 2011/12 *are* documented below.

CHC 1	**Mentoring Cayman Programme**	**$11,585**
Description		
Mentoring of higher-performing Year 11 high school students by business leaders in work and business practices.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of students linked to professional mentors	30-50	30-50
• Monitoring of the programme by Chamber of Commerce staff	Daily	Daily
• Organize Mentoring gathering for all mentors and students	2	2
• Conduct regular mentor 'brainstorming' sessions	Bi-monthly	Bi-monthly
Quality		
• Experienced and suitable business persons selected as mentors	95-100%	95-100%
• Mentors trained by a professional facilitator	95-100%	95-100%
Timeliness		
• Recruitment and Advertising by June 2011- August 2011	100%	100%
• Selection of Mentors and matching with students August – September 2011	100%	100%
Location		
Grand Cayman – extending to Cayman Brac (if suitable mentors available)	100%	100%
Cost	**$11,585**	**$12,825**
Related Broad Outcome:		
7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay ***the Cayman Islands Chamber of Commerce*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by ***the Cayman Islands Chamber of Commerce***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CHC 1
July	
August	
September	
October	
November	
December	
January	
February	
March	11,585
April	
May	
June	
TOTAL	**$11,585**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Chamber of Commerce undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.
Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***the Cayman Islands Chamber of Commerce*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet

_____

Chairman of the Board
Cayman Islands Chamber of Commerce

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Cricket Association

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Cricket Association*** have agreed that the ***Cayman Islands Cricket Association*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Cricket Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the **Cabinet** and delivered by the ***Cayman Islands Cricket Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Cricket Association*** during 2011/12 *are* documented below.

CCA 1	**Sports Programmes**	**$86,693**
Description Provision of sports programmes in cricket.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of sports programmes	1	1
• Technical Director	1	N/A
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90 – 100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$86,693**	**$34,200**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Cricket Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Cricket Association***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CCA 1
July	
August	21,673
September	
October	
November	21,673
December	
January	
February	21,673
March	
April	
May	21,674
June	
TOTAL	**$86,693**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Cricket Association undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.
Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement
.
Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Cricket Association*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet

_____

Chairman of the Board
Cayman Islands Cricket Association

Date: 30 June 2011

Budget 2010/2011

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

And

The Cayman Islands Crisis Centre

For the year ending 30 June 2012

Contents

1. Purpose and Content

2 Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Crisis Centre*** have agreed that the ***Cayman Islands Crisis Centre*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Crisis Centre*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Crisis Centre*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2010/2011

The outputs purchased by Cabinet and delivered by the ***Cayman Islands Crisis Centre*** during 2011/12 are documented below.

CIC 1	**Emergency Shelter for Women and Their Children**	**$150,660**
Description Short-term emergency shelter including confidential case management, counselling and support services for women and their children who are victims of domestic violence and, or, sexual violence.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Provision of a 18 bed emergency shelter facility	1	1
Quality		
• Shelter provides residents and staff with 24 hour security	100%	100%
• Shelter services provided by qualified, trained persons with relevant skills	100%	100%
Timeliness		
• Shelter services are available 24 hours a day, 7 days a week	100%	100%
Location		
• Grand Cayman	100%	100%
Cost	**$150,660**	**$162,000**
Related Broad Outcomes: 8. Strengthening Families 15. Empowering Women		

CIC 2	Crisis Line	$50,220

Description

Twenty-four hour Crisis Hotline that provides confidential crisis counselling, community referrals and support for individuals who are affected by domestic abuse and, or, sexual assault. The Crisis Hotline is the main access for emergency shelter and emergency transportation.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Provision of a 24 hour Crisis Hotline	1	1
Quality		
• Hotline answered by qualified, trained persons with relevant skills	100%	100 %
Timeliness		
• Crisis Hotline is available 24 hours a day, 7 days a week	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$50,220**	**$54,000**

Related Broad Outcomes:

8. Strengthening Families
15. Empowering Women

CIC 3	Community Outreach Programme	$25,110

Description

The Community Outreach Programme increases awareness and educates community professionals and lay persons on issues surrounding domestic abuse, sexual assault and child abuse prevention. The Program is available for and Grand Cayman, Cayman Brac and Little Cayman

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of public education presentations	24-36	24-36
Quality		
• Program is provided by qualified, trained persons with relevant skills	100%	100%
• Program is culturally specific and age appropriate	100%	100%
Timeliness		
• Services are offered to suite the community needs and schedule	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$25,110**	**$27,000**

Related Broad Outcomes:

8. Strengthening Families
15. Empowering Women

CIC 4	Shelter Follow Up Programme	$25,110

The follow-up programme provides women and their children a continuum of care after they leave the shelter program. Services include supportive listening, assistance with problem solving, community referrals and psycho-educational groups.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Provision of a shelter follow-up programme	1	1
Quality		
• Programme is provided by qualified, trained persons with relevant skills	100%	100%
Timeliness		
• Services are offered throughout the year.	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$25,110**	**$27,000**

Related Broad Outcomes:

8. Strengthening Families
15. Empowering Women

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Crisis Centre*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided monthly to the ***Minister of Community Affairs, Gender and Housing*** by the ***Cayman Islands Crisis Centre***. The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CIC 1	CIC 2	CIC 3	CIC 4
July				
August				
September	37,665	12,555	6,277	6,277
October				
November				
December	37,665	12,555	6,277	6,277
January				
February				
March	37,665	12,555	6,277	6,277
April				
May				
June	37,665	12,555	6,279	6,279
TOTAL	**$150,660**	**$50,220**	**$25,110**	**$25,110**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Crisis Centre undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.
Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Crisis Centre*** will be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE, JP

Minister of Community Affairs, Gender and Housing

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Crisis Centre

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Cycling Association

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Cycling Association*** have agreed that the ***Cayman Islands Cycling Association*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Cycling Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Cycling Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Cycling Association*** during 2011/12 *are* documented below.

CCA 2	**Sports Programmes**	**$5,794**
Description Provision of sports programmes		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$5,794**	**$6,413**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Cycling Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the Cayman Islands Cycling Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CIC 1**
July	
August	
September	
October	
November	
December	
January	
February	5,794
March	
April	
May	
June	
TOTAL	**$5,794**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Cycling Association undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.
Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Cycling Association*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Cycling Association

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Cayman Islands Development Bank

For the Year Ending June 30, 2011

Contents

1. Purpose and Content

2. Outputs to be delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Development Bank*** has agreed that the ***Cayman Islands Development Bank*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Development Bank*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Development Bank*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Development Bank*** during 2011/12 are documented below.

CIB 1	**Programme of Direct Lending for Human Resources Development**	**$121,353**

Description
Administer a programme of direct lending for Human Resource Development at the tertiary level and for vocational training by:

- promoting the programme through media advertising
- providing a counseling and information service
- appraising loans considered for financing
- ensuring adequate loan documentation
- monitoring the loan portfolio
- enforcing debt collection measures
- generating periodic performance reports

Measures	**2011/12 Budget**	**2010/11 Budget**
Quantity		
• Number of enquiries responded to	75-90	60-80
• Number of loans processed	40-60	35-50
• Number of new loans approved	30-40	30-40
• Number of counseling sessions	5-10	5-10
• Number of loans under special debt service arrangements	1-5	1-5
• Number of loans under litigation	0-5	0-5
• Number of performance reports (FMI submissions)	4	4
Quality		
• Minimum percent of customers expressing satisfaction with service when surveyed	90-100%	90-100%
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Borrowers over 90 days in arrears	5-10%	5-10%
• Value of loan portfolio over 90 days in arrears	1-5%	1-5%
• Loan to portfolio written off annually	0-1%	0-1%
Timeliness		
• Maximum turn-around time of two working days between receipt of all application particulars and the approval of loan	80-100%	80-100%
• Maximum time of 15 days between end of quarter and submission of reports	80-100%	80-100%
Location		
Grand Cayman	100%	100%
Cost	**$121,353**	**$121,353**

Related Broad Outcome:

11. Supporting our Caymanian Small Businesses

CIB 2	Programme of Direct Lending for Micro and Small Business Development	$156,025

Description

Administer a programme of direct lending for micro and small business development by:

- promoting the programme through various media
- providing a counseling and information service
- appraising loans considered for financing
- ensuring adequate loan documentation
- monitoring the loan portfolio
- ensuring debt collection measures
- generating periodic performance reports

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of enquiries responded to	125-165	100-150
• Number of projects appraised	110-150	100-125
• Number of new loans approved	95-140	75-100
• Number of on-site technical assistance	40-60	45-65
• Number of counseling sessions	75-90	45-65
• Number of loans under special debt service arrangements	20-30	25-35
• Number of loans under litigation	15-20	15-20
• Number of performance reports	4	4
Quality		
• Minimum percent of customers expressing satisfaction with service when surveyed	90-100%	90-100%
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of borrowers over 90 days in arrears	5-15%	5-15%
• Percent value of loan portfolio over 90 days in arrears	2-5%	2-5%
• Percent of loan portfolio written off annually	0-2%	0-2%
Timeliness		
• Maximum turn-around time of 10 working days between receipt of all application particulars and the approval of loan	80-100%	80-100%
• Maximum time of 15 days between end of quarter and submission of reports	80-100%	80-100%
Location		
Grand Cayman	100%	100%
Cost	**$156,025**	**$156,025**

Related Broad Outcome:

11. Supporting our Caymanian Small Businesses

CIB 3	Mortgage Finance Programme	$231,152

Description

Administer a mortgage finance programme including direct lending and support services to assist
- o low-to-middle income Caymanians in owning their own homes
- o owners of substandard housing in improving their housing accommodation by:

- promoting the programme through media advertising, etc.
- appraising loans for financing
- providing a counseling and information service
- ensuring adequate loan documentation
- monitoring projects in progress
- monitoring the loan portfolio
- ensuring debt collection measures
- generating periodic performance reports

Measures	2011/12 Budget	2010/11 Budget
Quantity		
• Number of enquiries responded to	60-80	50-60
• Number of projects appraised	35-50	35-50
• Number of new loans approved	30-45	30-45
• Number of site visits	15-30	10-15
• Number of counseling sessions	20-35	5-10
• Number of loans under special debt servicing arrangements	10-20	10-20
• Number of loans under litigation	4-7	2-4
• Number of performance reports	4	4
Quality		
• Minimum percent of customers expressing satisfaction with service when surveyed	90-100%	90-100%
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of borrowers over 90 days in arrears	2-5%	2-5%
• Percent value of loan portfolio over 90 days in arrears	0-1%	0-1%
• Percent of loan portfolio written off annually	1-2%	1-2%
Timeliness		
• Maximum turn-around time of five working days between receipt of all application particulars and the approval of loan	80-100%	80-100%
• Maximum time of 15 days between end of quarter and submission of reports	80-100%	80-100%
Location		
Grand Cayman		
Cost	**$231,152**	**$231,149**

Related Broad Outcome:

11. Supporting our Caymanian Small Businesses

CIB 4	Government Guaranteed Student Loan Scheme	$5,779

Description

Administer, as Executing Agent for the Government, a government guaranteed student loan scheme funded by leading local commercial banks by:

- providing a secretarial service for the scheme
- sanctioning and monitoring disbursements
- monitoring loan portfolio
- monitoring Government's exposure and liability
- enforcing debt collection measures against defaulting borrowers
- generating periodic performance reports

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of items of correspondence with participating banks	10-15	10-15
• Number of performance reports	4	4
Quality		
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
Timeliness		
Maximum time of 15 working days between end of quarter and submission of reports	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$5,779**	**$5,779**

Related Broad Outcome:

11. Supporting our Caymanian Small Businesses

CIB 5	Government Guaranteed Home Mortgage Scheme	$23,115

Description

Administer, as Executing Agent for the Government, a government guaranteed home mortgage scheme funded by leading local commercial banks by:

- providing a secretarial service for the scheme
- monitoring the loan portfolio
- providing a counseling and information service
- monitoring Government's exposure and liability
- enforcing debt collection measures against defaulting borrowers
- generating periodic performance reports

Measures	2011/12 Budget	2010/11 Budget
Quantity		
• Number of items of correspondence with participating banks	10-15	10-15
• Number of performance reports	4	4
Quality		
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
Timeliness		
Maximum time of 15 working days between end of quarter and submission of reports	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$23,115**	**$23,115**

Related Broad Outcome:

11. Supporting our Caymanian Small Businesses

CIB 6	Government Scholarship Funding Programme	$40,451

Description

Administer the funding under the scholarship programme on behalf of the Government by:

- issuing and monitoring disbursements to approved recipients
- generating periodic performance reports

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of disbursements	600-640	600-640
• Number of scholarships recipients	300-350	300-350
• Number of performance reports	4	4
Quality		
Percent accuracy and relevance of reports as determined by internal peer review	96-100%	96-100%
Timeliness		
Maximum time of 15 working days between end of quarter and submission of reports	96-100%	96-100%
Location		
Grand Cayman	100%	N/A
Cost	**$40,451**	**$40,451**

Related Broad Outcome:

11. Supporting our Caymanian Small Businesses

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Development Bank*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Finance, Tourism and Development*** by the ***Cayman Islands Development Bank***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CIB 1	CIB 2	CIB 3	CIB 4	CIB 5	CIB 6
July	42,000	39,006	57,790	1,444	5,778	10,112
August						
September						
October	18,676	31,509	50,000	1,445	5,779	10,113
November						
December						
January	18,677	54,000	65,575	1,445	5,779	10,113
February						
March						
April	42,000	31,510	57,787	1,445	5,779	10,113
May						
June						
TOTAL	**$121,353**	**$156,025**	**$231,152**	**$5,779**	**$23,115**	**$40,451**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Development Bank undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.
Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Cayman Islands Development Bank*** will be delivered for the 2011/12 financial year.

_____

Hon. McKeeva Bush

Minister of Finance, Tourism and Development

on behalf of Cabinet

_____

Paul Byles

Chairman of the Board

Cayman Islands Development Bank

Date: 30 June 2011

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Equestrian Federation

For the year ending 30 June 2012

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1. Purpose and Content
2. Outputs to be Delivered in 2011/12
3. Payment Arrangements
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1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Equestrian Federation*** have agreed that the ***Cayman Islands Equestrian Federation*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Equestrian Federation*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Equestrian Federation*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Equestrian Federation*** during 2011/12 *are* documented below.

CEF 1	**Sports Programmes**	**$3,861**
Description Provision of sports programmes in equestrian.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac		
Cost	**$3,861**	**$4,275**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Equestrian Federation*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Equestrian Federation***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CEF 1**
July	
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	3,861
June	
TOTAL	**$3,861**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Equestrian Federation undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Equestrian Federation*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Equestrian Federation

Date: 30 June 2011

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Football Association (CIFA)

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the Cayman Islands Football Association have agreed that the ***Cayman Islands Football Association*** *will* deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Football Association*** *is* clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Football Association*** *during* the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Football Association*** *during* 2011/12 *are* documented below.

CFA 1	**Sports Programmes**	**$120,358**
Description Provision of sports programmes in football.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of sports programmes	1	1
• Technical Director	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90 – 100%	90-100%
Timeliness		
Ongoing	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$120,358**	**$133,241**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Football Association*** *for* delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Football Association.*** The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CFA 1**
July	30,089
August	
September	
October	30,089
November	
December	
January	30,089
February	
March	
April	30,091
May	
June	
TOTAL	**$120,358**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Football Association undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Football Association*** *will* be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Football Association

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

The Cayman Islands Humane Society

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the ***Cayman Islands*** (Cabinet) and the ***Cayman Islands Humane Society*** have agreed that the ***Cayman Islands Humane Society*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Humane Society*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Humane Society*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Humane Society*** during 2011/12 *are* documented below.

HUS 1	**Spaying and Neutering of Dogs and Cats**	**$18,600**
Description Provide the community with low cost/financially assisted spay/neuter of local companion animals (dogs and cats).		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity Number of dogs/cats spayed or neutered	1,050	1,000
Quality All procedures will be supervised by trained professionals to ensure treatment is done in a humane manner.	100%	100%
Timeliness Throughout the period. A report will be submitted one week after the end of each quarter.	100%	100%
Location Grand Cayman		
Cost	**$18,600**	**$20,000**
Related Broad Outcome: 19. Enhancing Agriculture		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Humane Society*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the ***Minister of District Administration, Works, Lands and Agriculture*** by the ***Cayman Islands Humane Society***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of receipt of the invoice for the prior quarter.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	HUS 1
July	
August	
September	4,650
October	
November	
December	4,650
January	
February	
March	4,650
April	
May	
June	4,650
TOTAL	**$18,600**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Humane Society undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Humane Society*** will be delivered for the 2011/12 financial year.

_____

Honourable Juliana O'Connor- Connolly

Minister of District Administration, Works, Lands and Agriculture

on behalf of Cabinet

_____

Carolyn Parker

President of the Board

Cayman Islands Humane Society

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Marathon /Kelly's Holding Ltd.

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Marathon/Kelly Holding have*** agreed that the ***Cayman Islands Marathon/Kelly Holding*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Marathon/Kelly Holding*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Marathon/Kelly Holding during*** the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Marathon/Kelly Holding*** during 2011/12 *are* documented below.

CIM 1	**Provision of Sports Programme**	**$7,724**

Description

Provision of the Cayman Islands Marathon weekend event.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Partnership Sponsorship of The CI Marathon Kids Fun Run	1	1
Quality		
• Promotion and marketing of event to attract a diverse field of local and international participants	90-100%	90-100%
• Free Entry to 500 Local School Children into the CI Marathon Kids Fun Run	90-100%	90-100%
Timeliness		
Promoted from April 2011 until Event date (Dec 4th 2011) and beyond	100%	100%
Location		
George Town – from Glass House to Harbour Drive (Approx ½ Mile route)	100%	100%
Cost	**$7,724**	**$8,550**

Related Broad Outcome:

7. Developing our Youth

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Marathon/Kelly Holding for*** delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to *the* ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Marathon/Kelly Holding***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CIM 1**
July	
August	7,724
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$7,724**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Marathon/Kelly Holding undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Marathon/Kelly Holding*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Marathon / Kelly Holding

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Cayman Islands Monetary Authority

For the year ending 30 June 2012

Contents

1. Purpose and content

2. Outputs to be delivered in 2011/12

3. Payment arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Monetary Authority*** have agreed that the ***Cayman Islands Monetary Authority*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Monetary Authority*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Monetary Authority*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Note: Across the various divisions of the Authority the outputs specified are similar and wherever possible consistent with each other. It is assumed that the Authority in the discharge of the outputs purchased will operate within the confines of the laws that govern and empower it. In most divisions the "quality" dimension of delivered output is taken to be compliance with the law and with relevant international standards. Thus the quality objective is generally 100 percent. Since there continue to be some discrepancies between the regulatory laws and between the resources available to the different divisions, the performance measures for quality may be set below 100 percent with regard to international standards.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Monetary Authority*** during 2011/12 *are* documented below.

MON 6	**Regulation of Currency**	**$1,400,000**
Description Regulation of the Cayman Islands Currency, in accordance with Monetary Authority Law (2008 Revision), involving the issue and redemption of currency notes and coins.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of Currency transactions conducted once per week with institutions	50-60	50-60
• Number of banknotes sorting sessions	100-130	91-100
• Number of banknotes destruction sessions	25 -30	20-25
• Number of banknote and Coin re-orders	4-8	2-4
Quality		
• All procedures necessary for issuance and redemption of currency are carried out in accordance with internal policies and verified by management	100%	100%
• Sorting – Carried out by a minimum of 2 currency officers with any discrepancies verified by management in accordance with internal policies and the Indemnity Agreement with the banks	100%	100%
• Destruction – Carried out by at least 2 currency officers in the presence of at least 2 external parties who sign off on the minutes detailing the happenings of each session	100%	100%
Timeliness		
• Issuance and redemption of notes once per week	100%	100%
• Sorting conducted at least an average of twice per week	100%	100%
• Banknotes Destruction once per month	100%	100%
Location Grand Cayman	100%	100%
Cost	**$1,400,000**	**$1,400,000**
Related Broad Outcome: 9. Restoring Prudent Fiscal Management		

MON 8	Collection of Fees	$300,000

Description

Collection of fees on behalf of the Cayman Islands Government, including:

- License Fees and other fees as set out in the Regulatory Laws
- CIMA Administrative fees

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of licensee payment entries processed	26,350-26,700	26,250-26,500
• Number of outstanding fee reminders sent	750-800	750-775
• Number of refunds processed	40-50	40-50
Quality		
• All fee payments (and resulting deposits) are processed in accordance with internal policies and verified by management	100%	100%
• The information related to the deposited fees is entered in the government accounting system according to the established procedures	100%	100%
Timeliness		
• Deposits are prepared and lodged with the bank within the same day	100%	100%
• Send out notices regarding outstanding fees	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$300,000**	**$300,000**

Related Broad Outcome:

9. Restoring Prudent Fiscal Management

MON 12	Regulation of the Financial Services Industry	$13,795,000

Description

- Regulatory functions, namely:
- To regulate and supervise financial services business carried on in or from within the Islands in accordance with the Monetary Authority Law (2008) Revision and the Regulatory Laws;
- Create and maintain a high quality and effective regulatory environment to attract users and providers of financial services;
- To monitor compliance with money laundering regulations; and
- To perform any other regulatory or supervisory duties that may be imposed on the Authority by any other law.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of applications for new licenses/registrations processed	1,500 - 1,600	1,500 – 1,600
• Number of applications for cancellations of licenses/registrations processed	1,600 – 1,800	2,100 – 2,200
• Number of applications for the approval of new auditors processed	2 - 4	5-6
• Number of changes in directors, shareholdings, business plans, auditors, authorized agents /principal offices and other prudential matters processed	3,500 - 3,700	3,500 – 3,700
• Number of statistical returns of licensees and registrants processed	1,500 -1,700	1,500 - 1,700
• Number of financial statements and returns collected and processed	8,600 - 9,500	8,500 – 9,500
• Number of additional analysis and supervisory reports on financial statements and returns	300 - 350	200 - 250
• Number of on-site inspections conducted /facilitated (locally and overseas)	100 - 130	70 - 80
• Number of prudential and non-routine meetings conducted with licensees	700 - 750	700 - 750
• Number of meetings held and presentations made to local market participants and associations	75 - 120	70 - 85
• Number of meetings with External Bodies and overseas groups, attended or at which CIMA's position was represented or presented	150 - 165	165 - 180
• Number of rules, statement of guidance and principle, and policies and procedures issued	5 - 10	5 - 10
• Number of reviews of regulatory functions of the jurisdiction and judicial reviews processed	40 - 65	100 - 120
• Number of public notices, publications, advisories, and press releases on which CIMA provided technical advise, information and support to financial services businesses and the general public	6- 10	5 - 7
• Number of issues addressed regarding problem entities		
• Number of Enforcement Actions (including Court Proceedings) taken	575 - 700	550 - 685
• Number of serious breaches investigated	5- 10	5-10
• Number of Due Diligence application processed	5- 10	5 - 10
	400 - 450	350 - 375
Quality		
• Licensing and supervisory matters approved timely and with little or no industry complaints	90-100%	90-100%
• Statistical returns processed in accordance with guidelines	90-100%	100%
• Regulatory functions and advice are carried out in accordance with applicable legislation, CIMA rules, statement of guidance, policies, procedures and Board directives	100%	95-100%
• Professional litigation services in accordance with expectations of attorneys-at-law in the Courts of the Cayman Islands	95-100%	95-100%

Timeliness		
• Process applications for new licensees/registrants within 6 weeks	100%	100%
• Process applications for cancellation of licensees/registrants within 6 weeks	80 -100%	80 -100%
• Process changes in directors, shareholdings, business plans, auditors, Authorised Agents/Principal Offices and other prudential matters within 6 weeks	90 -100%	90 -100%
• Information and statistics submitted to requesting party on (mutually) agreed timetable	95 -100%	95 -100%
• Statistics processed according to established schedules	95 -100%	95 -100%
• Analyse financial statements and returns filed with CIMA within 6 months of receipt	85 -100%	85 -100%
• Conduct on-site inspections and issue final report within 4 months	90 -100%	90 -100%
• Rules, SOGs internal guidance and procedures papers submitted, posted to web-site, gazetted and notification provided to private sector in accordance with approved deadlines		
• Prepare submissions for approval within 3 to 5 weeks of: (i) receiving a referral from a regulatory division; (ii) receiving a report from an appointed person; or (iii) the end of a representation period in connection with a Warning Notice.	75 -100% 95 -100%	75 -100% 95 -100%
• Comply with statutory deadlines for filing of documents in court proceedings	95 -100%	95 -100%
• Process due diligence applications within 2 to 4 weeks of receiving the request		
Location Grand Cayman and Overseas	100%	100%
Cost	**$13,795,000**	**$13,295,000**
Related Broad Outcome 9. Restoring Prudent Fiscal Management		

MON 13	Assistance to Overseas Regulatory Authorities	$980,000

Description

Provision of assistance to Overseas Regulatory Authorities in accordance with the Monetary Authority Law (2008) Revision.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of requests for assistance processed	140-160	130-150
• Number of Memoranda of Understanding negotiated	3-5	10-12
• Number of meetings - Attend, represent or present CIMA's position to external bodies and overseas groups on Co-operative functions	5-7	5-7
• Number of Court Proceedings attend and/or conducted	3-5	2-3
Quality		
• Co-operative functions are carried out in accordance with Monetary Authority Law (2004 Revision) and relevant procedure manuals developed by the Authority and published as part of its Handbook	95-100%	95-100%
Timeliness		
• Complete initial request for assistance form within 1 to 3 days of receiving the request from the overseas regulatory authority.	95-100%	95-100%
• Provide information requested by overseas regulatory authority within 8 to 10 weeks of receiving the request.	90-100%	90-100%
• Attend meetings/proceedings within the agreed time frame	100%	100%
Location		
Grand Cayman and Overseas	100%	100%
Cost	**$980,000**	**$980,000**

Related Broad Outcome:
9. Restoring Prudent Fiscal Management

MON 14	Policy Advice and Ministerial Services	$875,000

Description

Provision of advice to Cabinet on:

- Matters set out above with regard to:
  - the regulatory functions and the co-operative function being consistent with functions discharged by an overseas regulatory authority;
  - the regulatory laws being consistent with the laws and regulations of countries and territories outside the Islands; and
  - the recommendations of international organizations.
- Preparation of Cabinet papers/notes/briefings;
- Drafting of new and amending Financial Services Industry legislation;
- Implementation of Cayman Islands Statutory requirements;
- Policy and economic issues regarding Financial Services affecting the Cayman Islands; and
- Attendance at and Cayman Islands input to international forums.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Cabinet papers/notes/briefings	6 - 8	5-7
• Legislative Proposals (Laws and Regulations)	10-15	15-20
• Meetings attended and participated in, at the request of Cabinet	10-15	15 -18
• Number of international fora, participated in and attended	10 -12	4 - 6
• Provide technical advice and support to the Minister of Finance and other Government Agencies	15 -20	15-18
• Freedom of Information operations	2 - 3	2 - 3
Quality		
• Legislative proposals are produced in the form of draft bills and regulations after appropriate consultation with the private and public sectors	90-100%	90-100%
• Cabinet papers, notes, and briefings are prepared showing accurately all pertinent information required to support legislative proposals, recommendations or other issues being addressed; reviewed by the MD and CIMA Board of Directors	95-100%	95-100%
• Policy position determined after appropriate consultation (CIMA, Industry, Cabinet etc) and Cayman Islands position then presented to the relevant forum through Cayman delegation at meetings	95-100%	95-100%
• Rules and SOGS submitted to Cabinet, posted to web-site, gazetted and notification provided to private sector	95-100%	95-100%
Timeliness		
• Legislative proposals, Cabinet papers, notes, briefings submitted to Cabinet by target date	90-100%	90-100%
• Policies and Agreements reviewed and updated as the need arises	90-100%	90-100%
• Information submitted within timeframes agreed by parties involved	90-100%	90-100%
Location		
Grand Cayman and overseas	100%	100%
Cost	**$875,000**	**$875,000**

Related Broad Outcome:

9. Restoring Prudent Fiscal Management

2. Payment Arrangements

Cabinet will pay the ***Cayman Islands Monetary Authority*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of a monthly invoice provided to the ***Ministry* of *Finance, Tourism and Development*** by the ***Cayman Islands Monetary Authority***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	MON 6	MON 8	MON 12	MON 13	MON 14
July	116,667	7,500	1,149,584	81,667	72,917
August	116,667	7,500	1,149,584	81,667	72,917
September	116,667	7,500	1,149,584	81,667	72,917
October	116,667	7,500	1,149,584	81,667	72,917
November	116,667	7,500	1,149,584	81,667	72,917
December	116,667	7,500	1,149,584	81,667	72,917
January	116,667	157,500	1,149,584	81,667	72,917
February	116,667	45,000	1,149,584	81,667	72,917
March	116,667	30,000	1,149,584	81,667	72,917
April	116,667	7,500	1,149,584	81,667	72,917
May	116,667	7,500	1,149,584	81,667	72,917
June	116,663	7,500	1,149,576	81,663	72,913
TOTAL	**$1,400,000**	**$300,000**	**$13,795,000**	**$980,000**	**$875,000**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Cayman Islands Monetary Authority* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Monetary Authority*** will be delivered for the 2011/12 financial year.

_____

Hon. W. McKeeva Bush, OBE, JP

Minister of Finance, Tourism and Development

on behalf of Cabinet

_____

George McCarthy OBE, JP

Chairman of the Board

Cayman Islands Monetary Authority

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands National Insurance Company

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands National Insurance Company (CINICO)*** has agreed that the *Cayman Islands National Insurance Company* will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands National Insurance Company*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands National Insurance Company*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands National Insurance Company*** during 2011/12 *are* documented below.

CIN 1	**Health Insurance for Seamen and Veterans**	**$7,471,839**
Description Payment of insurance premiums for Seamen and Veterans and their dependents for insurance coverage by CINICO.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Total number of persons insured - premiums fully paid by Cabinet	1,293	1,320
Total number of persons insured – premiums partially paid by Cabinet (Veterans)	21	21
Quality		
All eligible Seamen, Veterans and their dependents are insured who met the definition under the Health Insurance Law	98-100%	98-100%
Timeliness		
Insurance cards issued within 15 days of notification of eligibility	98-100%	98-100%
Location		
Grand Cayman, Cayman Brac and Little Cayman	100%	100%
Cost	**$7,471,839**	**$7,103,818**
Related Broad Outcomes: 5. Improving Healthcare 13. Improving the Lives of the Elderly and Disabled		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands National Insurance Company*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister* of *Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands National Insurance Company***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CIN 1
July	$622,653
August	$622,653
September	$622,653
October	$622,653
November	$622,653
December	$622,653
January	$622,653
February	$622,653
March	$622,653
April	$622,653
May	$622,653
June	$622,656
TOTAL	**$7,471,839**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands National Insurance Company undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands National Insurance Company*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands National Insurance Company

Date: June 30 2011

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands National Insurance Company Ltd.

For the year ending 30 June 2012

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2. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

2. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and ***Cayman Islands National Insurance Company Ltd. (CINICO)*** has agreed that Cayman ***Islands National Insurance Company Ltd. (CINICO***) will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of ***Cayman Islands National Insurance Company Ltd. (CINICO)*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by ***Cayman Islands National Insurance Company Ltd. (CINICO)*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by ***Cayman Islands National Insurance Company Ltd. (CINICO)*** during 2011/12 *are* documented below.

CIN 2	**Health Insurance for Civil Servant Pensioners**	**$14,640,501**

Description

Provision of Health Insurance for Civil Servant Pensioners and their Dependants

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Total number of insured persons (Insured = Enrollees + Dependants). Enrollees estimated at 1,005 – 1,055	1,796 – 1,886	1,763 – 1,852
Quality		
• All eligible pensioners and dependents are insured who are deemed eligible by the Public Servant Pensions Board	98 – 100%	98 – 100%
Timeliness		
• Insurance cards issued within 15 days of notification of eligibility	98 – 100%	98 – 100%
Location		
Grand Cayman, Cayman Brac and Little Cayman	100%	100%
Cost	**$14,640,501**	**$14,051,920**

Related Broad Outcome:

5. Improving Healthcare

3. Payment Arrangements

Cabinet will pay ***Cayman Islands National Insurance Company Ltd. (CINICO)*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Cabinet by ***Cayman Islands National Insurance Company Ltd. (CINICO)***. The invoice will contain sufficient evidence of the outputs delivered for the Chief Secretary to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be issued up to 7 working days before the start of the month to which they relate and will be paid before the start of the month to which they relate.

The estimated amount of each invoice for outputs to be delivered during the year is outlined in the following table. This is only an estimate and the actual value will vary dependent on the number of Pensioners enrolled.

Table 1: Expected Invoice Profile

MONTH	**CIN 2**
July	1,220,042
August	1,220,042
September	1,220,042
October	1,220,042
November	1,220,042
December	1,220,042
January	1,220,042
February	1,220,042
March	1,220,042
April	1,220,042
May	1,220,042
June	1,220,039
TOTAL	**$14,640,501**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands National Insurance Company Ltd. (CINICO)undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will then sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***Cayman Islands National Insurance Company Ltd. (CINICO)*** will be delivered for the 2011/12 financial year.

_____

Honourable Donovan Ebanks, MBE
Deputy Governor
on behalf of Cabinet

_____

Dale Crowley
Chairman of the Board of Directors
Cayman Islands National Insurance Company Ltd.

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands National Museum

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands National Museum*** have agreed that the ***Cayman Islands National Museum*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands National Museum*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands National Museum*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands National Museum*** during 2011/12 are documented below.

CNM 1	**Collection and Preservation of Significant Material Evidence**	**$108,618**
Description Collection and preservation of material evidence significant to our culture, history and heritage, including: • Collection, documentation and preservation of material • Protection, scientific research of, and limited public access to Museum collections, and materials of Caymanian heritage		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity • Number of artifacts collected and Processed • Number of new accessions registered • General care and preservation of all the Museum's collections • Number of artifacts conserved • Number of artifacts de-accessioned • Number of new terrestrial sites • Number of new underwater sites • Number of site visits • Number of sites having data processed • Research into natural/cultural history topics • Reports, papers, films, lectures	 50-100 20-40 8,140 50-100 5 0 1 1-5 1-5 1-2 1-2	 50-100 20-40 8,140 50-100 0-5 0-3 0-3 1-5 1-5 1-2 1-2
Quality • Managed in accordance with the Collections Management Policy, AAM Code of Ethics, SHA Code of Ethics. Standards set by the following Standing Professional Committees: AAM Curators Committee, Registrars Committee, ICOM/ ICCROM/ ICOMOS • Research conducted with due professional care as established in the Museum written Collections Management Policy	 100% 100%	 100% 100%
Timeliness Ongoing	100%	100%
Location Cayman Islands	100%	100%
Cost	**$108,618**	**$115,772**
Related Broad Outcome: 18. Preserving Our Culture		

CNM 2	Museum Facilities, Exhibitions and Displays	$422,030

Description

Public access to and educational services from, displays, exhibitions, library, publications, research collections and programmes of the Cayman Islands National Museum including:

- Providing museum facilities, exhibitions, displays and general public access to them
- Provision of a land-based Maritime Heritage Trail and Shipwreck Preserves
- Provision of restaurants, shops and other facilities for the use by the public and in furtherance of the mission and purposes of the Cayman Islands National Museum
- Liaising with local and international groups having similar objectives, for loan or exchange of artefacts and exhibits, and the exchange of knowledge and information

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Permanent cultural history exhibition	1	1
• Permanent natural history exhibition	1	1
• Traveling exhibition	1	1
• Special displays and exhibitions	4-6	4-6
• Protection and security for:		
o visitors	15,000-20,000	15,000-20,000
o artefacts	8,140	8,140
o buildings	2	2
• Land-based maritime heritage trail	1	1
• Shipwreck preserves	15,000-20,000	15,000-20,000
• Number of visitors to the museum and shop	5-15	5-15
• Number of tours	1-5	1-5
• Number of library users	1-5	1-5
• Number of researchers accessing research collections	10-30	10-30
• Number of participants in programmes	1	1
• Membership plan that offers a range of benefits	4-8 weeks	4-8 weeks
• Number of weeks staff are available to participate in conferences, meetings, delivering speeches and lectures	30-50 per day 5-12	30-50 per day 5-12
• Number of responses to public enquiries	2	2
• Number of special events and activities	1-6	1-6
• Restaurant, shop and other facilities		
• Newsletters		
Quality		
• Exhibitions and displays to accepted international museum standards as set by the National Association of Museum Exhibitions, Smithsonian Guidelines for Accessible Exhibition Design, ICOM, AAM	100%	100%
• Professional standards of protection and security including a fully implemented disaster/ emergency preparedness plan and full insurance	100%	100%
Timeliness Ongoing		
Location Grand Cayman		
Cost	**$422,030**	**$449,829**

Related Broad Outcome:

18. Preserving Our Culture

CNM 3	Services to Support the Ministry, Cabinet and Other Departments	$104,174

Description

Provision of services to support the Ministry:

- Direct, manage and assist the Cayman Islands National Museum to fulfill its mission and purposes
- Support Government's request for information to further the cultural well being of the Cayman Islands
- Assist the Ministry in creating national culture policies and plans; and any necessary legislation
- Provide reports and other documentation requested by the Ministry, Cabinet and other Government Departments

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Replies to questions from Cabinet, Legislative Assembly and others	5	0-10
• Draft replies to correspondence	5	0-10
• Information requests	25-50	25-50
• Quarterly and annual reports	4/1	4/1
• Briefings for meetings	1-6	1-6
• Specified and additional papers	3	0-6
Quality		
• All papers will define issues clearly and succinctly, with the nature and scope of the issues being clear, and have recommendations which are unambiguous	100%	100%
• All replies to questions, correspondence and reports must be comprehensive and accurate and to professional standards	100%	100%
Timeliness		
Within time frames required		
Location		
Grand Cayman		
Cost	**$104,174**	**$111,037**

Related Broad Outcome:

18. Preserving Our Culture

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands National Museum*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of a Quarterly invoice provided to the ***Ministry* of *Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands National Museum***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CNM 1	CNM 2	CNM 3
July			
August			
September	27,154	105,507	26,043
October			
November			
December	27,154	105,507	26,043
January			
February			
March	27,155	105,508	26,044
April			
May			
June	27,155	105,508	26,044
TOTAL	**108,618**	**422,030**	**104,174**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands National Museum undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement
Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands National Museum*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands National Museum

Date: June 30 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands National Squash Association

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands National Squash Association*** have agreed that the ***Cayman Islands National Squash Association*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands National Squash Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands National Squash Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands National Squash Association*** during 2011/12 *are* documented below.

CSQ 1	**Sports Programmes**	**$7,724**
Description Provision of sports programmes in squash.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$7,724**	**$8,550**
Related Broad Outcome 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands National Squash Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands National Squash Association***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CSQ 1
July	
August	
September	
October	7,724
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$7,724**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands National Squash Association undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands National Squash Association*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands National Squash Association

Date: 30 June 2011

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Netball Association

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Netball Association*** have agreed that the ***Cayman Islands Netball Association*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Netball Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the **Cabinet** and delivered by the ***Cayman Islands Netball Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Netball Association*** during 2011/12 *are* documented below.

NET 1	**Sports Programmes**	**$77,393**
Description Provision of sports programmes in netball.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of sport programmes	1	1
• Technical Director	1	N/A
Quality Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90-100%	90-100%
Timeliness Ongoing throughout the year	90-100%	90-100%
Location Cayman Islands	100%	100%
Cost	**$77,393**	**$34,200**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Netball Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Netball Association***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NET 1
July	
August	19,348
September	
October	
November	19,348
December	
January	
February	19,348
March	
April	
May	19,349
June	
TOTAL	**$77,393**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Cayman Islands Netball Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Netball Association*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Netball Association

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Olympic Committee

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands Cabinet and the Cayman Islands Olympic Committee have agreed that the ***Cayman Islands Olympic Committee*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Olympic Committee*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the **Cabinet** and delivered by the ***Cayman Islands Olympic Committee*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12 Cayman *Islands Olympic Committee*

COC 1	Sports Programmes	$77,233

Description

- Provision of services to coordinate the attendance and enhance the performance of Caymanian athletes at Olympic sanctioned events and the development of Olympic Sports generally.
  - Island Games 2011
  - Commonwealth Youth Games 2011
  - Pan American Games 2011
  - London 2012 Olympics
- Provision of services as the National Olympic Committee

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of sports programmes	1	1
• Coordination of attendance	4	N/A
Quality		
• Rules and standards of play in keeping with those of the International Olympic Committee, and the policies of the Ministry and Department of Sports.	90 - 100%	90 - 100%
• Sports program to include a National Anti-Doping policy	90 –100%	90-100%
Timeliness		
Ongoing through the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$77,233**	**$85,500**

Related Broad Outcome:

7. Developing our Youth

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Olympic Committee*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Olympic Committee***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**COC 1**
July	
August	
September	
October	38,616
November	
December	
January	
February	38,617
March	
April	
May	
June	
TOTAL	**$77,233**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Cayman Islands Olympic Committee* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Olympic Committee*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Olympic Committee

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Cayman Islands Private School Association

For the year ending 30 June 2012

Contents

1 Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Private School Association*** have agreed that the ***Cayman Islands Private School Association*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Private School Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Private School Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Private School Association*** during 2011/12 *are* documented below.

PSA 1	**Primary and Secondary Education by Private Schools**	**$1,604,091**
Description Teaching of primary and secondary education courses/classes by private schools.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of students taught	2,500 - 2,700	2,657
Quality		
• Classes are in accordance with curriculum decided by each school, and in line with local and international educational standards	100%	100%
Schools to: • Hold a current education license • Comply with all relevant legislation, including (but not necessarily limited to) employment, pension, environmental health, immigration and planning laws	100% 100%	100% 100%
Timeliness		
During the school term from September to June	100%	100%
Location		
Cayman Academy, Cayman Prep and High School, Cayman International School, First Baptist Christian School, Grace Christian Academy, St Ignatius High School, St Ignatius Prep School, Triple C School, Truth for Youth School, Wesleyan Christian Academy	100%	100%
Cost	**$1,604,091**	**$1,800,000**
Related Broad Outcomes: 4. Developing a World Class Education System to Foster Growth and to Benefit from Development 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Private School Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to **the Minister of *Education, Training and Employment by*** the ***Cayman Islands Private School Association***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**PSA 1**
July	
August	
September	534,697
October	534,697
November	
December	
January	
February	534,697
March	
April	
May	
June	
TOTAL	**$1,604,091**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Private School Association undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Cayman Islands Private School Association*** will be delivered for the 2011/12 financial year.

_____

Hon. Rolston M. Anglin

Minister of Education, Training and Employment

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Private School Association

Date: June 30, 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Rugby Club / Union

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Rugby Club/Union*** have agreed that the ***Cayman Islands Rugby Club/Union*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Rugby Club/Union*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Rugby Club/Union*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Rugby Club/Union*** during 2011/12 *are* documented below.

CRC 1	**Sports Programmes**	**$30,893**

Description

Provision of Rugby Youth development programs - school and community

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Junior High School Tag rugby program and two inter school tournaments	3	3
• Middle and high school program with one inter school tournament.	2	2
• National youth community program at U4, U6, U8, U10, U12, U14, U16 and U19	8	8
• National Youth Team Academies at U10, U12, U14, U16 and U19	5	5
• Conyers Cup International Rugby Test matches at U10, U12, U14, U16 and U19	5	5
• Bahamas V Cayman Youth Cup National U16 team home and away	1	1
• National U18 sevens Academy	1	1
• Youth Coach Education course CRFU Level 1	1	1
• Youth Coach Education course IRB level 1	1	1
• Youth Coach Education course IRB level 2	1	1
• Youth Referee Coach Education course IRB level 1	1	1
Quality		
• Use IRB Guidelines and best practice to continue to develop and deliver all school programs, community programs and national programs	100%	100%
• Provide IRB level 2 coaches for all National Academies and programs	100%	100%
• Provide IRB level 1 coach for all community based programs	100%	100%
• Provide IRB level 1 coach for all school programs	100%	100%
• Offer at least 1 full international test fixture for IOC targeted players at U10, U12, and U14. Offer at least two international test fixtures to IOC targeted players at U16	100%	100%
• Offer a minimum of six international test fixtures for IOC targeted players at U19	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Bahamas Rugby Club	100%	100%
Cost	**$30,893**	**$34,200**

Related Broad Outcome:

7. Developing our Youth

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Rugby Club/Union*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provide to the Minister of *Health, Environment, Youth, Sports and Culture* by the ***Cayman Islands Rugby Club/Union***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CRC 1**
July	
August	30,893
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$30,893**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Rugby Club/Union undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Rugby Club/Union*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Rugby Club/Union

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Sailing Club

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Sailing Club*** have agreed that the ***Cayman Islands Sailing Club*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Sailing Club*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Sailing Club*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Sailing Club*** during 2011/12 *are* documented below.

CSC 1	**Sports Programmes**	**$46,340**
Description Provision of sports programmes in sailing. Promotion of sailing in the schools and youth groups, and development of elite sailing.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports. Instruction to be on par with standards of the International Sailing Federation	90-100%	90-100%
Timeliness		
Ongoing throughout the year. Schools programme to be offered 4 days a week during term times	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac (in association with the Boys Brigade in the Brac)	100%	100%
Cost	**$46,340**	**$51,300**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Sailing Club*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Sailing Club***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CSC 1
July	
August	
September	
October	
November	23,170
December	
January	
February	
March	23,170
April	
May	
June	
TOTAL	**$46,340**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Sailing Club undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Sailing Club*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Sailing Club

Date: 30 June 2011

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Scouts Association

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Scouts Association*** have agreed that the ***Cayman Islands Scouts Association*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Scouts Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Scouts Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Scouts Association*** during 2011/12 *are* documented below.

CIS 1	**Youth Development Programmes**	**$7,724**
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of programmes	2	2
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Cayman Islands Scouts Association	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$7,724**	**$8,550**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Scouts Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Islands Scouts Association.*** The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CIS 1**
July	
August	
September	
October	
November	
December	
January	
February	
March	7,724
April	
May	
June	
TOTAL	**$7,724**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Cayman Islands Scouts Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Scouts Assoication*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Scouts Associaton

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Special Olympics Cayman Islands

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Special Olympics Cayman Islands*** have agreed that the Cayman Islands Special Olympics will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Special Olympics Cayman Islands*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the **Cabinet** and delivered by the ***Special Olympics Cayman Islands*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Special Olympics Cayman Islands*** during 2011/12 *are* documented below.

CSO 1	**Sports Programme**	**$7,724**

Description

Provision of sports training and competition for persons with intellectual disabilities in the Cayman Islands; inclusive of health awareness and screening; family support, and personal development training for coaches and athletes.

This output also involves the provision of opportunities for those with intellectual disabilities to train and compete in main-stream and unified sport, locally and overseas.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
One (1) Sports programme catering to approximately eighty (80) persons with intellectual disabilities ages 8 years and up, in five sports disciplines – Athletics, Aquatics, Bocce, Football and Basketball	1	1
Quality		
All training and competition is, at minimum, according to Special Olympics International Guidelines and Standards.	90-100%	90-100%
Timeliness		
Ongoing throughout the year, National Games Competition: once per yr	90-100%	90-100%
Location		
Cayman Islands	100%	100%
Cost	**$7,724**	**$8,550**

Related Broad Outcome:

7. Developing our Youth

3. Payment Arrangements

Cabinet will pay the ***Special Olympics Cayman Islands*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the *Minister of Health, Environment, Youth, Sports and Culture* by the ***Special Olympics Cayman Islands***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CSO 1**
July	
August	
September	
October	
November	
December	
January	
February	7,724
March	
April	
May	
June	
TOTAL	**$7,724**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the Special Olympics Cayman Islands undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Special Olympics Cayman Islands*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Special Olympics Cayman Islands

Date: 30 June 2011

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Swimming Association

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Swimming Association*** have agreed that the ***Cayman Islands Swimming Association*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Swimming Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Swimming Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Swimming Association*** during 2011/12 *are* documented below.

SWI 1	**Sports Programmes**	**$78,970**
Description Provision of sports programmes in swimming		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of sports programmes	1	1
• Technical Director	1	N/A
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$78,970**	**$25,650**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Swimming Association*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the *Minister of Health, Environment, Youth, Sports and Culture* by the **Cayman Islands Swimming Association**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**SWI 1**
July	
August	19,742
September	
October	
November	19,742
December	
January	
February	19,742
March	
April	
May	19,744
June	
TOTAL	**$78,970**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Swimming Association undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Swimming Association*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Swimming Association

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Islands Volleyball Federation

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Islands Volleyball Federation*** have agreed that the ***Cayman Islands Volleyball Federation*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Islands Volleyball Federation*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Islands Volleyball Federation*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Islands Volleyball Federation*** during 2011/12 *are* documented below.

CVF 1	**Sports Programmes**	**$11,585**
Description Provision of sports programmes in volleyball.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, Cayman Brac	100%	100%
Cost	**$11,585**	**$12,825**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Cayman Islands Volleyball Federation*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the *Minister of Health, Environment, Youth, Sports and Culture* by the ***Cayman Islands Volleyball Federation***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CVF 1**
July	
August	
September	11,585
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$11,585**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman Islands Volleyball Federation undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Islands Volleyball Federation*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Islands Volleyball Federation

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman Music and Entertainment Association

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman Music and Entertainment Association*** have agreed that the ***Cayman Music and Entertainment Association*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman Music and Entertainment Association*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman Music and Entertainment Association*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman Music and Entertainment Association*** during 2011/12 *are* documented below.

CME 1	**Cultural Programme**	**$7,724**
Description Provision of cultural programme		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of cultural programmes	1	1
Quality		
Programmes must be in line with standards established by the Cayman Music and Entertainment Association	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$7,724**	**$8,550**
Related Broad Outcome: 18. Preserving Our Culture		

3. Payment Arrangements

Cabinet will pay the ***Cayman Music and Entertainment Association for*** delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman Music and Entertainment Association***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CME 1**
July	
August	
September	
October	
November	
December	
January	
February	
March	7,724
April	
May	
June	
TOTAL	**$7,724**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Cayman Music and Entertainment Association* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman Music and Entertainment Association*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman Music and Entertainment Association

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cayman National Cultural Foundation

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

2. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Cayman National Cultural Foundation (CNCF)*** have agreed that the ***Cayman National Cultural Foundation*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Cayman National Cultural Foundation*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Cayman National Cultural Foundation*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

3. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Cayman National Cultural Foundation (CNCF)*** during 2011/12 *are* documented below.

NCF 1	**Arts and Culture Preservation, Documentation and Promotion**	**$115,774**

Description

- Preservation of the national collection of 125 Gladwyn K. Bush artworks acquired on behalf of the people of the Cayman Islands. This may include periodically exhibiting the works, upon invitation
- Producing an annual Arts Awards presentation recognising individuals or groups whose work, or work with others, has made or is expected to make, in the long term, a meaningful contribution to the exploration, promotion or preservation of Caymanian cultural heritage and the development of Caymanian arts
- Maintaining a resource library of video and audio recordings, prints, photographs, books, magazines and other literature on or about art / culture (some of these materials are purchased; some, such as *FOUNDATION* arts and culture journal and other literary works, are published by the CNCF)

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
National Collection of GK Bush artworks:		
• Number of works in the collection	125	125
• Number of inspections by preservation specialist	1	1
• Number of exhibitions	Upon Invitation	Upon Invitation
Arts awards presentation(s)	1	1
Cultural Resource Library:		
• Number of titles/materials available for public access	126-130	126-130
• Number of new materials added/developed	2-6	2-6
• Number of new literary works/cultural journals and newsletters published	2	2
Quality		
• Paintings to be maintained in a stable environment to international standards for art collections, and to be inspected annually by an art conservationist/restoration expert, who will prepare a report regarding their condition	100%	100%
• Arts Awards nominations reviewed and winners selected by panel of experienced persons in relevant fields	100%	100%
• Library materials preserving or promoting Caymanian cultural heritage and the arts, and/or culture and the arts in general	100%	100%
• CNCF produced publications to be reflective and inclusive of a range of local artists/and cultural organisations	80%	80%
Timeliness		
• GK Bush Collection Inspection – 3rd Quarter	100%	100%
• Arts Awards- 3rd Quarter	100%	100%
• Public Access to Library – Normal Office Hours	100%	100%
Location		
The Harquail Theatre	100%	100%
Cost	**$115,774**	**$115,774**

Related Broad Outcome:

18. Preserving our Culture

NCF 2	Cultural Festivals/ International Exchange/Local Partnerships	$168,795

Description

- Production of the Cayman Islands International Storytelling Festival – *GIMISTORY* which showcases artistic expression (including music and spoken word performance), as well as aspects of traditional Caymanian culture (such as cooking on a caboose and community life), and sharing these experiences with an international audience and roster of gifted performers from Cayman and overseas.
- Hosting / sharing the Caymanian arts and cultural experience at local and international conferences / seminars.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of Cayman Islands International Storytelling Festivals – *GIMISTORY*	1	1
• Number of international conferences attended/number of papers presented	3	3
Quality		
• Professional standards of production of Gimistory are applied, as determined by Artistic Director	80%	80%
• Professional / experienced Gimistory storytellers should be selected based on Board approved criteria	80%	80%
• Conference/seminar topics relevant to the Caymanian context and/or the work of the Cultural Foundation, as approved by Board	100%	100%
Timeliness		
• Gimistory Festival – Nov 2011	100%	N/A
• Conferences / Seminars – July and Oct 2011 and March 2012	100%	100%
Location		
• Various indoor and outdoor venues in Grand Cayman and Cayman Brac	100%	100%
• Locations in the Cayman Islands, Belgium and Australia	100%	100%
Cost	**$168,795**	**$168,795**

Related Broad Outcome:

18. Preserving our Culture

NCF 3	Management of Operations and Maintenance of FJ Harquail Cultural Centre	$210,859

Description

- Actively promote the use of the FJ Harquail Cultural Centre, which fulfills the function of the national theatre of the Cayman Islands and is held in trust for the people of the Cayman Islands for the staging of plays, concerts, conferences, receptions and other events. Manage rentals and maintain the physical plant to a high standard; and
- Presentation of performing arts events, including at least one locally created theatrical production.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Health and safety inspections of the FJ Harquail Cultural Centre	4	4
• Number of rentals of the FJ Harquail Cultural Centre	30-35	30-35
• Number of Cayman National Cultural Foundation produced stage presentations	1-3	2
Quality		
• Facilities maintained to a high standard to ensure compliance with fire, health and other safety regulations, as confirmed by annual inspection by Fire Department, Environmental Health and other services	100%	100%
• Customer satisfaction with the maintenance and facilities offered at the venue, evidenced by the receipt of fewer than 2 substantiated complaints per year on a customer service evaluation form or other means	100%	100%
• Production script(s) to have sound technical structure and production potential	100%	100%
• Production script/repertoire to be locally created, or culturally relevant, and / or educational	100%	100%
• Production elements to be in keeping with the conventions of theatre, as determined by the Artistic Director	100%	100%
Timeliness		
• Available for rental. – Through-out the year	100%	100%
• Presentation of stage productions - 2nd and 3rd quarters of 2011/12	100%	100%
Location		
• The Harquail Theatre	100%	100%
• The Harquail Theatre and/or other stages/auditoria.	100%	100%
Cost	**$210,859**	**$210,859**

Related Broad Outcome:

18. Preserving our Culture

NCF 4	Training And Support For Artistic Development	$66,857

Description

- Provision of training programmes in the performing, visual and/or literary arts in the form of workshops, screening, seminars or residencies for local performers, teachers and students; and
- Administration of arts grants and other assistance to individuals and groups to facilitate opportunities for artists to explore, practice, share, learn and benefit from their work.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Workshops in Traditional, Visual, Literary and/or Performing Arts	6-8	6-8
• Artistic grants awarded	8-12	8-12
Quality		
• Workshops to be taught by professional tutors or other talented persons with expertise in relevant disciplines such as: Dramaturgy, Creative Writing, Theatre-in-Education, Dance-in-Education, Music-in-Education, Traditional Arts and Crafts, Storytelling or Performance Techniques	100%	100%
• Award of grants based on merit to individuals, and/or organizations that:		
o Are not-for-profit, or are units of government, or educational institutions	100%	100%
o Produce, present or support dance, literary arts, media arts, music, theatre, visual, traditional arts and crafts, and/or related arts	100%	100%
o In accordance with CNCF policy, are legally resident in the Cayman Islands and meet the determined criteria for a specific programme	100%	100%
Timeliness		
• Workshops held - Quarterly	100%	100%
• Grants publicized - Ongoing	100%	100%
Location		
The Harquail Theatre and other venues in the Cayman Islands	100%	100%
Cost	**$66,857**	**$105,039**

Related Broad Outcomes:
7. Developing our Youth
18. Preserving our Culture

NCF 5	Youth Arts Programming	$17,370

Description

Provision of youth programmes involving the artistic disciplines of drama, dance, traditional arts and crafts, storytelling and music through the Young-At-Arts extra-curricular classes, performances and field trips, which will culminate in work-shows to showcase to a public audience the participants' progress over the course of the workshops.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of courses/workshops/field trips	3 - 6	3 - 6
• Number of public performances resulting from after-school classes/rehearsals in performing arts	3 - 6	6
• Number of summer arts camps	1	1
Quality		
Classes/programmes are delivered by qualified tutors in the respective field.	100%	100%
Timeliness		
• Courses/workshops – During School Year	100%	100%
• Performances – During School Year	100%	100%
• Summer Arts Camp – Summer Holidays	100%	100%
Location Harquail Theatre and other venues in Grand Cayman and Cayman Brac	100%	100%
Cost	**$17,370**	**$17,370**

Related Broad Outcomes:
7. Developing our Youth
18. Preserving our Culture

3. Payment Arrangements

Cabinet will pay the ***Cayman National Cultural Foundation (CNCF)*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Cayman National Cultural Foundation (CNCF)***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NCF 1	NCF 2	NCF 3	NCF 4	NCF 5
July					
August					
September	28,944	42,199	52,715	16,714	4,343
October					
November					
December	28,944	42,199	52,715	16,714	4,343
January					
February					
March	28,944	42,199	52,715	16,714	4,343
April					
May					
June	28,942	42,198	52,984	16,715	4,343
TOTAL	**$115,774**	**$168,795**	**$210,859**	**$66,857**	**$17,370**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cayman National Cultural Foundation undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Cayman National Cultural Foundation (CNCF)*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Cayman National Cultural Foundation (CNCF)

Date: June 30 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Charles Whittaker

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and ***Charles Whittaker*** *have* agreed that ***Charles Whittaker*** *will* deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Charles Whittaker*** *is* clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the **Cabinet** and delivered by ***Charles Whittaker*** *during* the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by ***Charles Whittaker*** *during* 2011/12 *are* documented below.

COW 1	**Elite Athletes Programme**	**$38,616**

Description

Representation in sporting events and attendance at community and school events to promote a healthy lifestyle, developing a role model image for the youth through the promotion of a pro-social behaviour.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of ambassador	1	1
• Number of international events	2-3	0
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	0
• Number of quarterly reports submitted	4	0
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	80-100%
• Ambassadors must promote a good image and present a positive role model image	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman/Overseas	100%	100%
Cost	**$38,616**	**$42,750**

Related Broad Outcome:

2. Setting the Stage for Success in the Tourism Industry

3. Payment Arrangements

Cabinet will pay ***Charles Whittaker*** *for* delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of Health, Environment, Youth, Sports and Culture* by ***Charles Whittaker***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	COW 1
July	9,654
August	
September	
October	9,654
November	
December	
January	9,654
February	
March	
April	
May	9,654
June	
TOTAL	**$38,616**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Charles Whittaker* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***Charles Whittaker will*** be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland
Minister of Health, Environment, Youth, Sports and Culture
on behalf of Cabinet

_____

Charles Whittaker

Date: 30 June 2011

Budget 2010/2011

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

And

Children and Youth Services (CAYS) Foundation

For the year ending 30 June 2012

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3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Children and Youth Services (CAYS) Foundation*** has agreed that the ***Children and Youth Services (CAYS) Foundation*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Children and Youth Services (CAYS) Foundation*** *is* clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Children and Youth Services (CAYS) Foundation*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Children and Youth Services (CAYS) Foundation***

CAY 2	Children and Youth Services (CAYS) Foundation	$2,251,906

Description

To manage and operate a Therapeutic Community Programme which promotes positive peer interaction, healthy behaviours and lifestyles and builds resiliency and competency skills and a Care and Protection Programme for youth deemed to be in need of care and protection. The programmes are offered in safe, nurturing and home-like facilities owned by the Government of the Cayman Islands, namely Bonaventure Boys Home (BBH) and Frances Bodden Girls Home (FBGH). The facilities shall cater to children who are court-ordered into residential care due to offending and/or anti-social behaviour and/or are in need of care and protection through the delivery of:

- Positive Peer Interaction and youth development
- Behavioural, Cognitive and Family Therapy
- Strength-based Group Process
- Educational Services and Life Skill Development
- Social and Community Involvement
- Aftercare and Mentorship Services and Apprenticeship Opportunities

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Therapeutic Community Facility	1	N/A
• Care and Protection Facility	1	1
• Capacity of FBGH facility	14	10
• Capacity of BBH facility	10	10
• Number of residents reintegrated into the society	4-10	4
• Number of residents reintegrated into the regular Public Schools	8-10	8-10
• Number of annual and monthly reports submitted to the Ministry	13	13
Quality		
• CAYS Foundation operates a therapeutic community programme and care and protection programme with qualified and specialist staff	80-100%	80-100%
• Provision of 24 hour supervision of residents by staff	100%	100%
• Monitor residents progress through the phases of the programme (orientation, self discovery, integration and transition) as determined by facility staff, input from other residents and family members and the resident them self. Quarterly evaluation reports by Ministry representatives of the programmes and inspection of facilities.	80-100%	80-100%
• Programmes geared towards the development of vocational, Educational, social and life skills	85-100%	85-100%
• Official school reports indicate improvement in academic performance and behaviour	80-100%	80-100%
• Accurate, timely and current reports submitted to the Ministry of Community Affairs, Gender and Housing.	100%	100%
Timelessness		
• Programmes and Residents' Care Plans carried out within the established timeframes	80-100%	80-100%
• Monthly Reports submitted on the 10th working day of each month with the approval of the CAYS Foundation Board	100%	100%
• Annual Reports submitted within one month after the end of the budget year with the approval of the CAYS Foundation Board	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$2,251,906**	**$1,828,413**

Related Broad Outcome:

8. Strengthening Families

3. Payment Arrangements

Cabinet will pay the ***Children and Youth Services (CAYS) Foundation*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Community Affairs, Gender and Housing*** by the ***Children and Youth Services (CAYS) Foundation***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CAY 2**
July	187,654
August	187,654
September	187,654
October	187,654
November	187,654
December	187,654
January	187,654
February	187,654
March	187,654
April	187,654
May	187,654
June	187,712
TOTAL	**2,251,906**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Children and Youth Services (CAYS) Foundation* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Children and Youth Services (CAYS) Foundation*** will be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE

Minister of Community Affairs, Gender and Housing

On behalf of Cabinet

_____

Mr. Ormond Williams

Chairman of the Board

Children and Youth Services (CAYS) Foundation

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

CODAC – Bodden Town

For the year ending 30 June 2012

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2. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***CODAC – Bodden Town*** has agreed that the ***CODAC – Bodden Town*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***CODAC – Bodden Town*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***CODAC – Bodden Town*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***CODAC – Bodden Town*** during 2011/12 *are* documented below.

CBT 1	**Community Development, Prevention and Beautification Programmes**	**$4,650**
Description Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODAC) in Bodden Town, Grand Cayman.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of neighbourhood watch and crime prevention programme	1-2	1-2
• Number of functions for the youth	4-6	4-6
• Number of functions for the elderly	2-4	2-4
• Number of district cleanup/beautification projects	1-4	1-4
Quality		
Programmes should be in accordance with the requests/needs from the community	80-100%	80-100%
Timeliness		
• Programmes, functions and services should be provided as requested/agreed with the District Committee	90-100%	90-100%
• Ongoing	90-100%	90-100%
Location		
Bodden Town, Grand Cayman	100%	100%
Cost	**$4,650**	**$5,000**
Related Broad Outcomes: 7. Developing our Youth 8. Strengthening Families		

3. Payment Arrangements

Cabinet will pay the ***CODAC – Bodden Town*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided monthly to the *Minister of Community Affairs, Gender and Housing* by the ***CODAC – Bodden Town***. The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CBT 1**
July	
August	
September	4,650
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$4,650**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *CODAC - Bodden Town* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC - Bodden Town*** will be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE, JP

Minister of Community Affairs, Gender and Housing

on behalf of Cabinet

_____

Chairman of the Board

CODAC – Bodden Town

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

CODAC – Cayman Brac

For the year ending 30 June 2012

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1. Purpose and Content

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1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***CODAC - Cayman Brac*** have agreed that the ***CODAC - Cayman Brac*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***CODAC - Cayman Brac*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***CODAC - Cayman Brac*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***CODAC – Cayman Brac*** during 2011/12 *are* documented below.

CCB 1	**Community Development, Prevention and Beautification Programmes**	**$4,650**

Description

Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODACs) in Cayman Brac.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of neighbourhood watch and crime prevention programme	1 - 2	1 - 2
• Number of functions for the youth	4 - 6	4 - 6
• Number of functions for the elderly	2 - 4	2 - 4
• Number of district cleanup/beautification projects	1 - 4	1 - 4
Quality		
Programmes should be in accordance with the requests/needs from the community	80-100%	80-100%
Timeliness		
• Programmes, functions and services should be provided as requested/agreed with the District Committee	90-100%	90-100%
• Ongoing	90-100%	90-100%
Location		
Cayman Brac	100%	100%
Cost	**$4,650**	**$5,000**

Related Broad Outcomes:

7. Developing our Youth
8. Strengthening Families

3. Payment Arrangements

Cabinet will pay the ***CODAC – Cayman Brac*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided to the *Minister of Community Affairs, Gender and Housing* by the ***CODAC – Cayman Brac***. The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**CCB 1**
July	
August	4,650
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$4,650**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *CODAC – Cayman Brac* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – Cayman Brac*** will be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE, JP

Minister of Community Affairs, Gender and Housing

on behalf of Cabinet

_____

Chairman of the Board

CODAC – Cayman Brac

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

CODAC – East End

For the year ending 30 June 2012

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1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***CODAC - East End*** *have* agreed that the ***CODAC - East End*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***CODAC - East End*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***CODAC - East End*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***CODAC - East End*** during 2011/12 *are* documented below.

CEE 1	**Community Development, Prevention and Beautification Programmes**	**$4,650**

Description

Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODACs) in East End Grand Cayman.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of neighbourhood watch and crime prevention programme	1 - 2	1 - 2
• Number of functions for the youth	4 - 6	4 - 6
• Number of functions for the elderly	2 - 4	2 - 4
• Number of district cleanup/beautification projects	1 - 4	1 - 4
Quality		
Programmes should be in accordance with the requests/needs from each community	80-100%	80-100%
Timeliness		
• Programmes, functions and service should be provided as requested/agreed with each district committee	90-100%	90-100%
• Ongoing	90-100%	90-100%
Location		
East End, Grand Cayman	100%	100%
Cost	**$4,650**	**$5,000**

Related Broad Outcomes:

7. Developing our Youth
8. Strengthening Families

3. Payment Arrangements

Cabinet will pay the ***CODAC - East End*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided to the *Minister of Community Affairs, Gender and Housing* by the ***CODAC - East End.*** The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CEE 1
July	
August	
September	4,650
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$4,650**

4. Agreement

Scope of this Agreement

In signing this Agreement:

CODAC – East End undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – East End*** *will* be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE, JP

Minister of Community Affairs, Gender and Housing

on behalf of Cabinet

_____

Chairman of the Board

CODAC – East End

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

CODAC - George Town

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***CODAC – George Town*** have agreed that the ***CODAC - George Town*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***CODAC - George Town*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***CODAC - George Town*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***CODAC – George Town*** during 2011/12 *are* documented below.

CGT 1	**Community Development, Prevention and Beautification Programmes**	**$4,650**

Description

Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODACs) in George Town, Grand Cayman.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of neighbourhood watch and crime prevention programme	1 - 2	1 - 2
• Number of functions for the youth	4 - 6	4 - 6
• Number of functions for the elderly	2 - 4	2 - 4
• Number of district cleanup/beautification projects	1 - 4	1 - 4
Quality		
Programmes should be in accordance with the requests/needs from each community	80-100%	80-100%
Timeliness		
• Programmes, functions and service should be provided as requested/agreed with each district committee	90-100%	90-100%
• Ongoing	90-100%	90-100%
Location		
George Town, Grand Cayman	100%	100%
Cost	**$4,650**	**$5,000**

Related Broad Outcomes:

7. Developing our Youth
8. Strengthening Families

3. Payment Arrangements

Cabinet will pay the ***CODAC – George Town*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided monthly to the *Minister of Community Affairs, Gender and Housing* by the ***CODAC – George Town.*** The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CGT 1
July	
August	4,650
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$4,650**

4. Agreement

Scope of this Agreement

In signing this Agreement:

CODAC – George Town undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – George Town*** will be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE, JP

Minister of Community Affair, Gender and Housing

on behalf of Cabinet

_____

Chairman of the Board

CODAC – George Town

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

CODAC – North Side

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***CODAC – North Side*** have agreed that the ***CODAC – North Side*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***CODAC – North Side*** *is* clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered to the *Minister of Community Affairs, Gender and Housing* by the ***CODAC – North Side*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***CODAC – North Side*** during 2011/12 *are* documented below.

CNS 1	**Community Development, Prevention and Beautification Programmes**	**$4,650**
Description Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODACs) in North Side, Grand Cayman.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of neighbourhood watch and crime prevention programme	1 - 2	1 - 2
• Number of functions for the youth	4 - 6	4 - 6
• Number of functions for the elderly	2 - 4	2 - 4
• Number of district cleanup/beautification projects	1 - 4	1 - 4
Quality		
Programmes should be in accordance with the requests/needs from each community	80-100%	80-100%
Timeliness		
• Programmes, functions and service should be provided as requested/agreed with each district committee	90-100%	90-100%
• Ongoing	90-100%	90-100%
Location		
North Side, Grand Cayman	100%	100%
Cost	**$4,650**	**$5,000**
Related Broad Outcome: 2. Setting the Stage for Success in the Tourism Industry		

3. Payment Arrangements

Cabinet will pay the ***CODAC – North Side*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided monthly to the *Minister of Community Affairs, Gender and Housing* by the ***CODAC – North Side.*** The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CNS 1
July	
August	4,650
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$4,650**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *CODAC – North Side* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – North Side*** will be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE, JP

Minister of Community Affairs, Gender and Housing

on behalf of Cabinet

_____

Chairman of the Board

CODAC – North Side

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

CODAC – Savannah

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***CODAC – Savannah*** have agreed that the ***CODAC – Savannah*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***CODAC – Savannah*** *is* clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***CODAC – Savannah*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***CODAC – Savannah*** during 2011/12 *are* documented below.

CSV 1	**Community Development, Prevention and Beautification Programmes**	**$4,650**
Description Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODACs) in Savannah, Grand Cayman.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of neighbourhood watch and crime prevention programme	1 - 2	1 - 2
• Number of functions for the youth	4 - 6	4 - 6
• Number of functions for the elderly	2 - 4	2 - 4
• Number of district cleanup/beautification projects	1 - 4	1 - 4
Quality		
Programmes should be in accordance with the requests/needs from each community	80-100%	80-100%
Timeliness		
• Programmes, function and service should be provided as requested/agreed with each District Committee	90-100%	90-100%
• Ongoing	90-100%	90-100%
Location		
Savannah, Grand Cayman	100%	100%
Cost	**$4,650**	**$5,000**
Related Broad Outcome: 8. Strengthening Families		

3. Payment Arrangements

Cabinet will pay the ***CODAC – Savannah*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided monthly to the *Minister of Community Affairs, Gender and Housing* by the ***CODAC – Savannah***. The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CSV 1
July	
August	4,650
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$4,650**

4. Agreement

Scope of this Agreement

In signing this Agreement:

CODAC – Savannah undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – Savannah*** will be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE, JP

Minister of Community Affairs, Gender and Housing

on behalf of Cabinet

_____

Chairman of the Board

CODAC – Savannah

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

CODAC – West Bay

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***CODAC – West Bay*** have agreed that the ***CODAC – West Bay*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***CODAC – West Bay*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***CODAC – West Bay*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***CODAC – West Bay*** during 2011/12 *are* documented below.

CWB 1	**Community Development, Prevention and Beautification Programmes**	**$4,650**
Description Community development, prevention and beautification programmes provided by the Community Development Action Committees (CODAC) in West Bay, Grand Cayman.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of neighbourhood watch and crime prevention programme	1 - 2	1 - 2
• Number of functions for the youth	4 - 6	4 - 6
• Number of functions for the elderly	2 - 4	2 - 4
• Number of district cleanup/beautification projects	1 - 4	1 - 4
Quality		
Programmes should be in accordance with the requests/needs from the community	80-100%	80-100%
Timeliness		
• Programmes/function/service should be provided as requested/agreed with the district committee	90-100%	90-100%
• Ongoing	90-100%	90-100%
Location		
West Bay, Grand Cayman	100%	100%
Cost	**$4,650**	**$5,000**
Related Broad Outcome 8: Strengthening Families		

3. Payment Arrangements

Cabinet will pay the ***CODAC – West Bay*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided monthly to the *Minister of Community Affairs, Gender and Housing* by the ***CODAC – West Bay***. The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CWB 1
July	
August	
September	4,650
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$4,650**

4. Agreement

Scope of this Agreement

In signing this Agreement:

CODAC – West Bay *undertakes* to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***CODAC – West Bay*** *will* be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE, JP

Minister of Community Affairs, Gender and Housing

on behalf of Cabinet

_____

Chairman of the Board

CODAC – West Bay

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Cydonie Mothersill

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and ***Cydonie Mothersill*** have agreed that ***Cydonie Mothersill*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of ***Cydonie Mothersill*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by ***Cydonie Mothersill*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by ***Cydonie Mothersill*** during 2011/12 are documented below.

COM 1	**Elite Athlete Programme**	**$40,161**

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of ambassadors	1	1
• Number of international events	2-3	3
• Number of local events	2-3	3
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	8
• Number of quarterly reports submitted	4	4
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	80-100%
• Ambassadors must promote a good image and present a positive role model image	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, Overseas	100%	100%
Cost	**$40,161**	**$44,460**

Related Broad Outcome

2. Setting the Stage for Success in the Tourism Industry
7. Developing our Youth

3. Payment Arrangements

Cabinet will pay ***Cydonie Mothersill*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of Health, Environment, Youth, Sports and Culture* by ***Cydonie Mothersill***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	COM 1
July	10,040
August	
September	
October	10,040
November	
December	
January	10,040
February	
March	
April	10,041
May	
June	
TOTAL	**$40,161**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Cydonie Mothersill undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***Cydonie Mothersill*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Cydonie Mothersill

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Duke of Edinburgh Award Scheme

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Duke of Edinburgh Award Scheme*** have agreed that the ***Duke of Edinburgh Award Scheme*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Duke of Edinburgh Award Scheme*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Duke of Edinburgh Award Scheme*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Duke of Edinburgh Award Scheme*** during 2011/12 *are* documented below.

DOE 1	**Youth Development Programmes**	**$7,724**
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of programmes	1	1
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Duke of Edinburgh Award Scheme	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$7,724**	**$8,550**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Duke of Edinburgh Award Scheme*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the *Minister of Health, Environment, Youth, Sports and Culture* by the ***Duke of Edinburgh Award Scheme***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	DOE 1
July	7,724
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$7,724**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Duke of Edinburgh Award Scheme* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Duke of Edinburgh Award Scheme*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Duke of Edinburgh Award Scheme

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Electricity Regulatory Authority

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

2. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and **the *Electricity Regulatory Authority*** has agreed that the ***Electricity Regulatory Authority*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Electricity Regulatory Authority*** *is* clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Electricity Regulatory Authority*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Electricity Regulatory Authority*** during 2011/12 are documented below.

ERA 6	**New Licence Negotiations**	**$14,415**
Description Negotiate New Licence(s) with entrants to the Generating market in the Cayman Islands to encourage competition and generation from renewable resources within the industry.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of hours spent negotiating new Licence(s) with possible new entrant(s) into the electricity generating industry in the Cayman Islands	40-60	75-100
Quality All licences to comply with the Electricity Regulatory Authority Law (2008) Revision and	100%	100%
Timeliness All licenses negotiated with new entrants by June 2012	100%	100%
Location Grand Cayman and Cayman Brac	100%	100%
Cost	**$14,415**	**$15,780**
Related Broad Outcome 17. Strengthening our Infrastructure		

ERA 9	Management of the Solicitation Process for New Generation	$66,729

Description

Establishment and management of the solicitation process for new generation capacity in particular capacity from renewable resources.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Number of hours monitoring solicitations for new generating capacity in Grand Cayman for commissioning in 2014/2015	200-225	75-100
Quality		
All solicitations for new generation capacity will be processed in accordance with the Electricity Regulatory Authority Law (2008 Revision)	100%	100%
Timeliness		
All solicitations will be conducted in a timely manner	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$66,729**	**$25,660**

Related Broad Outcome:

17. Strengthening our Infrastructure

ERA 11	Advice on the Establishment of an Energy Policy	$38,856

Description

Work associated with advice in establishing an Energy Policy for the Cayman Islands, to encourage renewable energy and efficiency within the generation industry.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Number of hours spent giving advice to the Ministry on the establishing of an Energy Policy for the Cayman Islands	100-125	140-175
Quality		
All work carried out will be in accordance with the instructions from the Hon. Minister of District Administration, Works, Lands and Agriculture	100%	100%
Timeliness		
All work carried out as directed by the Hon. Minister will be executed in a timely manner	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$38,856**	**$31,560**

Related Broad Outcome:

17. Strengthening our Infrastructure

3. Payment Arrangements

Cabinet will pay the ***Electricity Regulatory Authority*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of District Administration, Works, Lands and Agriculture*** by the ***Electricity Regulatory Authority***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy herself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	ERA 6	ERA 9	ERA 11
July	1,261	5,772	3,419
August	1,164	5,430	3,126
September	1,164	5,430	3,126
October	1,240	5,697	3,355
November	1,171	5,455	3,147
December	1,171	5,455	3,147
January	1,258	5,759	3,408
February	1,184	5,500	3,186
March	1,184	5,500	3,186
April	1,260	5,767	3,415
May	1,184	5,501	3,186
June	1,174	5,463	3,155
TOTAL	**$14,415**	**$66,729**	**$38,856**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Electricity Regulatory Authority undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Electricity Regulatory Authority*** will be delivered for the 2011/12 financial year.

_____

Hon. Juliana O'Connor- Connolly, J.P.

Minister of District Administration, Works, Lands and Agriculture

on behalf of Cabinet

_____

Chairman of the Board

Electricity Regulatory Authority

Date: 30 June 2011

BUDGET 2010-11

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

The Employee Assistance Programme (EAP)

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2010-11

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Employee Assistance Programme*** have agreed that the ***Employee Assistance Programme*** will deliver, and Cabinet will purchase, during the 2010-11 financial year.

The purpose of the document is to ensure that the performance expected of the ***Employee Assistance Programme*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Employee Assistance Programme*** during the 2010-11 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2010-11

The outputs to be purchased by Cabinet and delivered by the ***Employee Assistance Programme*** during 2011/12 *are* documented below.

EAP 1	**Employee Assistance Programme**	**$58,590**
Description Provision of counseling, consultation and training services to managers, employees and their families.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Counseling sessions provided	400-580	400-580
• Managers/employees trained	200-350	200-350
Quality		
Managers/employees rating training effective. Copies of quality assurance survey summaries of all trainings to be provided	90-100%	90%
Timeliness		
• Counseling commenced within four working days of request	100%	100%
• Training provided in accordance with timetable agreed with Training Service Manager	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Output Supplier		
Employee Assistance Programme	100%	100%
Cost	**$58,590**	**$113,000**
Related Broad Outcome: 8. Strengthen Families		

3. Payment Arrangements

Cabinet will pay the ***Employee Assistance Programme*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided bi-annually to the ***Deputy Governor*** by the ***Employee Assistance Programme***. The invoice will contain sufficient evidence of the outputs delivered for the *Deputy Governor* to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**EAP 1**
July	29,295
August	
September	
October	
November	
December	
January	29,295
February	
March	
April	
May	
June	
TOTAL	**$58,590**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Employee Assistance Programme* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***the Employee Assistance Programme*** will be delivered for the 2011/12 financial year.

_____

Hon. Donovan Ebanks

Deputy Governor

on behalf of Cabinet

_____

President of the Employee Assistance Programme

Mr. Graham Walker

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

FC International Football Club

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***FC International Football Club*** have agreed that the ***FC International Football Club*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***FC International Football Club*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***FC International Football Club*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***FC International Football Club*** during 2011/12 *are* documented below.

FCI 1	**Sports Programmes**	**$5,794**
Description Provision of sports programmes in football.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac		
Cost	**$5,794**	**$6,413**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***FC International Football Club*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to *the Minister of Health, Environment, Youth, Sports and Culture* by the ***FC International Football Club***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**FCI 1**
July	
August	5,794
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$5,794**

4. Agreement

Scope of this Agreement

In signing this Agreement:

FC International Football Club undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***FC International Football Club*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

FC International Football Club

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Flowers Sea Swim

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Flowers Sea Swim*** have agreed that the ***Flowers Sea Swim*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Flowers Sea Swim*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Flowers Sea Swim*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Flowers Sea Swim*** during 2011/12 *are* documented below.

FSS 1	**Sport Programme**	**$7,724**
Description Provision of sport programme		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness		
4th Quarter 2011/12	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$7,724**	**$8,550**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Flowers Sea Swim*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the *Minister of Health, Environment, Youth, Sports and Culture* by the ***Flowers Sea Swim***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**FSS 1**
July	
August	
September	
October	
November	
December	
January	
February	
March	7,724
April	
May	
June	
TOTAL	**$7,724**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Flowers Sea Swim undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Flowers Sea Swim*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Flowers Sea Swim

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Gardening Club of Grand Cayman

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Gardening Club of Grand Cayman*** have agreed that the ***Gardening Club of Grand Cayman*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Gardening Club of Grand Cayman*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Gardening Club of Grand Cayman*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Gardening Club of Grand Cayman*** during 2011/12 are documented below.

GCG 1	**Garden Projects and Landscaping**	**$3,961**

Description

To promote gardening and all things related to the enjoyment of the natural beauty of the Cayman Islands, to undertake projects to beautify the community.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of beautification projects	4	4
Quality		
• Use local plants wherever possible	90%	85%
• Comply with relevant policies and guidelines	100%	100%
Timeliness		
Project completed within agreed timeframe	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$3,961**	**$4,500**

Related Broad Outcome:

2. Setting the Stage for Success in the Tourism Industry

3. Payment Arrangements

Cabinet will pay the ***Gardening Club of Grand Cayman*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of Finance, Tourism and Development* by the ***Gardening Club of Grand Cayman***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**GCG 1**
July	
August	
September	
October	
November	
December	
January	3,961
February	
March	
April	
May	
June	
TOTAL	**$3,961**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Gardening Club of Grand Cayman* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Gardening Club of Grand Cayman*** will be delivered for the 2011/12 financial year.

_____

Hon. W. McKeeva Bush, OBE, JP

Minister of Finance, Tourism and Development

on behalf of Cabinet

_____

Sheila MacKenzie

Treasurer

Gardening Club of Grand Cayman

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Girls Brigade

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Girls Brigade*** have agreed that the ***Girls Brigade*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Girls Brigade*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Girls Brigade*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Girls Brigade*** during 2011/12 *are* documented below.

TGB 1	**Youth Development Programmes**	**$7,724**
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of programmes	1	1
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Girl Guides' missions	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac		
Cost	**$7,724**	**$8,550**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Girls Brigade*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the *Minister of Health, Environment, Youth, Sports and Culture* by the ***Girls Brigade***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**TGB 1**
July	
August	
September	7,724
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$7,724**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Girls Brigade undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Girls Brigade*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Girls Brigade

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Girls Guides

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

2. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Girls Guides*** have agreed that the ***Girls Guides*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Girls Guides*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Girls Guides*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

3. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Girls Guides*** during 2011/12 *are* documented below.

GGA 1	**Youth Development Programmes**	**$7,724**
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of programmes	1	1
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Girl Guides' missions.	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac		
Cost	**$7,724**	**$8,550**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Girls Guides*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the *Minister of Health, Environment, Youth, Sports and Culture* by the **Girls Guides**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	TGB 1
July	
August	
September	
October	
November	
December	
January	
February	
March	
April	7,724
May	
June	
TOTAL	**$7,724**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Girls Guides undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Girls Guides*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Girls Guides

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Health Services Authority (HSA)

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Health Services Authority*** have agreed that the ***Health Services Authority*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Health Services Authority*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Health Services Authority*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Health Services Authority*** during 2011/12 *are* documented below.

HSA 1	**Medical Care for Beyond Insurance Coverage Un-insured Children and Pre-natal Patients**	**$715,650**
Description • Provision of Medical care for beyond insurance coverage/ un-insured children which includes: General Practice, Specialist clinic visits emergency medical care, diagnostic and therapeutic support services and inpatient care for children less than 18 years of age. • Provision of Medical care for pregnant women beyond Insurance coverage which includes: specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of emergency visits to A/E	600-700	1,676
• Number of visits to General Practitioner	7,500-9,000	6,846
• Number of specialist clinic visits	2,500—4,000	2,500
Quality		
• Compliance with internal quality review program	95-100 %	95%
• Parents satisfied with the service	80-90 %	80%
Timeliness		
• Emergency services available 24 hrs per day, 365 days per year	100%	100%
• Outpatient visits scheduled on average within two weeks of request	95-100 %	95%
• Elective inpatient admissions scheduled within two weeks of request	95-100 %	95%
Location		
Cayman Islands Hospital and Faith Hospital	100%	100%
Cost	**$715,650**	**$1,366,810**
Related Broad Outcome: 5. Improving Healthcare		

HSA 2	Medical Care for Uninsured Pregnant Women	$192,871

Description

Provision of Medical care for Caymanian uninsured pregnant women which includes: Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
▪ Total number of antenatal visits	300-600	764
Quality		
▪ Pregnant women booking before 16 weeks gestation (as reported per annum):	60-100%	73%
▪ Pregnant women with at least 8 antenatal visits (as reported per annum)	90-100%	99%
Timeliness		
▪ Availability of appointment as per protocol	98-100%	98%
Location		
Cayman Islands Hospital and Faith Hospital	100%	100%
Cost	**$192,871**	**$224,000**

Related Broad Outcome:

5. Improving Healthcare

HSA 7	Medical Care for Indigents	$8,062,435

Description

Provision of medical care to indigent patients which includes:

- primary care
- secondary care services
- dental and mental health care

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of emergency visits to A/E	1,200-1,400	1,558
• Number of GP clinic visits (DHCs)	3,500-4,000	3,612
• Number of specialist clinic visits	1,500-2,000	2,068
• Number of dialysis patient treatment sessions	2,500-4,000	2,400
• Number of in-patient days	2,200-2,600	2,746
• Number of dental clinic visits	200-400	486
• Number of Inpatient admissions	350-450	544
Quality		
• Percentage of patients satisfied with the service	95-100%	95%
• Emergency services available 24 hrs per day, 365 days per year	100%	100%
• Outpatient visits scheduled on average within two weeks of request	95-100%	95%
• Elective inpatient admissions scheduled within two weeks of request	95-100%	100%
Timeliness		
• Patients seen in GP within 30 minutes of appointment time	75%	75%
• Patients seen in SPC within 30 minutes of appointment time	75%	75%
• Patients seen in Dental Clinic within 30 minutes of appointment time	75%	75%
Location		
Cayman Islands Hospital, Faith Hospital and District Clinics (the latter for outpatients only)	100%	100%
Cost	**$8,062,435**	**$9,864,698**

Related Broad Outcome

5. Improving Healthcare

HSA 11	School Health Services	$1,517,467

Description

Provision of health education, screening and immunization services at all schools and treatment of minor ailments in school based clinics and school dental health care.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of school nurse clinic sessions	1,250-1,400	1,240
• Number of school health screening sessions	600- 800	892
• Number of health education sessions	350- 400	466
• Number of clinic sessions by school dental officer	800-950	236
• Number of clinic sessions by school dental therapists	1,400-1,600	1,000
• Number of clinic sessions by dental hygienists	80-100	640
Quality		
• Percentage of school aged children fully immunized as per National Immunization Schedule	95-98%	95%
• Students completing required dental care, as per protocol	95 -100%	95%
Timeliness		
• Students assessed prior to school entry per school year (September – July)	90-100%	90-100%
Location		
• School nursing service--School Health Centres (John Gray and George Hicks High Schools) full time nurse; Red Bay Primary – twice weekly; George Town Primary – twice weekly; Savannah Primary – twice weekly; Prospect Primary-twice weekly; Private schools –twice weekly weekly (excluding the **New School at Frank Sound)**	95-100%	100%
•	95-100%	100%
• **School dental service**—George Town dental clinic, West Bay Health Centre, Bodden Town Health Centre, John Gray High School, George Hicks High School, Red Bay primary, Prospect Primary, John A. Cumber Primary, and dental caravan (rotating at various schools)	95-100%	100%
Cost	**$1,517,467**	**$1,609,939**

Related Broad Outcome:

5. Improving Healthcare

HSA 21	Medical Services in Cayman Brac and Little Cayman	$3,854,224

Description

Maintenance of health care facilities in Cayman Brac and Little Cayman.

Provision of public health, mental health, specialist services and pre-hospital emergency care (ambulance service).

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Maintenance of facilities including utilities for Faith Hospital, Dental Clinic and Little Cayman Clinic	3	3
• Total number of public health visits	2,000-3,400	2,911
• Total number of Specialist clinic visits	2,000-3,000	2,942
• Total number of mental health visits	200-470	463
• Total number of ambulance calls, patient transport and home visits	200-650	538
Quality		
• Emergency services available 24 hours per day	100%	100%
• Percentage of school aged children fully immunized as per National Immunization Schedule	100%	100%
• Percentage of infants (less than 5 years) fully immunized as per National Immunization Schedule	100%	100%
Timeliness		
• Outpatient visits scheduled on average within one week of request	95-100%	100%
• Elective Inpatient admissions scheduled within two weeks of request	95-100%	100%
Location		
Health Service Authority facilities on Cayman Brac and Little Cayman	100%	100%
Cost	**$3,854,224**	**$4,101,040**

Related Broad Outcome:

5. Improving Healthcare

HSA 23	Ambulance Services	$2,164,863

Description

Provision of 24 hours a day pre-hospital emergency care and non-emergency transport for residents and visitors in Grand Cayman.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Total number of emergency and non-emergency calls	3,000-3,700	3,582
Quality		
• All vehicles and equipment check thoroughly daily (as per protocol) for roadworthiness and operational effectiveness	100%	100%
Timeliness		
• Unit dispatched within three minutes of call (unless unit on another call)	100%	100%
Location		
• Station at West Bay Clinic, Grand Cayman	100%	100%
• Station at North Side Clinic, Grand Cayman	100%	100%
• George Town Hospital, Grand Cayman	100%	100%
Cost	**$2,164,863**	**$2,383,912**

Related Broad Outcome:

5. Improving Healthcare

HSA 27	Pediatrics	$355,676

Description

Provide 24 hour nursing and medical care of paediatric inpatients under 13 years of age, with medical, surgical and infectious conditions. These services include paediatric day surgery (pre and post operative care), outpatient treatments/procedures and patient escort. Care is provided in a purpose built, child friendly, safe unit by licensed and specially trained staff with documented experience caring for sick children**.** Provision of 24-hour nursing and medical care for children under 18 years requiring high dependency or intensive care. This necessitates a minimum of 1:1 nursing care by licensed and specially trained staff plus close monitoring of the patient's condition, using specialized equipment.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Total admissions	650-850	736
• Day cases (less than 24 hours)	100-225	226
• Overnight admissions (> 24 hours)	450-600	510
• Average length of stay	1.5 days	2 days
• Occupancy rate	20-60%	34%
Outpatient Treatments:		
• Number of treatment/procedures performed on Unit	1,000-1,500	732
• Number of patients seen for treatment/procedures	400-600	408
• Number of patients escorted overseas	1-4	4
• Number of high dependency patients	2-12	9
• Average length of stay for high dependency	1-5 days	2 days
• Bed occupancy rate for high dependent patients	1-3%	3.3%
Inpatient Treatments		
• Number of inpatients days (uninsured children)	200-600	184
Quality		
• Nosocomial infection rate will be <1%	<1%	<1%
• Percentage of children admitted who meet admission criteria for the level of care required	95-100%	100%
• Percentage of children requiring re-admission for the same condition within three days of discharge	<1%	<1%
• Percentage of parents receiving discharge instruction regarding follow-up treatment, medication, activity, diet and where to seek care in an emergency. This will be documented in the child's chart.	95-100%	100%
• Percentage of patients seen and examined by a doctor and their care discussed with parents at least once per day. Documented in progress notes.	98-100%	98%
• Percentage of patients admitted, oriented and receive an admission assessment within 30 minutes of arrival to unit (measured by chart audit)	95-100%	100%
• Percentage of children admitted to high dependency unit who meet admission criteria	95-100%	100%
• Percentage of children requiring re-admission to the high dependency unit for the same condition within three days of discharge	1-3%	1-3%

Timeliness		
• Percentage of admissions accepted 24 hours per day within one hour of notification of referring unit	99-100%	100%
• Percentage of day case children discharged within six hours of return from Operating Theatre providing they meet all the appropriate criteria for discharge as defined in unit policy	95-100%	100%
• Percentage of out-patient treatments commenced within 30 minutes of arrival on unit	95-100%	96%
• Percentage of booked admissions who are admitted within 30 minutes of arrival on Unit	95-100%	100%
Location		
Paediatric Unit, Cayman Islands Health Services: • Capacity - 13 beds/cots including three isolation rooms and two high dependency beds plus large treatment room	100%	100%
High Dependency/CCU (depending on condition) • Self-contained high dependency room adjacent to nurse's station containing two beds/cots (according to age of patients)	100%	100%
Cost	**$355,676**	**$453,183**

Related Broad Outcome:

5. Improving Healthcare

HSA 28	Mental Health Services	$1,868,628

Description

Provide residents and visitors of the Cayman Islands with 24 hour inpatient &outpatient mental health services. Providing mental health/status assessments and treatment of patients referred for care of psychiatric disorders, diagnostic testing, and psychological consultation. Consultation with other Government departments and assessment and management of acute exacerbation of symptoms.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of beds	8	8
• Number of patients	100-160	146
• Number of patient days	1,600-2,300	1,696
• Number of patient days for clients detained under involuntary status (Mental Health Law, Remand)	150-450	548
• Number of visits to Day Centre	500-900	932
• Number of Clients using Day Centre	50-75	79
• Number of Outpatient Clinic Visits	3,000-4,000	3,740
• Number of home visits	100-200	88
Quality		
• Average length of stay in hospital (days)	10-15	11
• Percentage of patients requiring re-admission for the same condition within three days of discharge	<20%	<20%
• Percentage compliance with an internal clinical quality review program	95% - 100%	95%
Timeliness		
•		
• Percentage of patients seen within 12 hours of emergency call	100%	100%
• Percentage of admissions accepted within one hour of notification	75%	77%
• Percentage of patients seen within 30 minutes of appt time	96-100%	96%
• Percentage of patients who receive appointments within 72 hours of request	96-100%	96%
Location		
George Town Hospital, Mental Health In-Patient and Out-Patient Units, Grand Cayman	100%	100%
Cost	**$1,868,628**	**$1,868,628**

Related Broad Outcome:

5. Improving Healthcare

HSA 30	Services at West Bay District Health Centre	$543,008

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of doctor's clinic sessions	630-720	654
• Number of Nurse's Clinic sessions	550-600	558
• Number of Child Health clinic sessions	95-102	94
• Number of Postnatal clinic sessions		
◦ Mothers	10-12	12
◦ Babies—Paediatrician	8-12	12
◦ Babies—Public Health Nurse	12 -15	12
• Number of Nutrition counseling sessions	10-12	12
• Number of physicians Home visit sessions	40-50	54
• Number of Nurse home visits	500 – 1,000	1,012
• Number of Postnatal home visits	100-2400	118
• Number of Mental Health (CMHN) home visits	500-800	832
• Number of community health education sessions conducted	8-24	6
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	90%
• Percentage of postnatal mothers with at least two home visits	90-100%	93%%
• Percentage of clients satisfied with the service (periodic survey - twice yearly)	80-90%	80%
Timeliness		
• Percentage of clinics held as per schedule	98-100%	99%
• Percentage patients assessed within 30 minutes of appointment (periodic survey)	95-100%	95%
Location		
West Bay Health Centre – Monday - Tuesday and Thursdays – Friday 8:30 a.m. – 4:30 p.m. Wednesday 8:30 a.m. – 9:00 p.m., Saturday 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	**$543,008**	**$686,329**

Related Broad Outcome:

5. Improving Healthcare

HSA 31	Services at Bodden Town District Clinic	$542,714

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of doctor's clinic sessions	270-320	260
• Number of Nurse's Clinic sessions	600-650	584
• Number of Child Health clinic sessions	95-102	96
• Number of Postnatal clinic sessions		
• Mothers	10-12	12
• Babies—Pediatrician	8-12	12
• Babies—Public Health Nurse	20-24	20
• Number of Nutrition counseling sessions	10-12	12
• Number of physicians Home visit sessions	40-50	40
• Number of Nurse home visits	145-165	140
• Number of Postnatal home visits	170-200	176
• Number of Mental Health (CMHN) home visits	160-200	150
• Number of community health education sessions conducted	10-14	14
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100% 90-100%	90% 94%
• Percentage of postnatal mothers with at least two home visits	80-90%	80%
• Percentage of clients satisfied with the service (periodic survey)		
Timeliness		
Percentage of clinics held as per schedule	98-100%	99%
Location		
Bodden Town Health Centre: Monday and Thursday 8:30 a.m. – 9:00 p.m. Tuesday – Wednesday and Friday 8:30 a.m. – 4:30 p.m. and Saturday 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	**$542,714**	**$668,146**

Related Broad Outcome:

5. Improving Healthcare

HSA 32	Services at East End District Health Centre	$126,030

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of doctor's clinic sessions	95-100	94
• Number of Nurse's Clinic sessions	500-560	534
• Number of Child Health clinic sessions	45-52	48
• Number of Nutrition counseling sessions	10-12	12
• Number of physicians Home visit sessions	40-50	40
• Number of Nurse home visits	300-450	276
• Number of Postnatal home visits	12-16	22
• Number of Mental Health (CMHN) home visits	150-200	164
• Number of community health education sessions conducted	3-5	4
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	90%
• Percentage of postnatal mothers with at least two home visits	90-100%	95%
• Percentage of clients satisfied with the service (periodic survey)	80-90%	80%
Timeliness		
• Percentage of clinics held as per schedule	98-100%	99%
Location		
East End Health Centre – Monday - Friday 8:30 a.m. – 4:30 p.m. Saturday 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	**$126,030**	**$163,696**

Related Broad Outcome:

5. Improving Healthcare

HSA 33	Services at North Side District Health Centre	$164,750

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of doctor's clinic sessions	95-102	108
• Number of Nurse's Clinic sessions	500-560	542
• Number of Child Health clinic sessions	45-52	46
• Number of Nutrition counseling sessions	10-12	12
• Number of physicians Home visit sessions	15-30	18
• Number of Nurse home visits	300-450	258
• Number of Postnatal home visits	12-16	12
• Number of Mental Health (CMHN) home visits	110-140	148
• Number of community health education sessions conducted	3-5	4
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	90%
• Percentage of postnatal mothers with at least two home visits	90-100%	90%
• Percentage of clients satisfied with the service (periodic survey)	80-90%	80%
Timeliness		
• Percentage of clinics held as per schedule	98-100%	100%
Location		
North Side Health Centre: Monday - Friday 8:30 a.m. – 4:30 p.m. Saturday. 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	**$164,750**	**$190,964**

Related Broad Outcome:

5. Improving Healthcare

HSA 34	Services at George Town District Health Centre	$1,692,280

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of doctor's clinic sessions	2400-3000	2,598
• Number of Nurse's Clinic sessions	1200-1500	1,364
• Number of Child Health clinic sessions	350-450	292
• Number of Antenatal (Midwife) clinic sessions	95-102	102
• Number of Postnatal clinic sessions		
◦ Mothers	45-52	54
◦ Babies—Pediatrician	25-30	28
◦ Babies—Public Health Nurse	45-52	46
• Number of Nutrition counseling sessions	30-40	42
• Number of physicians Home visit sessions	90-120	72
• Number of Nurse home visit sessions	80-120	86
• Number of Nurse home visits	280-360	360
• Number of Postnatal home visits	500-650	438
• Number of Mental Health (CMHN) home visits	180-240	352
• Number of community health education sessions conducted	100-140	88
• Number of Community Health events	5-7	14
• Number of communicable disease reports compiled	50-60	52
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	90-100%
• Percentage of postnatal mothers with at least two home visits	90-100%	90-100%
• Percentage of clients satisfied with the service (periodic survey)	80-90%	80-90%
Timeliness		
• Percentage of clinics held as per schedule	98-100%	98-100%
• Percentage patients assessed within 30 minutes of appointment (periodic survey)	95-100%	95-100%
Location George Town Health Centre: Monday - Friday 8:30 a.m. – 9:00 p.m. Saturday 8:30 a.m. – 4:00 p.m.	100%	100%
Cost	**$1,692,280**	**$2,117,854**

Related Broad Outcome:

5. Improving Healthcare

HSA 35	Accident and Emergency Medical Care	$264,477

Description

To provide comprehensive emergency medical care to the Cayman Islands residents.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of visits per year (excluding indigent, uninsured children and over 60 yrs old)	15,000-20,000	20,068
Quality		
• Patients returning with same complaint within 24 hours of visit	<1%	<1%
Timeliness		
• Patients seen within 2 (two) hours (from Triage Time to time seen by physician)	90-100%	90%
• Patients seen by specialist within 30 minutes of referral	90-100%	90%
• Average time of decision to admission <2 hours	90-100%	94%
• Emergency services available 24 hours per day	100%	100%
• Referral to Outpatient physicians scheduled on average within 2 weeks of request	75%	75%
Location		
Cayman Islands	100%	100%
Cost	**$264,477**	**$264,396**

Related Broad Outcome:

5. Improving Healthcare

HSA 37	Geriatric Services	$815,364

Description

To provide comprehensive health care to residents 60 and over years old who are uninsured, under insured or have exhausted their coverage.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of admissions (excluding indigents)	100-150	146
• Number of inpatient days	600 -1,000	674
• Number of outpatient visits (primary, specialist and dental)	1,500-2,500	1,680
• Number of prescriptions dispensed	5,000-10,000	10,000
Quality		
• Average Length of Stay (LOS)	4-5 days	5 days
• Readmissions within 1/52 with same diagnosis	<1%	<1%
• Patient safety events	0%	2%
• Average number of prescriptions/patient	<7	<7
Timeliness		
• Average time from decision to admission within 2 hours	95-100%	95%
• Waiting time to SPC appointment less than 4 weeks	80-90%	80%
• Outpatient visits scheduled on average within 2 weeks of request	90-100%	90%
• Elective inpatient admissions scheduled within 2 weeks of request	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$815,364**	**$853,255**

Related Broad Outcome:

5. Improving Healthcare

HSA 38	Medical Care for Chronic Ailments	$1,025,608

Description

To provide care to Cayman residents with chronic non-communicable diseases who are either uninsured or under insured.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Patients seen with chronic non-communicable diseases e.g. cancer, hypertension, diabetes, renal failure etc.	40 -100	42
Quality		
• chronic patients seen by a physician monthly	100%	100%
• Patients seen by nutritionist monthly	100%	100%
• Patients with blood studies completed monthly	100%	100%
Timeliness		
Number of patients seen within 30 minutes of appointment	100%	100%
Location		
Cayman Islands Hospital	100%	100%
Cost	**$1,025,608**	**$1,025,608**

Related Broad Outcome:

5. Improving Healthcare

HSA 39	Public Health Programmes	$900,000

Description

Provision of administrative services for the Public Health programmes such as HIV/AIDS, School Health, Immunization, Influenza Pandemic, Tobacco Control, Disease Control, Health Promotion and their implementation.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Number of hours of administrative services	400-600	508
Number of Communicable Disease reports compiled from thirteen sentinel sites	52-53	52
Number of Press Release issued.	10-15	22
Number of antigens included in the vaccination programme	14-16	14
Number of Community Health events organized, such as World Health Day and World AIDS Day	5-6	16
Quality		
Programme documents and programme meet the quality review of Caribbean Epidemiology Centre (CAREC) / Pan American Health Organization (PAHO)	90%-100%	100%
Percentage of sites reporting weekly	95%-100%	100%
Percentage of participants satisfied (average per survey respondents)	75% - 80%	75%
Timeliness		
Tobacco traders registration issued within three working days of request	95% - 100%	100%
Percentage Compliance with weekly surveillance reports to CAREC	98% - 100%	100%
Percentage of Health Promotion sessions and events conducted as scheduled	95% - 100%	99%
Location		
Services provided through Public Health Department at H.S.A. and Health Centres George Town, West Bay, Bodden Town, East End, North Side and Cayman Brac	100%	100%
Cost	**$900,000**	**$900,000**

Related Broad Outcome:

5. Improving Healthcare

3. Payment Arrangements

Cabinet will pay the ***Health Services Authority*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Health, Environment, Youth and Sports*** by the ***Health Services Authority***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date. The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1:Expected Invoice Profile

MONTH	HSA 1 $	HSA 2 $	HSA 7 $	HSA 11 $	HSA 21 $	HSA 23 $	HSA 27 $	HSA 28 $
July	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
August	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
September	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
October	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
November	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
December	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
January	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
February	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
March	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
April	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
May	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
June	59,638	16,073	704,109	126,456	321,185	180,405	29,640	155,719
TOTAL	**715,650**	**192,871**	**8,062,435**	**1,517,467**	**3,854,224**	**2,164,863**	**355,676**	**1,868,628**

MONTH	HSA 30 $	HSA 31 $	HSA 32 $	HSA 33 $	HSA 34 $	HSA 35 $	HSA 37 $	HSA 38 $	HSA 39 $
July	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
August	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
September	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
October	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
November	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
December	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
January	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
February	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
March	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
April	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
May	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
June	45,251	45,226	10,503	13,729	141,023	22,040	67,947	85,467	75,000
TOTAL	**543,008**	**542,714**	**126,030**	**164,750**	**1,692,280**	**264,477**	**815,364**	**1,025,608**	**900,000**

Agreement

Scope of this Agreement

In signing this Agreement:

Health Services Authority undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Health Services Authority*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Ministry of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Mr. Canover Watson

Chairman of the Board

Health Services Authority

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Information and Communications Technology Authority

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Information and Communications Technology Authority*** have agreed that the ***Information and Communications Technology Authority*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Information and Communications Technology Authority*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Information and Communications Technology Authority*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Information and Communications Technology Authority*** during 2011/12 *are* documented below.

ICT 8	**Drafting Instructions for the Development of Legislation**	**$31,520**

Description

Provide Instruction on:

- Assisting with the drafting of a stand-alone Data Protection Act or equivalent that protects an individual's rights to personal privacy.
- Assisting with the redrafting of legislation on intellectual property rights to ensure that the requirements of e-business are taken into account.
- Drafting additional regulations under the ICTA Law 2006 Revision and the Electronic Transactions Law 2000.
- Continuously monitoring international technical standards and legislation in competitive jurisdictions, and recommending amendments to our legislation where appropriate in order to maintain our competitive position.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Hours spent on drafting legislation, public consultations, international research on legislative issues	140	100
Quality		
All papers will:		
• Define issues clearly and succinctly, with the nature and scope of the issues being clear	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Examine implementation issues and provide guidance where appropriate	100%	100%
• Be prepared with due professional care	100%	100%
Timeliness		
All papers delivered by dates required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$31,520**	**$23,626**

Related Broad Outcome:

17. Strengthening our Infrastructure

ICT 9	Management of KY Internet Domain	$113,056

Description

Development of policy for, and management of, the Cayman Islands Internet Domain (KY DOM).

- Purchase of technical services for the .ky Internet domains
- Consultation with all stakeholders
- Establishing the necessary technical databases
- Maintaining the required domain name servers
- Receiving, approving and recording applications for registration
- Receiving and recording registration payments
- Responding to requests for information
- Monitoring compliance with domain policy
- Receiving and progressing complaints
- Liaising with international internet organizations e.g. ICANN and Internet Society
- Developing and maintaining the .ky domain registration web site (www.nic.ky)

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of hours	80	80
• Number of registrants	6,000-6,500	6,000-6,500
Quality		
All services will:		
• Be conducted with due professional care	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100% 100%	100% 100%
• Have recommendations that are unambiguous	100%	100%
• Web-site will have provision for on-line feed-back	100%	100%
Timeliness		
All services delivered by dates required	100%	100%
Location		
Grand Cayman and technical sites in the USA	100%	100%
Cost	**$113,056**	**$113,412**

Related Broad Outcome:

17. Strengthening our Infrastructure

ICT 10	Collection and Verification of Licence Fees	$103,648

Description

Collection and verification of licence fees from major ICT network and ICT services, including:

- Issuing invoices as required
- Receiving payments and financial statements
- Verifying payments against financial statements and licensing provisions
- Resolving disputes over amounts paid
- Taking action to recover outstanding payments
- Remitting receipts to Government
- Receiving and verifying annual adjustments based upon annual audited financial statements

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Number of license fees processed	120-140	120-140
Quality		
• Collection of fees due from licensees and amounts verified by ICTA staff before remittance to the Ministry	100%	100%
• Supporting information provided by licensees verified to quarterly management accounts of licensee	100%	100%
• Supporting information provided by licensees verified to annual certificates provided by external auditors	100%	100%
Timeliness		
All payments verified within two weeks of receipt	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$103,648**	**$103,074**

Related Broad Outcome:

17. Strengthening our Infrastructure

ICT 11	Policy Advice	$42,778

Description

Provision of policy advice and support to the Minister and Permanent Secretary, on ICT matters, including compliance with the Government's international obligations, market liberalization and competitive pricing.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Hours spent on papers, drafts, verbal and written briefs, attendance at meetings, research and speeches	180	180
Quality		
All papers will:		
• Define issues clearly and succinctly, with the nature and scope of the issues being clear	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Examine implementation issues and provide guidance where appropriate	100%	100%
• Be prepared with due professional care	100%	100%
Timeliness		
All papers delivered by dates required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$42,778**	**$41,107**

Related Broad Outcome:

17. Strengthening our Infrastructure

ICT 12	Education of Information and Communication Technology Issues	$8,169

Description

Education of the general public and private sector on ICT issues including

- The effects of competition and the choices available
- Individual rights when dealing with telecommunications companies
- Complaint procedures
- What information available from the ICTA

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Number of hours:		
• Web site design and development	15	15
• Design and production of printed co-lateral	3	3
• Newspaper ads and press releases	3	3
Quality		
All services will:		
• Be conducted with due professional care	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Resolution of on-line feed-back and complaints	100%	100%
Timeliness		
All services delivered by dates required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$8,169**	**$8,423**

Related Broad Outcome:

11. Supporting our Caymanian Small Businesses

ICT 13	Regional and International Representation	$40,355

Description

Act as the Cayman Islands point of contact and representative on, and pay membership fees to, regional and international ICT related organisations and associations such as:

- American Registry for Internet Numbers (ARIN)
- Caribbean Association of National Telecommunication Organisations
- Caribbean Telecommunications Union
- Country Code Names Supporting Organisation (**cc**NSO)
- Commonwealth Telecommunications Organisation
- Federal Communications Commission
- Internet Corporation for Assigned Names and Numbers (ICANN)
- International Civil Aviation Organisation (ICAO)
- International Maritime Organisation (IMO)
- International Telecommunications Union
- North American Numbering Plan Association
- Regional ICT Regulators
- Société Internationale de Télécommunications Aéronautiques
- Office of Communications (UK OFCOM)

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Representation at International and regional meetings and conferences	4	4
• Responses to requests for written input and other correspondence	14	14
• Detailed reports to Ministry	2	2
Quality		
All papers will:		
• Define issues clearly and succinctly, with the nature and scope of the issues being clear	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Examine implementation issues and provide guidance where appropriate	100%	100%
• Be prepared with due professional care	100%	100%
Timeliness		
All services delivered by dates required	100%	100%
Location		
Grand Cayman and Overseas	100%	100%
Cost	**$40,355**	**$39,725**

Related Broad Outcome:

17. Strengthening our Infrastructure

3. Payment Arrangements

Cabinet will pay the ***Information and Communications Technology Authority*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of District Administration, Works, Lands and Agriculture*** by the ***Information and Communications Technology Authority***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	ICT 8	ICT 9	ICT 10	ICT 11	ICT 12	ICT 13
July						
August						
September	7,880	28,264	25,912	10,695	2,043	10,089
October						
November						
December	7,880	28,264	25,912	10,694	2,042	10,089
January						
February						
March	7,880	28,264	25,912	10,695	2,042	10,089
April						
May						
June	7,880	28,264	25,912	10,694	2,042	10,088
TOTAL	**$31,520**	**$113,056**	**$103,648**	**$42,778**	**$8,169**	**$40,355**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Information and Communications Technology Authority* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Information and Communications Technology Authority*** will be delivered for the 2011/12 financial year.

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Hon. Juliana O' Connor-Connolly, J.P.

Minister of District Administration, Works, Lands and Agriculture
on behalf of Cabinet

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Chairman of the Board
Information and Communications Technology Authority

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

International College of the Cayman Islands (ICCI)

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***International College of the Cayman Islands*** have agreed that the ***International College of the Cayman Islands*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***International College of the Cayman Islands*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***International College of the Cayman Islands*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***International College of the Cayman Islands*** during 2011/12 *are* documented below.

ICC 1	Teaching of Tertiary Education Courses	$65,100

Description

Teaching of the following degree courses:

- Master of Science: Management (Human Resources and Education)
- Master of Business Administration
- Bachelor of Science Degrees: Business Administration (Accounting and Finance), Human and Social Services, Liberal Studies and Office Administration.
- Associate of Science Degrees: Business (Accounting, Banking, Broadcasting, Finance, Hotel and Tourism Management and Information Systems), General Studies, and Office Administration

Courses/programs of study may be expanded or altered based on demand.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Number of students enrolled in all degree programs	200 - 300	200-300
Quality		
• Programs taught in accordance with international tertiary educational standards based on an American Curriculum	100%	100%
• Institutionally accredited by the Accrediting Council for Independent Colleges and Schools (ACICS), Washington D.C., U.S.A.	100%	100%
• Registered by the University Council of Jamaica (UCJ)	100%	100%
• Faculty holds recognized degrees at master's level or professional designation / certification or above	100%	100%
• Level of academic standard maintained to achieve 90 to 100% employers' satisfaction with ICCI graduates as indicated by the ICCI Annual Alumni Survey	100%	100%
Timeliness		
Fall, Winter, Spring and Summer quarters	100%	100%
Location		
ICCI Campus, Grand Cayman	100%	100%
Cost	**$65,100**	**$70,000**

Related Broad Outcome:

4. Developing a World Class Education System to Foster Growth and to Benefit from Development

3. Payment Arrangements

Cabinet will pay the ***International College of the Cayman Islands*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Education, Training and Employment*** by the ***International College of the Cayman Islands.*** The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	ICC 1
July	
August	
September	
October	
November	65,100
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$65,100**

4. Agreement

Scope of this Agreement

In signing this Agreement:

International College of the Cayman Islands undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***International College of the Cayman Islands*** will be delivered for the 2011/12 financial year.

_____

Hon. Rolston M. Anglin

Minister of Education, Training and Employment

on behalf of Cabinet



Interim President

International College of the Cayman Islands (ICCI)

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Jon Rankin

For the year ending 30 June 2012

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1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

2. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Jon Rankin*** has agreed that the ***Jon Rankin*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Jon Rankin*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Jon Rankin*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the *Jon Rankin* during 2011/12 are documented below.

JRA 1	**Elite Athlete Programme**	**$37,200**

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of ambassadors	1	N/A
• Number of international events	2 – 3	N/A
• Number of local events	2 - 3	N/A
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	N/A
• Number of quarterly reports submitted	4	N/A
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	N/A
• Ambassadors must promote a good image and present a positive role model image	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	N/A
Location		
Grand Cayman, overseas	100%	N/A
Cost	**$37,200**	**$N/A**

Related Broad Outcome:

7. Developing our Youth

3. Payment Arrangements

Cabinet will pay the *Jon Rankin* for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Jon Rankin***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**JRA 1**
July	9,300
August	
September	
October	9,300
November	
December	
January	9,300
February	
March	
April	9,300
May	
June	
TOTAL	**$37,200**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Jon Rankin undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Jon Rankin*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Ministry of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Jon Rankin

30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Michael Letterlough

For the year ending 30 June 2012

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1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

3. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and ***Michael Letterlough*** has agreed that ***Michael Letterlough*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of ***Michael Letterlough*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by ***Michael Letterlough*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by ***Michael Letterlough*** during 2011/12 are documented below.

MGL 1	**Elite Athlete Programme**	**$23,170**
Description Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of ambassadors	1	1
• Number of international events	2	
• Number of local events	2	2
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	
• Number of quarterly reports submitted	4	4
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	80-100%
• Ambassadors must promote a good image and present a positive role model image	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, overseas	100%	100%
Cost	**$23,170**	**$25,650**
Related Broad Outcomes: 2. Setting the Stage for Success in the Tourism Industry 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay ***Michael Letterlough*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Health, Environment, Youth, Sports and Culture*** by ***Michael Letterlough***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	MGL 1
July	5,792
August	
September	
October	5,792
November	
December	
January	5,792
February	
March	
April	5,794
May	
June	
TOTAL	**$23,170**

4. Agreement

Scope of this Agreement

In signing this Agreement:

Michael Letterlough undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***Michael Letterlough*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Michael Letterlough

Date: 30 June 2011

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Maritime Authority of the Cayman Islands

For the year ending 30 June 2012

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1. Purpose and Content

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1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Maritime Authority of the Cayman Islands*** have agreed that the ***Maritime Authority of the Cayman Islands*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Maritime Authority of the Cayman Islands*** *is* clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Maritime Authority of the Cayman Islands*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Maritime Authority of the Cayman Islands (MACI***) during 2011/12 *are* documented below.

SHP 1	**Policy Advice to Cabinet**	**$394,886**

Description

Provision of advice to Cabinet on:

- Drafting of new and amending existing shipping legislation;
- Preparation of draft Cabinet Papers and briefs on shipping matters;
- Implementation of Cayman Islands statutory requirements;
- Preparation and upkeep of Classification Society Agreements;
- Effect of International Maritime Affairs on domestic policy;
- Extension of International maritime conventions, treaties and similar agreements to the Cayman Islands;
- Policy and economic issues in the maritime and related sectors affecting the Cayman Islands; and
- Attendance at and Cayman Islands input to international fora (e.g. IMO and ILO).

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of Hours providing policy advice, ministerial services, and fulfilling information request.	1,524	2,648
Quality		
• Legislative proposals are produced in the form of draft bills and regulations after appropriate consultation with the private and public sectors	100%	100%
• Cabinet papers, notes and briefings are prepared showing accurately all pertinent information required to support legislative proposals, recommendations or other issues being addressed; reviewed by Chief Executive Officer (CEO)	100%	100%
• Shipping Notices prepared in response to needs within the industry and reviewed by relevant sections within MACI with final review by CEO	100%	100%
• Agreements with outside bodies prepared in consultation with relevant sections of MACI and the outside body concerned, with final review by CEO	100%	100%
• Extension and application of international conventions under constant review and where applicable to Cayman islands are given effect through national shipping legislation	100%	100%
• Return of information to the International Maritime Organization (IMO) as required under international agreement	100%	100%
• Policy position determined after appropriate consultation (MACI, Industry, Cabinet etc) and Cayman islands position then presented to the relevant forum through Cayman delegation at meetings	100%	100%
Timeliness		
• Legislative proposals, Cabinet papers, notes, briefings and shipping notices delivered by target date where applicable, otherwise as the need arises	100%	100%
• Agreements with outside bodies kept under constant review and updated or replaced as the need arises - at least once per year	100%	100%
• Extension of Conventions under constant review and procedures for acceptance invoked as required, including development of appropriate national legislation	100%	100%
• Information returned to IMO by target dates as appropriate	100%	100%
Location		
George Town, Grand Cayman; Southampton, UK	100%	100%
Cost	**$394,886**	**$312,420**

Related Broad Outcome:
17. Strengthening our Infrastructure

SHP 2	Technical Advice and Support on Maritime Matters	$162,053

Description

Provide advice to all Government departments and agencies, the private sector and the public in general pertaining to maritime matters to include, but not limited to:

- Administrative services to National Maritime Security Council
- Cayman Islands Ship Owners Advisory Committee
- Cayman Islands Yacht Owners Advisory Committee
- Maritime Sector Consultative Committee
- Marine Patrol Strategy Work Group
- Red Ensign Group

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Advise and attend Ship Owners Advisory Committee meetings	1	1
• Advise and attend Yacht Manager Advisory Committee meeting	1	1
• Attend Maritime Sector Consultative Committee meeting	4	4
• Attend Red Ensign Group meetings	1	1
• Produce Committee Minutes and agendas	6	6
Quality		
• Boards are served on by Director or senior management	100%	100%
• Minutes of meetings drafted in correct format, vetted and amended as necessary by respective committees	100%	100%
• Minutes are subject to internal peer review	100%	100%
Timeliness		
• Attendance at meetings when meetings are called - within the time frame agreed upon	100%	100%
• Notification of meetings and distribution of agenda one week prior to date of meeting	100%	100%
• Minutes circulated within four weeks after date of meeting	100%	100%
Location		
George Town, Grand Cayman; Worldwide (Red Ensign rotates locations on an annual basis)	100%	100%
Cost	**$162,053**	**$252,883**

Related Broad Outcome:

17. Strengthening our Infrastructure

SHP 3	Registration of Marine Vessels, Advice and Assistance	$236,160

Description

Provide services to local and international clients to register a marine vessel, advice and assistance to all registered owners:

- Register vessels in the Cayman Islands in accordance with Cayman Islands Merchant Shipping Law;
- Registration of commercial and pleasure vessels;
- Collection of ship registration fees on behalf of the Cayman Islands Government.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of Registrations for Commercial vessels and pleasure yachts	240	240
Quality		
• Ensure vessels meet Cayman Islands Merchant Shipping Laws while registered	100%	100%
• Ensure owners meet the requirements of the law	100%	100%
Timeliness		
• Completion of registration with 48 hours of receipt of all required documentation	100%	100%
Location		
• George Town, Grand Cayman	100%	100%
• European Regional Office - United Kingdom,	100%	100%
• Representative offices in Greece, Holland and Japan	100%	100%
• Cayman Islands Government Office in the United Kingdom.	100%	100%
Cost	**$236,160**	**$236,160**

Related Broad Outcome:

17. Strengthening our Infrastructure

SHP 4	State Inspections and Investigation Services	$258,300

Description

Provide inspections and investigations in line with the International standards:

- Provide inspection and investigations, involving Port State Control inspections on ships entering Cayman Islands waters under the Caribbean MOU to international standards including Marine Pollution (MARPOL) inspection.
- Conduct casualty investigations as necessary and in compliance with international standards.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of Hours spent on inspections and investigations, involving Port State Control inspections on ships entering Cayman Islands waters.	787	762
• Number of Hours spent conducting casualty investigations in compliance with international standards	788	762
Quality		
• Inspection reports are reviewed to ensure vessel standards are met by Senior Management	100%	100%
• Review casualty investigation and report findings as required by the Merchant Shipping Law (2004 Revision)	100%	100%
Timeliness		
• Conduct inspections within 12 hours of dropping anchor	100%	100%
• Initiate casualty investigations upon notification within 24 hours	100%	100%
Location		
• George Town, Grand Cayman and CISR UK office	100%	100%
• Surveys worldwide at ports where the vessels lie	100%	100%
Cost	**$258,300**	**$249,936**

Related Broad Outcome:

17. Strengthening our Infrastructure

3. Payment Arrangements

Cabinet will pay the ***Maritime Authority of the Cayman Islands*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *the Finance Tourism and Development* by the ***Maritime Authority of the Cayman Islands***. The invoice will contain sufficient evidence of the outputs delivered for the Financial Secretary to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	SHP 1	SHP 2	SHP 3	SHP 4
July	32,907	0	25,584	21,525
August	32,907	0	18,696	21,525
September	32,907	9,840	15,744	21,525
October	32,907	0	23,616	21,525
November	32,907	0	15,744	21,525
December	32,907	9,840	16,728	21,525
January	32,907	0	15,744	21,525
February	32,907	3,690	14,760	21,525
March	32,907	9,840	16,728	21,525
April	32,907	0	15,744	21,525
May	32,907	115,313	32,472	21,525
June	32,909	13,530	24,600	21,525
TOTAL	**$394,886**	**$162,053**	**$236,160**	**$258,300**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Maritime Authority of the Cayman Islands* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Maritime Authority of the Cayman Islands*** will be delivered for the 2011/12 financial year.

_____

Hon. W. McKeeva Bush, OBE, JP

Minister of Finance, Tourism and Development

on behalf of Cabinet

_____

Chairman of the Board

Maritime Authority of the Cayman Islands

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Miss Cayman Islands Committee

For the year ending 30 June 2012

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4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Miss Cayman Islands Committee*** have agreed that the ***Miss Cayman Islands Committee*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Miss Cayman Islands Committee*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Miss Cayman Islands Committee*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Miss Cayman Islands Committee*** during 2011/12 *are* documented below.

MKY 1	**Organization of the Miss Cayman Pageant**	**$79,213**
Description The administration, organization, promotion and execution of the Miss Cayman Islands Beauty Pageant.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Representation at Miss World Pageant	1	1
• Local Miss Cayman Beauty Pageant arranged	1	1
• Representation at Miss Universe Pageant	1	1
Quality		
Pageants conducted in accordance with international industry standards	100%	100%
Timeliness		
October 2011	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$79,213**	**$90,000**
Related Broad Outcome 2. Setting the Stage for Success in the Tourism Industry		

3. Payment Arrangements

Cabinet will pay the ***Miss Cayman Islands Committee*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the M***inister of Finance, Tourism and Development*** by the ***Miss Cayman Islands Committee***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**MKY 1**
July	19,803
August	
September	
October	19,803
November	
December	
January	19,803
February	
March	
April	19,804
May	
June	
TOTAL	**$79,213**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Miss Cayman Islands Committee* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Miss Cayman Islands Committee*** will be delivered for the 2011/12 financial year.

_____

Hon. W. McKeeva Bush, OBE, JP

Minister of Finance, Tourism and Development

on behalf of Cabinet

_____

Chairman of the Board

Miss Cayman Islands Committee

Date: 30 June 2011

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Music Therapy Without Borders/Cayman Music Therapy

For the year ending 30 June 2012

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1. Purpose and Content

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4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Music Therapy Without Borders/Cayman Music Therapy*** have agreed that the ***Music Therapy Without Borders/Cayman Music Therapy*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Music Therapy Without Borders/Cayman Music Therapy*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Music Therapy Without Borders/Cayman Music Therapy*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Music Therapy Without Borders/Cayman Music Therapy*** during 2011/12 *are* documented below.

CMT 1	**Music Therapy Services**	**$66,290**

Description

Provision of Music Therapy Services for children attending the Lighthouse School, Alternative Education Services, and Early Intervention programme and adults participating at the Sunrise Adult Training Centre.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of children served at the Lighthouse School	40-50	30-40
• Number of children served through the Early Intervention Programme	25-35	20-30
• Number of students served in Alternative Education Programmes in mainstream primary and/or secondary schools	12-18	12-18
• Number of clients served at the Sunrise Adult Training Centre	25-35	20-30
Quality		
• Music Therapy Services to be provided by a qualified and certified Music Therapist	100%	100%
Timeliness		
• Music Therapy Services to be delivered over academic year from September through June	100%	100%
• Students' and clients' progress towards goals reported at least twice annually	100%	100%
• Final Annual Report of programme outcomes to Ministry by June 30, 2012	100%	100%
Location		
• Grand Cayman	100%	100%
Cost	**$66,290**	**$50,112**

Related Broad Outcome

Setting the Stage for Success in the Tourism Industry

3. Payment Arrangements

Cabinet will pay the ***Music Therapy Without Borders/Cayman Music Therapy*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Minister of *Education, Training and Employment* by the ***Music Therapy Without Borders/Cayman Music Therapy***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	CMT 1
July	0
August	0
September	6,629
October	6,629
November	6,629
December	6,629
January	6,629
February	6,629
March	6,629
April	6,629
May	6,629
June	6,629
TOTAL	**$66,290**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Music Therapy Without Borders/Cayman Music Therapy* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Music Therapy Without Borders/Cayman Music Therapy*** will be delivered for the 2011/12 financial year.

_____

Hon. Rolston M. Anglin

Minister of Education, Training and Employment

on behalf of Cabinet

_____

Chairman of the Board

Music Therapy Without Borders/Cayman Music Therapy

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

Nadine Andreas Children Services

For the year ending 30 June 2012

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2. Outputs to be Delivered in 2011/12

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4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Nadine Andreas Children Services*** have agreed that the ***Nadine Andreas Children Services*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Nadine Andreas Children Services*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Nadine Andreas Children Services*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Nadine Andreas Children Services*** during 2011/12 are documented below.

NAC 1	**Supervision of Pre-School Children**	**$55,800**

Description

Provision of pre-school supervision to young children involving a Pre-school and Nursery/early education Programme

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Pre-School teachers	2	2
• Number of programmes	2	2
Quality		
Personnel are trained and experienced in early childhood care and education	90-100%	90-100%
Timeliness		
• Personnel funded are full time staff.	100%	100%
• School open during regular pre-school hours Monday-Friday : 8:00 a.m. – 6:00 p.m.	100%	100%
Location		
NCVO - Grand Cayman	100%	100%
Cost	**$55,800**	**$60,000**

Related Broad Outcomes:

4. Developing a World Class Education System to Foster Growth and to Benefit Development
7.Developing our Youth

3. Payment Arrangements

Cabinet will pay the ***Nadine Andreas Children Services*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Education, Training and Employment*** by the ***Nadine Andreas Children Services.*** The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**NCV 1**
July	
August	
September	13,950
October	
November	
December	13,950
January	
February	
March	13,950
April	
May	
June	13,950
TOTAL	**$55,800**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Nadine Andreas Children Services* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Nadine Andreas Children Services*** will be delivered for the 2011/12 financial year.

_____

Hon. Rolston M. Anglin

Minister of Education, Training and Employment

on behalf of Cabinet

_____

Chairman of the Board

Nadine Andreas Children Services

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

National Council of Voluntary Organisations (NCVO)

For the year ending 30 June 2012

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4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***National Council of Voluntary Organisations*** have agreed that the ***National Council of Voluntary Organisations*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***National Council of Voluntary Organisations*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***National Council of Voluntary Organisations*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***National Council of Voluntary Organisations*** during 2011/12 *are* documented below.

NCV 2	**Foster Care for Children**	**$188,325**
Description Provision of foster care for children who are unable to be placed in private homes as determined by the Courts and the Department of Children and Family Services.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of children fostered	5- 10	5- 10
Quality		
Foster care meets standards as assessed by the Department of Children and Family Services	90-100%	90-100%
Timeliness		
Foster Care is provided up to 24 hours per day, and up to seven days per week, depending upon the placement	90-100%	90-100%
Location		
National Council of Voluntary Organisations, Nadine Andreas Residential Foster Home, 90B Anthony Drive, George Town	100%	100%
Cost	**$188,325**	**$202,500**
Related Broad Outcomes: 7. Developing our Youth 8. Strengthening Families		

NCV 3	NCVO General Programmes and NCVO Children Services	$117,180

Description

Provision of National Council of Voluntary Organisation (NCVO) Children's Services Programmes.

Measures	2011/12 Budget	2010/11 Forecast
Quantity Richard Arch Children's Centre incorporates the NCVO offices. The following programmes are administrated and housed on the Anthony Drive location: the John Gray Fund, Caring Cousins Lunch Support, the Bargain Shop, Miss Nadine's pre-school / Jack & Jill Nursery and the Nadine Andreas Residential Foster Home	5	5
Quality Richard Arch Children's Centre provides pre-school care and education in accordance with the guidelines set by the Department of Early Education All NCVO programmes are overseen by an Executive Board and reviewed where appropriate by relevant Departments	90-100%	90-100%
Timeliness Richard Arch Children's Centre operates Monday-Friday (closed public holidays and in August), the Nadine Andreas Residential Foster Home is open year round. NCVO offices are open year round except on public holidays and for 1 week in December.	90-100%	90-100%
Location All of the NCVO Programmes are located or administered on 90A and 90B Anthony Drive, George Town, Grand Cayman	100%	100%
Cost	**$117,180**	**$126,000**

Related Broad Outcomes:
7. Developing our Youth
8. Strengthening Families

3. Payment Arrangements

Cabinet will pay the ***National Council of Voluntary Organisations*** or delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Community Affairs, Gender and Housing*** by the ***National Council of Voluntary Organisations.***The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NCV 2	NCV 3
July	15,693	9,765
August	15,693	9,765
September	15,693	9,765
October	15,693	9,765
November	15,693	9,765
December	15,693	9,765
January	15,693	9,765
February	15,693	9,765
March	15,693	9,765
April	15,693	9,765
May	15,693	9,765
June	15,702	9,765
TOTAL	**$188,325**	**$117,180**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *National Council of Voluntary Organisations* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***National Council of Voluntary Organisations*** will be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE

Minister of Community Affairs, Gender and Housing

on behalf of Cabinet

_____

Chairman

National Council of Voluntary Organisations

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

National Drug Council

For the year ending 30 June 2012

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1. Purpose and Content

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4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***National Drug Council*** have agreed that the ***National Drug Council*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***National Drug Council*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***National Drug Council*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***National Drug Council*** during 2011/12 *are* documented below.

NDC 1	Policy, Advocacy and Prevention	$182,383

Description: Provision of policy and prevention advice to the Government, Ministries, stakeholder and partner agencies on matters relating to substance use, abuse and misuse. To advocate and support policy development and reform. To reduce the demand for and the supply of drugs in the Cayman Islands, through:

- Response / feedback reports and policy papers.
- Monitoring local, regional and international policy development and making recommendations where appropriate in regards to further advancing local policy initiatives.
- Prevention training, consultation, courses and presentation services to private/public organizations.
- Dissemination of substance prevention and education information to the general public.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Legislative and policy proposals/feedback or papers.	1-3	2
• Cabinet or Ministry – Notes / Speeches / Briefings or Responses to Parliamentary Questions	1-2	2
• Attendance at regional, and international meeting/conferences/seminars	2-4	3
• Committee involvement and commitment	1-4	N/A
• Number of workshops/Pilot programmes	1-2	2
• Development of Public Information Campaigns and PSA's	3-6	5
• Media Press releases / Public Service Announcements	5-10	10
• Prevention -Training / Courses / Presentations / Consultation /Oversight/Focus Groups	75-125	100
Quality		
• Responses and documents are accurate, appropriately researched; and meet Ministry and Cabinet requirements.	100%	100%
• Documentation and reports from the Secretariat to have Board or Office review.	100%	100%
• Attendance at conferences/ seminars or meetings are facilitated by qualified persons	100%	100%
• Collaborative process with stakeholder agencies and adheres to best practices	100%	100%
• Content of material and information to the public is accurate and valid	100%	100%
• Prevention initiatives are to be delivered or facilitated by qualified staff	100%	100%
Timeliness		
• All request will be completed within the established timeframes/deadlines	100%	100%
• Public information campaigns conducted timely	100%	100%
Location		
Cayman Islands and various other locations	90-100%	90-100%
Cost	**$182,383**	**$158,060**

Related Broad Outcome:
14. Reducing Substance Abuse

NDC 2	Surveillance, Research and Information Dissemination	$159,586

Description: Develop and initiate research activities to facilitate evidence-based decision making. Distribute locally and otherwise relevant information on substance use, misuse and abuse. This process will be assisted through the development and maintenance of a National Drug Information Network and a database for information and substance abuse indicators. Complete quarterly and annual reporting of INCB matters including support for issuance of import certificates.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Database maintenance	2-4	4
• Quantitative / Qualitative Surveys Design	1-2	2
• Survey Administration	1-2	2
• Data Entry	1-2	2
• Data Analysis	1-2	2
• Report/Data Review	3-6	N/A
• Reports	2-4	4
• Collection of substance abuse indicators	10-25	15
• Number of meetings of the NDIN	2-4	4
• Data review for INCB Reports	3-6	N/A
• Quarterly reports for International Narcotics Control Board (INCB)	2-4	4
• Annual reports for International Narcotics Control Board (INCB)	1	1
Quality		
• Data is collected and recorded accurately and timely for database purposes	100%	100%
• Methodology adheres to the highest professional and ethical standards	100%	100%
• Reports are Board/Office reviewed	100%	100%
• Substance abuse indicator database is regularly and accurately updated	100%	100%
• NDIN is developed in adherence to best practice	100%	100%
• Meetings of the NDIN are recorded and in line with agreed parameters	90%-100%	90%-100%
• Quarterly reports to INCB are submitted in accordance with established guidelines and timelines	95-100%	95-100%
• Annual reports to INCB are submitted in accordance with established guidelines and timelines	95-100%	95-100%
Timeliness		
• Completed within the established timeframes and/or agreed deadlines	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$159,586**	**$181,133**

Related Broad Outcome:

14. Reducing Substance Abuse

NDC 3	Monitoring and Evaluation	$113,989

Description: Monitor and evaluate the implementation of the activities of the NADS 2009-2013 and reporting on the implementation of activities.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• National Anti-Drug Strategy meetings	1-2	2
• Number of contacts with partner/stakeholder agencies for implementation of NADS 2009-2013.	30-45	35
• Number of reports published		
• Evaluation of programmes	1-2	2
• Attendance and participation in case conferences/special meetings/stakeholder multidisciplinary meetings	N/A 3-6	0 N/A
Quality		
• Meeting will be a collaborative process which includes all stakeholder agencies identified	90-100%	90-100%
• Contacts with partner agencies will be by qualified NDC Personnel to ensure accurate collection of data	100%	100%
• Reports are accurate, appropriately researched; and in appropriate style and format and have Board/Office review	100%	100%
• Implementation plan is developed, reviewed and updated timely and accurately	100%	100%
• Programme evaluation will be conducted by licensed evaluator in accordance with best practices	100%	100%
Timeliness		
• Completed within the established timeframes and/or agreed deadlines.	100%	100%
• National Anti-Drug Strategy Update to held annually	100%	100%
• Final Report of Update to be published within 10-15 working days	95%	95%
• Implementation plan review and update is completed annually.	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$113,989**	**$146,799**

Related Broad Outcomes:
14. Reducing Substance Abuse
7. Developing our Youth

3. Payment Arrangements

Cabinet will pay the *National Drug Council* for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Minister of *Health, Environment, Youth, Sports and Culture* by the ***National Drug Council***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NDC 1	NDC 2	NDC 3
July			
August			
September	72,953	39,897	28,498
October			
November			
December	45,596	55,855	15,117
January			
February			
March	36,477	45,855	33,897
April			
May			
June	27,357	17,979	36,477
TOTAL	**182,383**	**159,586**	**113,989**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *National Drug Council* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.
Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***National Drug Council*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

National Drug Council

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

National Gallery of the Cayman Islands

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***National Gallery of the Cayman Islands*** have agreed that the ***National Gallery of the Cayman Islands*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***National Gallery of the Cayman Islands*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***National Gallery of the Cayman Islands*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the *National Gallery of the Cayman Islands* during 2011/12 *are* documented below.

GAL 1	**Exhibitions**	**$63,327**
Description Provision of exhibitions of visual arts, and related educational programming, for students, residents and visitors.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of exhibits in Harbour Place	5	5
• Exhibitions in other venues (x2)	2	3
• Target of visitors to Harbour Place for each exhibition	2,400	2,400
• Target of visitors to offsite venue for each exhibition	300	300
Extensive educational materials provided with each exhibition		
Quality		
Exhibitions mounted in accordance with international guidelines	100%	100%
Quality determined by visitor numbers and feedback	100%	100%
Timeliness		
On site (NGCI)		
▪ Persistence of Memory (May – August 2011)	100%	100%
▪ A Day in the Life IV (August – October 2011)	100%	100%
▪ Maritime Art (October-December 2011)	100%	100%
▪ Permanent Galleries (February opening 2012)	100%	100%
▪ Now and Then (February – May 2012)		
(Off site)		
▪ Ogiers Art Award (June/July 2011)	100%	100%
▪ Annual Outreach Exhibition (October - November 11)	100%	100%
Location Harbour Place for the exhibitions in Grand Cayman Heritage House for the exhibitions in Cayman Brac		
Cost	**$63,327**	**$63,327**
Related Broad Outcome: 18. Preserving our Culture		

GAL 2	Collections	$34,067

Description

Provision of expected stewardship of art COLLECTIONS and research materials including:
Books and magazines, Art collections, Membership Database, Volunteer Database.
National Gallery Law outlines duty to acquire, conserve, and exhibit a national collection.

Measures	**2011/12 Budget**	**2010/11 Actual**
Quantity		
• Art and Design library of approx 2,500 Books, arts journals, magazines, DVD's and videos for public loan	2,500	2,500
• Works of art in the NGCI's National Collection	100	95
• Collections management - electronic filing and conservation	1	1
• Development of classroom and education materials relating to National Collection and the History of Caymanian Art	30	30
• 1 Membership Database	1	1
• 1 Volunteer Database	1	1
• Take a Look Programme	1	0
Quality		
National Collection increase through donations and purchases	100%	100%
Marked increase in new membership base and updated	100%	100%
Continued recruitment and training of volunteers and updated	100%	100%
Library holdings through donations and purchase	100%	100%
Accession records of collection kept up to date in hard copy and computer files	100%	100%
Timeliness		
Data, collections and files updated continually	100%	100%
Location		
The Membership database and Collection held at the offices of the National Gallery and the Art Library comprising books, journals, magazines, DVD's and other research material at the Education Centre	100%	100%
Cost	**$34,067**	**$34,067**

Related Broad Outcome:

18. Preserving our Culture

GAL 3	Education Programmes and Outreach Programmes	$173,004

Description

Provision of education programmes and outreach programmes that promote the practice and appreciation of the visual arts, in the case of the outreach particularly, to reach to all the districts in the Cayman Islands:

Education programmes: 1) Art in the Workplace 2) Art Flix, 3) National Gallery Lecture Series 4) National Gallery Workshop Series 5) Curator's Lectures 6)Walkers Art Club

Outreach programmes: 1) Art Magnet (The Pines) 2)Unbound Art Northward and Art Eagle House young offenders and juniors 3) Digicel Teen Programme 4)Inside Art Fairbanks 5)Art Sisters 7)Art Unlimited Francis Bodden Group 8) Art Haven with Caribbean Haven group

Outreach Programmes

Short term goals

- Increase attendance in all programmes; Teach art skills; Instructors integrate information about risk and protective factors into their arts curriculum; Increase training for the instructors; Introduce the new programme design to the community and schools

Long term goals

- Divert at-risk youth from the juvenile justice system; Foster lifelong interest in the arts; Improve social behaviour; Strengthen peer, mentor, and family relationships; Improve academic performance and commitment to school; Provide opportunities to perform and exhibit art; Provide an after school safe haven; Raise self esteem; Increase funding for the programme; Develop stronger relationships with partner organizations; Be recognized as a working at-risk programme

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
½ Rent for National Gallery Education Centre @ Miss Lassies	1	1
8 Education Programmes (additional listed in Output 6)		
Art Flix	12	12
Art in the Workplace	3	1
Cayman Brac Adult Art Group	12	12
Cayman Brac Elderly Artist	12	12
Cayman Brac Traditional craft class (cancelled in 2011/12)	0	12
Cayman Brac Primary Arts	18	18
Walkers Art Club	36	36
8 Outreach Programmes		
NEW Digicel Teen Arts		
Art Magnet	18	8
Art Sisters	36	36
Art Unlimited - Francis Bodden	36	36
Inside Art - Fairbanks	36	36
Unbound Art H.M Northward	36	36
Unbound Art Eagle House (Juveniles/Young Offenders) - weekly art workshop for incarcerated youth males	36	36
Art Haven – weekly art workshop for adult males who suffer from past addictions at Caribbean Haven	36	36
Timeliness		
Visual Art Programmes		
Art Flix – monthly film and lecture ongoing annually	100%	50%
Art in the Workplace given to workplaces upon application	100%	100%
Cayman Brac Adult Art Group – weekly	100%	100%
Cayman Brac Elderly Artist – Morning and Afternoon Groups - for two hours ongoing annually – bi-weekly	100%	100%
Cayman Brac Traditional craft group (cancelled 2011/12)	0%	100%
Cayman Brac Primary Arts	100%	100%

Outreach Programmes	100%	100%
NEW Digicel Teen Arts	100%	100%
Art Magnet – Mondays, 10.30-12.20pm ongoing	100%	100%
Art Sisters – Saturdays, 1-3:00pm ongoing school year	100%	100%
Art Unlimited Francis Bodden – Tuesdays 5:15pm to 7:15pm ongoing school year		
Inside Art Fairbanks- Tues 9-11am ongoing	100%	100%
Unbound Art Northward – Tues. 1-3.30pm ongoing	100%	100%
Unbound Art Eagle house (Juveniles)- Tues. 1-3.30pm ongoing	100%	100%
Art Haven – 3:00pm -4:00pm Thurs ongoing	100%	100%
Art Zone – District youth programme (on request)	100%	100%
Location		
Outreach		
Digicel Teen Arts – at the NGCI Education Centre	100%	100%
Art Magnet – at The NGCI Education Centre	100%	100%
Art Sisters – at The NGCI Education Centre	100%	100%
Art Unlimited – at The NGCI Education Centre	100%	100%
Inside Art Fairbanks- at H.M. Fairbanks Prison	100%	100%
Unbound Art – At H.M. Eagle House	100%	100%
Unbound Art – At H.M. Northward Prison	100%	100%
Art Haven – at Caribbean Haven	100%	100%
Art Zone – various districts/NGEC	100%	100%
Cost	**$173,004**	**$173,004**

Related Broad Outcomes:
4. Developing a World Class Education System to Foster Growth and to Benefit from Development
7. Developing our Youth

GAL 4	Events	$31,639

Description
Provision of public community visual arts EVENTS to promote greater awareness of and participation in the visual arts in the Cayman Islands: Art@Governors, Chalkfest, Eco-Art Party, International Museums Day Event, Cayman Brac Art Camp, NGCI ART Career Day

Provision of other FUNDRAISING AND ART AWARENESS EVENTS as necessary - Annual Fundraising Theme Ball, Annual Tea Party, Art Parties, Name-A-Brick/Tree events.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Advertising and marketing	1	1
Community visual arts events annually:		
• Art@Governors	0	1
• Eco-Art Party	0	1
• International Museums Day Event	0	1
• Cayman Brac Art Camp (quarterly)	2	3
• Art Careers Day	1	1
• Art Parties (on request)	5	3
• Name-a-Brick/Name-a-Tree Programme (to end with capital project completion)	1	4
• Annual Fundraising Theme Ball	1	1
• Annual Fundraising Tea Party	1	1
Quality		
• In conjunction with L. Tibbetts held at heritage house quarterly for interested individuals	100%	100%
• Art Parties on request providing guidance and activities	100%	100%
• Name a brick campaign is ongoing until the end of the capital project Dec 2011	100%	100%
Timeliness		
Art@Governors – annually, day-long, in first weekend February	100%	100%
Eco-Art Party – annually, afternoon, on or near Earth Day, April	100%	100%
International Museums Day Event – annually, day-long, May	100%	100%
Art Career Day	100%	100%
Art Parties – upon request, normally weekends	100%	100%
Cayman Brac Art Camp	100%	75%
Name a Brick/Tree project – upon request	50%	100%
Annual Fundraising Theme Ball – annually, evening, November	100%	100%
Annual Fundraising Tea Party – annually, afternoon, March	100%	100%
Location		
Art Career Day - NGCI	100%	100%
Cayman Brac Art Camp – Heritage House	100%	100%
Art Parties – On location	100%	100%
Name a Brick/Tree project – various – normally businesses or service club meeting venues and other organisations' events	100%	100%
Annual Fundraising Theme Ball – changes annually	100%	100%
Annual Fundraising The Party – Arianne Dart's home garden	100%	100%
Cost	**$31,639**	**$31,639**

Related Broad Outcome:
18. Preserving our Culture

GAL 5	Visual Art Information	$23,589

Description

Provision of published VISUAL ARTS INFORMATION and recognition of excellence in visual arts. PUBLICATIONS locally and overseas editorials, commentaries and articles on arts and culture in Cayman Islands.

National Gallery LECTURE SERIES, Lunchtime Lectures, ACADEMIC RESEARCH on Caymanian visual arts and artists, conferences, to all stakeholders both locally and overseas regarding art and culture in Cayman Islands.

	2011/12 Budget	2010/11 Forecast
Quantity		
• 1/3 cost Harbour Place facility rental (shop)	1	1
• Information delivered through: 1 Website	1	1
• CineClub	22	22
Advertising and marketing :		
• 1 newsletter (now quarterly)	4	4
• TV-Daybreak appearances	6	8
• RADIO-Radio Cayman FM Morning Edition, Rooster talk show, plus all other radio stations	30	30
• Compass articles	12	12
• 1 Column: The Journal, Highlighting Caymanian Visual Arts	12	12
• Lunch Time Lectures	12	12
• Magazine articles (various)	12	12
• Little Cayman Art Lecture Series	6	6
• Cayman Brac Art Lecture Series	6	6
• Consultation – Government for artwork and installations in new government building project	1	1
• Consultations with local businesses and artists regarding marketing, selection, installation, education etc. for visual arts Late Night at the Gallery	12	12
Quality	0	8
• Visual art information prepared accurately, professionally and in a timely manner	100%	100%
• Quality determined by visitor and participants comments and feedback, and by attendees improved skill level and increased knowledge base	100%	100%

Timeliness		
• Website - updated monthly	100%	100%
• Newsletter - produced in January, April, July and October	100%	100%
• CITN TV - regular appearances on Daybreak	100%	100%
• Radio– regular slots on FM Morning Edition Radio Cayman, Rooster talk programme etc.	100%	100%
• Demos/lectures - each month	100%	100%
• Monthly Compass articles – monthly ongoing	100%	100%
• 1 Column The Journal - monthly ongoing	100%	100%
• Magazine articles (various) –ongoing	100%	50%
• Little Cayman Art Lecture Series - monthly	100%	75%
• Cayman Brac Art Lecture Series – monthly	100%	100%
• Consultation – Government for art and installations in new government building projects – on request	100%	100%
• Consultations with local businesses and artists regarding marketing, selection, installation, education etc. for visual arts Approx once month)	100%	100%
• Late Night at the Gallery (new)	100%	100%
Location		
Delivered from the National Gallery's Harbour Place locations are the following: Website, Newsletter, Demos/lectures, and various publications island-wide and world-wide.	100%	100%
Cost	**$23,589**	**$23,589**
Related Broad Outcome:		
18. Preserving our Culture		

GAL 6	Education/Training	$96,564

Description
Provision of targeted VISUAL ART TRAINING AND SKILLS development programmes: internships, scholarships, continuing educations courses and National Gallery Workshop Series

Participation in biennials, international art competitions, fairs and other events that disseminate knowledge on Caymanian art both locally and internationally.

Measures	2011/12 Budget	2010/11 Actual
Quantity		
½ Rent for National Gallery Education Centre @ Miss Lassies	1	1
Advertising and marketing all courses	1	1
Continuing education courses		
Public art project – NG/D.O.T Artist Trail Map etc.	12	12
Work Experience/ Intern Programme	1	1
Ed & Barbara Oliver Teen scholarships	10	8
Deutsche Bank National Gallery Internship- Annually	12	10
NGCI Adult Art Scholarship	1	1
Number of school tours	4	2
National Gallery staff participation in overseas academic and cultural	36	36
symposia and conferences	1	1
Artists selection to go overseas to represent Cayman at bi-annuals,		
competitions, exhibitions and art shows	0	0
Local art competitions – annual NG essay competition, annual NG art		
competition,	2	2
Annual graduating student awards		
NGCI – staff training	10	10
	7	6
Quality		
Lectures/demos prepared and delivered accurately and professionally	100%	100%
Workshops and training sessions delivered by qualified personnel	100%	100%

Timeliness		
Public art project – NG/D.O.T Artist Trail Map etc.	100%	100%
Continuing Education courses each run 2 hours per week, each week, each of the three terms.	100%	100%
Gallery School Exhibition Tours – upon request	100%	100%
Work Exp/ Intern Programme – up to 15 students per annum	100%	100%
Teen scholarship on offer – Ed & Barbara Oliver National Gallery scholarship for teens 13-18 to attend free any NGCI continuing education courses	100%	80%
Deutsche Bank National Gallery Internships – introduce young people to arts-related careers and foster future cultural leaders by providing opportunities for real work experience – intern with us all-year	100%	100%
NGCI Adult Art Scholarship	100%	100%
National Gallery staff participation in overseas academic and cultural symposia and conferences – INSEA (International Society of Art Education) paper presentation by Director August 2008; Creative Clusters Conference Nov 2008, AAM (American Assoc. Museums) conference attendance by Mona Tatum-Watler May 2009; MAC (Museums Assoc. Caribbean) paper presentation by Natalie Coleman 2009;	100%	100%
Artists selection to go overseas to represent Cayman at biennials, competitions, exhibitions and art shows; Havana, Sao Paulo, Art Basel	100%	100%
Local art competitions – annual NG essay competition, annual NG art competition,	100%	100%
Annual graduating student awards	100%	100%
NGCI – staff training	100%	100%
Location		
Public Art - in the various districts		
Workshops – NGCI Education Centre	100%	100%
Continuing education courses - NGCI Education Centre	100%	100%
School tours at the exhibitions held at Harbour Place and Cayman Brac exhibition venues	100%	100%
Work Exp/ Intern Programme – at National Gallery	100%	100%
Deutsche NGCI Intern Programme – at National Gallery	100%	100%
National Gallery staff participation in overseas academic and cultural symposia and conferences: USA, Japan, Scotland, Caribbean	100%	100%
Artists selection to go overseas to represent Cayman at biennials, competitions, exhibitions and art shows: Cuba, Brazil, USA, Europe (frozen)	100%	100%
Local art competitions – annual NG essay competition, annual NG art competition,	100%	100%
Annual graduating student awards: all high schools of GC and CYB (award); all primary schools (essay)	100%	100%
Cost	**$96,564**	**$96,574**
Related Broad Outcome: 18. Preserving our Culture		

3. Payment Arrangements

Cabinet will pay the ***National Gallery of the Cayman Islands*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the **Minister of *Health, Environment, Youth, Sports and Culture*** by the ***National Gallery of the Cayman Islands***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	GAL 1	GAL 2	GAL 3	GAL 4	GAL 5	GAL 6
July						
August						
September	15,832	8,517	43,251	7,910	5,897	24,144
October						
November						
December	15,832	8,517	43,251	7,910	5,897	24,144
January						
February						
March	15,832	8,517	43,251	7910	5,897	24,144
April						
May						
June	15,831	8,516	43,251	7,909	5,898	24,332
TOTAL	**$63,327**	**$34,067**	**$173,004**	**$31,639**	**$23,589**	**$96,564**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *National Gallery of the Cayman Island* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.
Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***National Gallery of the Cayman Island****s* will be delivered for the 2011/12 financial year.

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

Chairman of the Board

National Gallery of the Cayman Islands

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

National Housing Development Trust

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***National Housing Development Trust*** has agreed that the ***National Housing Development Trust*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***National Housing Development Trust*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet of the Government of the Cayman Islands and delivered by the ***National Housing Development Trust*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***National Housing Development Trust*** during 2011/12 *are* documented below.

NHT 4	**Administration of the Affordable Housing Initiative**	**$197,000**

Description

Administer the lease of the Affordable Housing Initiative Program and provide support services to low income Caymanian families.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of site visits	20-24	20-24
• Number of leases under special debt servicing arrangements	10 – 20	10 – 20
• Number of rental applications assessed	8-10	8-10
• Number of job orders processed and client assessed	300-350	300-350
• Number of Community Service Projects	2	2
Quality		
• Site visit conducted by qualified personnel	100%	100%
• All special debt service arrangements in accordance with guidelines set by the trust	95-100%	95-100%
• Job orders process in order of priority by Maintenance Manager	95-100%	95-100%
• Rental applications assessed with the guidance set by the Trust	95-100%	95-100%
• Customers expressing satisfaction with the effects of the community service to the community	95-100%	95-100%
Timeliness		
• Site reports to be completed within 5 days at the end of each month.	95-100%	95-100%
• Maximum time for submitting arrears report – 15 days after end of quarter	95-100%	95-100%
• Minimum of 1 report per month.	95-100%	95-100%
Location		
Windsor Park Affordable Home Site, George Town	100%	100%
West Bay Affordable Home Site, West Bay	100%	100%
Eastern Avenue Affordable Home Site, George Town	100%	100%
118 Dorcy Drive, Grand Cayman	100%	100%
Cost	**$197,000**	**$197,000**

Related Board Outcome:

17 Strengthening our Infrastructure

NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	$218,000

Description

Access client's, prepare documents for approval, approve clients and provide support services to low income Caymanian families for the Government Guaranteed Home Assisted Mortgage program (GGHAM).

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of applications processed	450-500	60-70
• Number of special debt servicing arrangements	200-275	1-2
• Number of financial counseling	50-75	25-30
• Number of Client Meetings/Interviews	450-500	N/A
• Number of GGHAM Meetings	24-30	N/A
• Number of Guarantee Processed	257-300	N/A
Quality		
• Applications process according to approve guidelines	95-100%	95-100%
• All special debt service arrangements in accordance with guidelines set by the trust	95-100%	95-100%
• Financial Counseling done by qualified personnel	95-100%	95-100%
• Site Visits conducted by qualified personnel	95-100%	95-100%
Timeliness		
• Maximum of 3 days for processing of applications	95-100%	95-100%
• Maximum of 5 days for approval/decline response	95-100%	95-100%
• Counseling done within 5 days of request	95-100%	80-90%
• Site reports to be completed with 5 days at the end of each month	95-100%	95-100%
Location		
118 Dorcy Drive, Bldg E, Unit 4, Grand Cayman	100%	100%
Cost	**$218,000**	**$218,000**

Related Board Outcome:

17 Strengthening our Infrastructure

NHT 6	Administration of the New Affordable Housing Initiative	$191,000

Description

Administer the New Affordable Housing Initiative Program which provides support services to low income Caymanian families.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of applications processed	900-1,000	325-350
• Number of Client Meetings/Interview	450-500	450-500
• Number of project development meetings	24-30	24-30
• Number of "Home Buyer Educational Counseling" classes	12-18	4-6
• Number of site visits	54-70	30
Quality		
• Applications process according to approve guidelines	95-100%	95-100%
• Site visits conducted by qualified personnel	95-100%	95-100%
• Development approval recorded in Minutes and distributed to qualified persons	95-100%	95-100%
• HBEC Classes conducted by qualified personnel	95-100%	95-100%
Timeliness		
• Maximum of 3 days for processing of applications	95-100%	95-100%
• Maximum of 2 site visit reports completed quarterly	95-100%	95-100%
• Maximum of 5 days for distribution of Minutes	100%	100%
• Maximum of 2 days for reports on class conducted	95-100%	95-100%
Location		
118 Dorcy Drive, Grand Cayman	100%	100%
Cost	**$191,000**	**$191,000**

Related Board Outcome:

17 Strengthening our Infrastructure

NHT 7	Administration of the Build on Your Own Property Initiative	$65,000

Description

Administer the build on your own property initiative program which provides support services to low income Caymanian families.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of applications processed	9-12	4-6
• Number of site visits	45-60	18-20
• Number of client meetings	150-200	25
Quality		
• Applications process according to approve guidelines	95-100%	95-100%
• Site visits conducted by qualified personnel	95-100%	95-100%
• Client meetings recorded in file notes and secured on client files	95-100%	95-100%
Timeliness		
• Maximum of 3 days for processing of applications	95-100%	95-100%
• Maximum of 2 site visit reports completed quarterly	95-100%	95-100%
• Maximum of 1 day for completing file note	100%	100%
Location		
118 Dorcy Drive, Grand Cayman	100%	100%
Cost	**$65,000**	**$65,000**

Related Board Outcome:

17 Strengthening our Infrastructure

3. Payment Arrangements

Cabinet will pay the ***National Housing Development Trust*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided quarterly to the ***Minister of Community Affairs, Gender and Housing*** by the ***National Housing Development Trust.*** The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the quarter following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NHT 4	NHT 5	NHT 6	NHT 7
July				
August				
September	$49,250	$54,500	$47,750	$16,250
October				
November				
December	$49,250	$54,500	$47,750	$16,250
January				
February				
March	$49,250	$54,500	$47,750	$16,250
April				
May				
June	$49,250	$54,500	$47,750	$16,250
TOTAL	**$197,000**	**$218,000**	**$191,000**	**$65,000**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *National Housing Development Trust* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***National Housing Development Trust*** will be delivered for the 2011/12 financial year.

_____

Hon. Minister Mike Adam, MBE, JP
Minister of Community Affairs, Gender and Housing
on behalf of Cabinet

_____

Edward Steve McLaughlin
Chairman of the Board
National Housing Development Trust

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

National Roads Authority (NRA)

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***National Roads Authority*** have agreed that the ***National Roads Authority*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***National Roads Authority*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***National Roads Authority*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***National Roads Authority*** during 2011/12 *are* documented below.

NRA 5	**Planning and Development of New Public Roads**	**$300,000**

Description

- Provision of medium to long term plans for road development in keeping with Government's efforts to develop a long-term transportation plan and to identify and seek approval for funding of projects necessary for improving the public road network.
- Project management services for the planning analysis and design of road related works for future construction. Services include the use, where appropriate, of a direct labour organization and the delivery of the following activities using in-house or private sector resources as defined in future service level agreements:
  - Road Corridor Planning
  - Land surveying services
  - Detailed design drawings and cost estimates
  - Working/construction drawings
  - Tendering and award of contracts
  - Project management and delivery of project reports/studies

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Annual traffic survey report	1	1
• Short Term Roads Development Plan	1	1
• Long Term Road Corridor Map (Roads Law, Sect. 26)	1	1
• Corridor and access management guidelines	1	1
• Number of projects or phases of projects being implemented	4	4
• Number of projects or phases of projects completed and handed over	4	4
• Number of land surveys	30	15
Quality		
• Clearly define scope of projects, with realistic cost estimates and timeframes	100%	100%
• Prepared by appropriately qualified persons and reviewed internally for accuracy	100%	100%
• Completed projects or stages of projects conforms to specifications, budget and programme	100%	100%
• Projects meet all applicable standards and codes	100%	100%
Timeliness		
• Percentage of projects completed in accordance with the approved provisions of the capital expenditure program for Road Executive Assets	75%	100%
• Short Term Roads Development Plan updated annually timeframe agreed at outset	100%	100%
Location	100%	100%
Grand Cayman		
Cost	**$300,000**	**$185,000**

Related Broad Outcome:

17. Strengthening our Infrastructure

NRA 7	Policy Advice	$20,000

Description

- Provision of policy advice to the Ministry on all matters relating to roads.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Responses to parliamentary questions	1	1
• Monthly management reports	12	12
• Meetings and routine enquiries or requests from the Chief Officer	40-50	20-25
Quality		
• Advice prepared by appropriately qualified persons with due professional care and subject to internal peer review	100%	100%
Timeliness		
• Regular requests for advice within timeframe agreed or within 10 days	100%	100%
• Urgent requests for advice within timeframe agreed or within five days	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$20,000**	**$10,500**

Related Broad Outcome:

17. Strengthening our Infrastructure

NRA 8	Storm Water Management and Mitigation of Tidal Inundation	$200,000

Description

Examine and develop, from a detailed engineering and hydrologic perspective, site-specific solutions for areas on Grand Cayman that are subject to unacceptable flooding conditions during moderate to heavy rainfall events.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of reports outlining engineering-based solutions for flood prone areas	1	1
Quality		
• Study and report prepared by appropriately qualified persons with due professional care. Solution is to include realistic cost estimate and implementation timeframes, subject to internal peer review	100%	100%
Timeliness		
• Project provided within time frame agreed at outset	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$200,000**	**$1,100,000**

Related Broad Outcome:

17. Strengthening our Infrastructure

NRA 11	Pavement and other Roads Asset Management Programs	$74,000

Description

- Project management and administrative services related to annual survey and update of NRA road assets. These include annual survey of road pavement conditions; survey and recording of the conditions of roadway signage and markings, drain-wells and drainage systems; guardrail systems, speed humps, etc.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Annual pavement conditions survey and report	1	1
• Annual inventory and report on roads assets such as signs, drains, culverts, guardrail, speed humps	1	1
Quality		
• Pavement Management system database (MicroPaver ®) maintained with current and accurate data relating to the condition of pavements in the Grand Cayman road network	90-95%	90-95%
• Asset management database (Cartegraph ®) maintained with current and accurate data relating to the condition status of road related assets (signs, wells, etc) .	90-95%	90-95%
Timeliness		
• Works provided within time frame agreed at outset	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$74,000**	**$150,000**

Related Broad Outcome:

17. Strengthening our Infrastructure

3. Payment Arrangements

Cabinet will pay the ***National Roads Authority*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Ministry of District Administration, Works, Lands and Agriculture*** by the ***National Roads Authority***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days after the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NRA 5	NRA 7	NRA 8	NRA 11
July	25,000	1,667		25,000
August	25,000	1,667		25,000
September	25,000	1,667	33,333	24,000
October	25,000	1,667	33,333	
November	25,000	1,667	33,333	
December	25,000	1,667		
January	25,000	1,667		
February	25,000	1,667	33,333	
March	25,000	1,667	33,333	
April	25,000	1,667	33,333	
May	25,000	1,667		
June	25,000	1,667		
TOTAL	**$300,000**	**$20,000**	**$200,000**	**$74,000**

4. Agreement

Scope of this Agreement

In signing this Agreement:

National Roads Authority undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***National Roads Authority*** will be delivered for the 2011/12 financial year.

_____

Hon. Juliana O Connor- Conolly

Minister of District Administration, Works Lands and Agriculture

on behalf of Cabinet

_____

Colford Scott (Mr.)

Chairman of the Board

National Roads Authority (NRA)

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

National Trust for the Cayman Islands

For the year ending 30 June 2012

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4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***National Trust for the Cayman Islands*** have agreed that the ***National Trust for the Cayman Islands*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***National Trust for the Cayman Islands*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***National Trust for the Cayman Islands*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***National Trust for the Cayman Islands*** during 2011/12 *are* documented below.

NAT 1	**Preservation of Natural Environments and Places of Historic Significance**	**$237,877**

Description

- Administration of programmes to protect and conserve environmentally, historically sensitive sites and species.
- Strategic management and administration to successfully recruit solicit and apply resources from the private and non-government sectors to further environmental conservation and historic preservation.
- Programs and projects whilst working with other respective Government ministries, departments and agencies in order to maximize the available resources and the benefit to the people of the Cayman Islands.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Acres of environmental property protected/managed and supported	2,900	2,800
• Number of historic sites protected, managed and supported	12	12
• Number of public information centres open	4	4
• Number of public recreational facilities maintained	5	5
• Number of flagship species conservation programmes	2	1
• Number of public education program events	60	60
• Number of reports to government and membership	6	6
Quality		
• Preservation complies with established guidelines	100%	100%
• Visitors centres open as sources of information to the public at convenient locations and times	100%	100%
• Annual reports prepared in accordance with the National Trust Law 1987 (1997 Revision)	100%	100%
Timeliness		
• Ongoing	100%	100%
• Published annual report and audited financial statements to be prepared no later than December 31, 2011	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$237,877**	**$263,340**

Related Broad Outcome:

16. Addressing Energy and the Environment

3. Payment Arrangements

Cabinet will pay the ***National Trust for the Cayman Islands*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the *Minister of Health, Environment, Youth, Sports and Culture* by the ***National Trust for the Cayman Islands***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	NAT 1
July	59,469
August	
September	
October	59,469
November	
December	
January	59,469
February	
March	
April	59,470
May	
June	
TOTAL	**$237,877**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *National Trust for the Cayman Islands* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***National Trust for the Cayman Islands*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

National Trust for the Cayman Islands

Date: 30 June 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Government of the Cayman Islands

and the

Pines Retirement Home

For the year ending 30 June 2012

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1. Purpose and Content

2. Outputs to be Delivered in 2011/12

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4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Pines Retirement Home*** have agreed that the ***Pines Retirement Home*** will deliver, and Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Pines Retirement Home*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by Cabinet and delivered by the ***Pines Retirement Home*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered

The outputs to be purchased by Cabinet and delivered by the ***Pines Retirement Home*** during 2011/12 *are* documented below.

PRH 1	Residential and Nursing Care of Indigent, Elderly and Disabled Persons	$866,338

Description

Provision of residential nursing care to indigent elderly and disabled persons.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Number of residents requiring residential nursing care	24-26	28-31
Quality		
• Responsive to the needs of each patient.	100%	100%
• Nursing care and supervision provided by experienced Registered Nurses licensed by Cayman Islands Health Practice Commission.	100%	100%
• Encourage each of these patients to maintain a level of independence appropriate to the patient's physical and mental ability.	100%	100%
• To actively participate in decisions related to his/her daily life.	95-100%	95-100%
• Medical Treatment is delivered in accordance with their doctors orders.	100%	100%
• All Resident Care is overseen by General Practitioner, in collaboration with Health Care Team, responsive to individual needs of each resident, including Registered Nurses, Physiotherapist, Dietician, and Pines Board of Directors acting through the Manager of the Pines	80-100%	80-100%
• Activities coordinated to suit the individual needs and abilities of each resident	80-100%	80-100%
• Standards of care are delivered in accordance with the internal Policy and Procedures Manual. (Policies and procedures Manual 'Briggs Resident Care Policies and Procedures for Nursing Facilities in compliance with U.S. Federal Regulations 2nd Edition')	95-100%	95-100%
• The Manager is trained and experienced in Residential Home Management. Please see the attached for details of Management and Supervisory Services provided.	100%	100%
• Facility is licensed to operate as a Residential Home in accordance with the Health Practice Commission	100%	100%
Timeliness		
• General Practitioner visits the Pines at least once per week	100%	100%
• Continuous care, 24 hours per day, 365 days per year	100%	100%
Location		
The Pines Retirement Home, Grand Cayman	100%	100%
Cost	**$866,338**	**$1,052,820**

Related Broad Outcome:

13. Improving the Lives of the Elderly and Disabled

PRH 2	Management and Supervisory Services	$88,354

Description

Management and supervisory services include administrative duties involved in ensuring a high quality of service being delivered to clients

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Number of homes managed	1	1
Quality		
• Responsive to the clinical needs of each patient	80-100%	80-100%
• Care plan prepared by Registered Nurses to meet the specific needs of these patients	95-100%	95-100%
• Provision of all nursing care is delivered and or supervised by qualified, experienced licensed practical nurses or registered nurses licensed through the Cayman Islands Health Regulatory Board	100%	100%
• Patients assisted with all aspects of daily living in a professional and compassionate manner, with emphasis placed on the importance of preserving the dignity of these vulnerable individuals	95-100%	95-100%
• Treatment is provided in accordance with their General Practitioner's orders and instructions	95-100%	95-100%
• Ensure that family members are educated and supported emotionally in regard to the long term needs of these patients and their related chronic conditions	80-100%	80-100%
• General Practitioners meet the standards of the Cayman Islands Health Regulatory Board	100%	100%
• Supervision and coordination of services and accommodation is provided by the Pines Board of Directors acting through the Manager of the Pines	100%	100%
Timeliness		
• General Practitioner visits the Pines at least once per week	100%	100%
• Continuous, 24 hours per day, 365 days per year	100%	100%
Location		
The Pines Retirement Home, Grand Cayman	100%	100%
Cost	**$88,354**	**$81,900**

Related Broad Outcome:

13. Improving the Lives of the Elderly and Disabled

PRH 3	Accommodation and Care of the Elderly and Disabled Indigent Patients with Extended Care Requirements	$502,200

Description

Accommodation and care for patients requiring extended care facilities, these are patients that would otherwise require hospitalization.
These patients require a higher intensity of care, than those residents in PRH 1. The extent of their chronic conditions and co- morbidities render them more dependants for their activities of daily living.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
Number of persons cared for	5-7	6-8
• Responsive to the clinical needs of each patient	80-100%	80-100%
• Care plan prepared by Registered Nurses to meet the specific needs of these patients	95-100%	95-100%
• Provision of all nursing care is delivered and or supervised by qualified, experienced licensed practical nurses or registered nurses licensed through the Cayman Islands Health Practice Commission	100%	100%
• Patients assisted with all aspects of daily living in a professional and compassionate manner, with emphasis placed on the importance of preserving the dignity of these vulnerable individuals	95-100%	95-100%
• Treatment is provided in accordance with their General Practitioner's orders and instructions.	95-100%	95-100%
• Ensure that family members are educated and supported emotionally in regard to the long term needs of these patients and their related chronic conditions	80-100%	80-100%
• General Practitioners meet the standards of the Cayman Islands Health Practice Commission	100%	100%
• Supervision and coordination of services and accommodation is provided by the Pines Board of Directors acting through the Manager of the Pines. Please see the attached for details of Management and Supervisory Services provided.	100%	100%
• Standards of care are delivered in accordance with the internal Policy and Procedures Manual. (Policies and Procedures for Nursing Facilities in compliance with U.S Federal Regulations 2nd Edition')	100%	100%
• The Manager is trained and experienced in Residential Home Management	100%	100%
• Facility is licensed to operate through the Cayman Islands Health Practice Commission	100%	100%
Timeliness		
• General Practitioner visits the Pines at least once per week	100%	100%
• Continuous, 24 hours per day, 365 days per year	100%	100%
Location		
The Pines Retirement Home, Grand Cayman	100%	100%
Cost	**$502,200**	**$491,400**

Related Broad Outcome:

13. Improving the Lives of the Elderly and Disabled

3. Payment Arrangements

Cabinet will pay the ***Pines Retirement Home*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided monthly to the Minister of *Community, Affairs, Gender and Housing* by the ***Pines Retirement Home***. The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	PRH 1	PRH 2	PRH 3
July	72,194	7,362	41,850
August	72,194	7,362	41,850
September	72,194	7,362	41,850
October	72,194	7,362	41,850
November	72,194	7,362	41,850
December	72,194	7,362	41,850
January	72,194	7,362	41,850
February	72,194	7,362	41,850
March	72,194	7,362	41,850
April	72,194	7,362	41,850
May	72,194	7,362	41,850
June	72,204	7,372	41,850
TOTAL	**$866,338**	**$88,354**	**$502,200**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Pines Retirement Home* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that Cabinet has agreed with the ***Pines Retirement Home*** will be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE, JP

Minister of Community Affairs, Gender and Housing

on behalf of Cabinet

_____

Colin Shaw

Vice Chairman

The Pines Retirement Home

Date: 30 June 2011

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Prison Welfare Fund Cricket Club

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Prison Welfare Fund Cricket Club*** have agreed that the ***Prison Welfare Fund Cricket Club*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Prison Welfare Fund Cricket Club*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Prison Welfare Fund Cricket Club*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Prison Welfare Fund Cricket Club*** during 2011/12 *are* documented below.

PWF 1	**Sports Programme**	**$6,179**
Description Provision of sport programmes		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity Number of sports programmes	1	1
Quality Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness Ongoing	90-100%	90-100%
Location Grand Cayman	100%	100%
Cost	**$6,179**	**$6,840**
Related Broad Outcome: **7. Developing our Youth**		

3. Payment Arrangements

Cabinet will pay the ***Prison Welfare Fund Cricket Club*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the Minister of Health, Environment, Youth, Sports & Culture by the Prison Welfare Fund Cricket Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**PWF 1**
July	
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	6,179
June	
TOTAL	**$6,179**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Prison Welfare Fund Cricket Club* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Prison Welfare Fund Cricket Club*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Prison Welfare Fund Cricket Club

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Rehoboth Ministries

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Rehoboth Ministries*** have agreed that the ***Rehoboth Ministries*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Rehoboth Ministries*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Rehoboth Ministries*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by ***Rehoboth Ministries*** during 2011/12 *are* documented below.

RBM 1	**Community After School Programme**	**$71,982**
Description Provide weekly after-school care and full-day care during school holidays based on Rehoboth's Action Plan.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of programmes offered to the community for after school programme	1	1
• Number of days providing full day care	10-15	10-15
Quality Programmes designed by programme Director and delivered by trained and experienced personnel	75-100%	90-100%
Timeliness		
• Programmes are available weekly	75-100%	90-100%
• Full day care offered during school holidays	75-100%	90-100%
Location TE McField Youth and Community Centre, George Town	100%	100%
Cost	**$71,982**	**$62,400**
Related Broad Outcomes: 7. Developing our Youth 8. Strengthening Families		

RBM 2	George Town Meals On Wheel Programme	$44,268

Description

Preparing and delivering meals to the indigent and elderly throughout the George Town Community.

Measures	2011/12 Budget	2010/11 Forecast
Quantity Number of meals delivered	16,000-17,680	16,000-17,680
Quality Preparation and delivery of nutritious balanced hot meals	90-100%	90-100%
Timeliness Meals are prepared and delivered (Monday to Friday – 7:00a.m. to 2:00 p.m.)	90-100%	90-100%
Location Meals are prepared at TE McField Youth and Community Centre and delivered to homes throughout George Town, Grand Cayman	100%	100%
Cost	**$44,268**	**$37,600**

Related Broad Outcomes:

8. Strengthening Families
13. Improving the Lives of the Elderly and Disabled

3. Payment Arrangements

Cabinet will pay the ***Rehoboth Ministries*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice and supporting documentation (including activity and expenditure reports) provided monthly to the ***Minister of Community Affairs, Gender and Housing*** by the ***Rehoboth Ministries***. The invoice and supporting documentation will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	RBM 1	RBM 2
July	5,998	3,689
August	5,998	3,689
September	5,998	3,689
October	5,998	3,689
November	5,998	3,689
December	5,998	3,689
January	5,998	3,689
February	5,998	3,689
March	5,998	3,689
April	5,998	3,689
May	5,998	3,689
June	6,004	3,689
TOTAL	**$71,982**	**$44,268**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Rehoboth Ministries* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Rehoboth Ministries*** will be delivered for the 2011/12 financial year.

_____

Hon. Mike Adam, MBE, JP

Minister of Community Affairs, Gender and Housing

on behalf of Cabinet

_____

Chairman of the Board

Rehoboth Ministries

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Ronald Forbes

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and ***Ronald Forbes*** have agreed that ***Ronald Forbes*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of ***Ronald Forbes*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the **Cabinet** and delivered by ***Ronald Forbes*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by ***Ronald Forbes*** during 2011/12 *are* documented below.

ROF 1	**Elite Athlete Programme**	**$30,893**

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of ambassadors	1	1
• Number of international events	2-3	
• Number of local events	2-3	
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	2
• Number of quarterly reports submitted	4	
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	80-100%
• Ambassadors must promote a good image and present a positive role model image	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, overseas	100%	100%
Cost	**$30,893**	**$34.200**

Related Broad Outcome:

7. Developing our Youth

3. Payment Arrangements

Cabinet will pay ***Ronald Forbes*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of Health, Environment, Youth, Sports and Culture* by ***Ronald Forbes***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	ROF 1
July	7,723
August	
September	
October	7,723
November	
December	
January	7,723
February	
March	
April	7,724
May	
June	
TOTAL	**$30,893**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Ronald Forbes* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***Ronald Forbes*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Ronald Forbes

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Savannah Seventh Day Adventist Gideon Pathfinders/Adventurers*** have agreed that the Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Savannah Seventh Day Adventist Gideon Pathfinders/Adventurers*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Savannah Seventh Day Adventist Gideon Pathfinders/Adventurers*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Savannah Seventh Day Adventist Gideon Pathfinders / Adventurers*** during 2011/12 *are* documented below.

SDP 1	**Youth Development Programmes**	**$3,861**

Description

The Pathfinder Club is a church-centered spiritual-recreational-activity program designed for young people 10 to 15 years. It's filled with action, adventure, challenge, group activities, and provides opportunities for the development of new attitudes and skills that produce personal growth, team or community spirit and a sense of loyalty and respect for God and His Creation. Children learn best by example, rather than precept. As they see leaders and parents model spiritual and social values, they too will aspire to develop high moral principles, loving and caring attitudes, and determination to excel in all their various pursuits.
Teach Pathfinders specific skills and hobbies that will make their lives more meaningful and will occupy their time with profitable accomplishments Encourage the Pathfinder to keep physically fit.

- The Adventurer Club is offered to assist parents in making the development of their child richer and more meaningful
- To improve their understanding of what makes families strong
- To develop parental support for the training of children
- To improve their understanding of what makes families strong
- To develop parental support for the training of children

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of programmes	1	1
• Pathfinder Staff Training Workshops.	2	2
• Teen Leadership development &Communication Workshops	2	2
• Local & International Camps	2	2
• Community Projects (Pines , Savannah/Newlands Playfield	2	2
• Mission Trip	2	2
• Youth Prayer Torch Run	1	1
Quality		
• Programmes must be in line with the Pathfinders	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Savannah Seventh-Day Adventist Church	100%	100%
Cost	**$3,861**	**$4,275**

Related Broad Outcome:

7. Developing our Youth

3. Payment Arrangements

Cabinet will pay the ***Savannah Seventh Day Adventist Gideon Pathfinders/Adventurers*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the Minister of Health, Environment, Youth, Sports and Culture by the ***Savannah Seventh Day Adventist Gideon Pathfinders/Adventurers***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**SDP 1**
July	
August	3,861
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$3,861**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Savannah Seventh Day Adventist Gideon Pathfinders/Adventurers* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Savannah Seventh Day Adventist Gideon Pathfinders/Adventurers*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Savannah Seventh Day Adventist Gideon Pathfinders/Adventurers

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Shaune Fraser

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and ***Shaune Fraser*** have agreed that ***Shaune Fraser*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of ***Shaune Fraser*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by ***Shaune Fraser*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by ***Shaune Fraser*** during 2011/12 *are* documented below.

SUF 1	**Elite Athlete Programme**	**$48,779**

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of ambassadors	1	1
• Number of international events	2-3	3
• Number of local events	2-3	
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	2
• Number of quarterly reports submitted	4	4
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	80-100%
• Ambassadors must promote a good image and present a positive role model image	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, Overseas	100%	100%
Cost	**$48,779**	**$54,000**

Related Broad Outcome:

7. Developing our Youth

3. Payment Arrangements

Cabinet will pay ***Shaune Fraser*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Health, Environment, Youth, Sports and Culture*** by **Shaune Fraser**. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	SUF 1
July	12,194
August	
September	
October	
November	12,194
December	
January	12,194
February	
March	
April	12,197
May	
June	
TOTAL	**$48,779**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Shaune Fraser* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with ***Shaune Fraser*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Shaune Fraser

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Sister Islands Affordable Housing Development Corporation

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

2. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Sister Islands Affordable Housing Development Corporation*** have agreed that the ***Sister Islands Affordable Housing Development Corporation*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Sister Islands Affordable Housing Development Corporation*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Sister Islands Affordable Housing Development Corporation*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

1. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Sister Islands Affordable Housing Development Corporation*** during 2011/12 *are* documented below.

SIH 1	**Sister Islands Affordable Housing Development Corporation**	**$80,000**
Description		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of hours of general management and administration	1,500-1,700	1,500-1,700
Quality	100%	100%
Site visits conducted by qualified personnel		
All financial transactions processed in accordance with the Public Management and Finance Law (2010 Revision)		
Timeliness	95-100%	95-100%
Site Reports to be completed within five days at the end of each month		
Location	100%	100%
Cayman Brac		
Cost	**$80,000**	**$80,000**
Related Broad Outcome:		
7. Strengthening Families		

2. Payment Arrangements

Cabinet will pay the ***Sister Islands Affordable Housing Development Corporation*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the *Minister of District Administration, Works, Lands and Agriculture* by the ***Sister Islands Affordable Housing Development Corporation***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**SIH 1**
July	20,000
August	
September	
October	20,000
November	
December	
January	20,000
February	
March	20,000
April	
May	
June	
TOTAL	**$80,000**

3. Agreement

Scope of this Agreement

In signing this Agreement:

the that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Sister Islands Affordable Housing Development Corporation*** undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Sister Islands Affordable Housing Development Corporation*** will be delivered for the 2011/12 financial year.

_____

Hon. Juliana O'Connor-Connolly

Minister of District Administration, Works, Lands and Agriculture
On behalf of Cabinet

_____

Andre Scott
Chairman of the Board

Sister Islands Affordable Housing Development Corporation

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Sports Association of the Sister Islands

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

4. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Sports Association of the Sister Islands*** have agreed that the ***Sports Association of the Sister Islands*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Sports Association of the Sister Islands*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Sports Association of the Sister Islands*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

5. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Sports Association of the Sister Islands*** during 2011/12 *are* documented below.

SSA 1	**Sports Programmes**	**$15,446**
Description Provision of various sports programmes for athletes located in the Sister Islands.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of sports programmes • Football – College and Professional Trials • Football – National team Training • Basketball – youth programs(U-16 and Peewee) • Basketball – Brac tournament • Track and Field – Local and International Meets • Swimming – Local and International Meets • Volleyball – recreational League	8	7
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Cayman Brac and Little Cayman	100%	100%
Cost	**$15,446**	**$17,100**
Related Broad Outcome: 7. Developing our Youth		

3. Payment Arrangements

Cabinet will pay the ***Sports Association of the Sister Islands*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Sports Association of the Sister Islands***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	SSA 1
July	
August	
September	
October	
November	15,446
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$15,446**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Sports Association of the Sister Islands* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Sports Association of the Sister Islands*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Sports Association of the Sister Islands

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Tourism Attractions Board

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Tourism Attractions Board*** have agreed that the ***Tourism Attractions Board*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Tourism Attractions Board*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Tourism Attractions Board*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Tourism Attractions Board*** during 2011/12 are documented below.

TAB 6	**Cultural Programme**	**$9,626**
Description Provision of cultural programmes.		
Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of cultural programmes	2	2
Quality Programmes must be in line with the standards stipulated by the Tourism Attractions Board.	90-100%	90-100%
Timeliness As agreed by the Tourism Attractions Board	100%	100%
Location Grand Cayman and Cayman Brac	100%	100%
Cost	**$9,626**	**$10,260**
Related Broad Outcome: 2. Setting the Stage for Success in the Tourism Industry 18. Preserving our Culture		

3. Payment Arrangements

Cabinet will pay the ***Tourism Attractions Board*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the ***Minister of Health, Environment, Youth, Sports and Culture*** by the ***Tourism Attractions Board***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	TAB 1
July	
August	
September	
October	9,626
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL	**$9,626**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Tourism Attractions Board* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Tourism Attractions Board*** will be delivered for the 2011/12 financial year.

_____

Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

_____

Chairman of the Board

Tourism Attractions Board

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

Tourism Attraction Board (TAB)

For the year ending 30 June 2012

Contents

1. Purpose and Content

2. Outputs to be Delivered in 2011/12

3. Payment Arrangements

4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***Tourism Attraction Board*** has agreed that the ***Tourism Attraction Board*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***Tourism Attraction Board*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***Tourism Attraction Board*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***Tourism Attraction Board*** during 2011/12 are documented below.

TBD 1	**Management of Pedro Saint James National Historic Site**	**$905,548**

Description

To preserve, facilitate and market Pedro St. James for the enjoyment of both residents and tourists including the provision of: Preservation, protection and restoration of historical buildings; educational resources and information; maintenance and administration of visitors' centre and gift shop; collections and exhibitions; recreational and leisure facility for social events; special events and catering services.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of historical material and artifacts preserved	190-200	198
• Number of historical buildings and landscaping maintained	2	2
• Number of social events organized	15-20	15
• Collections and exhibitions arranged/maintained	3	3
• Hours of administration of Visitor Centre and gift shop	3,000-3,085	3,077
Quality		
• Preservation complies in accordance with established guidelines	100%	100%
• Maintenance meets the standard guidelines	100%	100%
• Events organized by qualified personnel	100%	100%
Timeliness		
Ongoing	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$905,548**	**$965,934**

Related Broad Outcome

18. Preserving our Culture

TBD 2	Management of Queen Elizabeth II Botanic Park	$703,512

Description

To preserve, facilitate and market the QE II Botanic Park for the enjoyment of both residents and tourists including the provision of: preservation and protection of native fauna and flora; species management; maintenance of specialist gardens; maintenance of Visitor Centre and Gift Shop; recreational and leisure facility; educational resources/information; social venue; walking trails and maintenance of nursery.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of hours available for Visitor Centre and Gift shop	3,000 - 3,085	3,077
• Number of acreage preserved and protected	65	65
• Number of specialist gardens	5 – 6	5
• Number of special events	4 – 5	4
• Number of visitor centre displays	2	2
• Number of workshops organized	2	2
Quality		
• Preservation, maintenance of plants, trails and gardens in accordance with established guidelines	100%	100%
• Well documented and labeled plant collection	100%	100%
• Special events organized by qualified personnel	100%	100%
• Safety standards in accordance with Agriculture/Department of Environment regulations	100%	100%
Timeliness		
• Open to the public daily 9:00am to 5:30pm	100%	100%
• Rentals by appointment	100%	100%
• Special events and workshops available as agreed by appointment	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$703,512**	**$752,545**

Related Broad Outcomes:

2. Setting the Stage for Success in the Tourism Industry
18. Preserving our Culture

TBD 3	Annual Pirates Week Festivals and Events	$316,548

Description

To facilitate and organize promotional and fund-raising events which culminate in an annual festival organized for the enjoyment and enlightenment of residents and visitors.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of musical presentations arranged	6 -9	9
• Number of pageantry (landing/parade) organized	2	2
• Number of heritage displays organized	6	6
• Number of art exhibitions organized	1	1
• Number of visual displays (fireworks/confetti) arranged	6 -9	6
• Number of kids fun day arranged	2	2
• Number of volunteers and awards night arranged	1	1
• Number of publications available for promotion	2	2
• Number of gift shops managed	1	1
Quality		
• All required activities arranged satisfactorily	100%	100%
• Adherence to accepted standards for exhibition and publication	100%	100%
• Participants professionally qualified and knowledgeable in appropriate techniques	100%	100%
• Stock displays promotes the Pirates Week National Festival	100%	100%
Timeliness		
• Events and activities arranged by October each year	100%	100%
• Services available to customers Monday to Saturday 9:00am to 5:00pm	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$316,548**	**$339,546**

Related Broad Outcomes:

2. Setting the Stage for Success in the Tourism Industry

18. Preserving our Culture

TBD 4	Management of Cayman Islands Craft Market	$132,983

Description

Organize, promote, administer and execute the Cayman Craft Market as a venue for local artisans and musicians to exhibit and sell their products and crafts to visitors. The Cayman Craft Market will promote on-island offerings and provide an outlet for native arts and crafts.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of applications processed or amended	10 - 15	15
• Number of vendors and artists coordinated	20 - 35	35
• Number of inspection of supply and quality of products	230 - 250	235
• Number of craft market buildings, tents, and landscaping maintained	7 - 9	7
• Number of special events organized when not operated as a market	1 - 3	1
Quality		
• Ensure vendors compliance with code of conduct	100%	100%
• Scrutinize applications for proper products criteria	100%	100%
• Ensure quality presentation	100%	100%
• Adherence to good public safety practices	100%	100%
• Meet required standard of hygiene for the facilities	100%	100%
• Events organized by qualified personnel	100%	100%
Timeliness		
• Open to the public Monday to Friday	95-100%	95-100%
• Events organized by the required timeframe as agreed	95-100%	95-100%
Location		
Grand Cayman	100%	100%
Cost	**$132,983**	**$135,000**

Related Broad Outcomes:

2. Setting the Stage for Success in the Tourism Industry
18. Preserving our Culture

TBD 5	Management of Hell Attraction	$32,000

Description

To preserve and protect the natural resources of the attraction for the enjoyment of both residents and tourists. To manage the rental agreements for the operation of the on-site gift shops and to oversee the general upkeep of the buildings, property and monitoring of visitors.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of rental agreements managed	3	3
• Number of buildings and landscaping maintained	2	2
• Number of acres of natural resources preserved and protected	1.44	1.44
Quality		
• Rental agreements signed by authorized personnel and meets contractual agreements	100%	100%
• Adherence to good public safety practices	100%	100%
• Preservation and maintenance of property in accordance with established guidelines	100%	100%
Timeliness		
• Open to the public daily	100%	100%
Location		
Grand Cayman		
Cost	**$32,000**	**$35,000**

Related Broad Outcomes:

2. Setting the Stage for Success in the Tourism Industry
18. Preserving our Culture

2. Payment Arrangements

Cabinet will pay the ***Tourism Attraction Board*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the ***Minister of Finance, Tourism and Development*** by the ***Tourism Attraction Board***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	TBD 1	TBD 2	TBD 3	TBD 4	TBD 5
July	$226,387	$175,878	$79,137	$33,245.75	$8,000
August					
September					
October	$226,387	$175,878	$79,137	$33,245.75	$8,000
November					
December					
January	$226,387	$175,878	$79,137	$33,245.75	$8,000
February					
March					
April	$226,387	$175,878	$79,137	$33,245.75	$8,000
May					
June					
TOTAL	**$905,548**	**$703,512**	**$316,548**	**$132,983**	**$32,000**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Tourism Attraction Board* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Tourism Attraction Board*** will be delivered for the 2011/12 financial year.

_____

Hon. W. McKeeva Bush, OBE, JP
Minister of Finance, Tourism and Development
on behalf of the Cabinet

_____

Kirkland Nixon

Chairman of the Board

Tourism Attraction Board

Date: June 30, 2011

Budget 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and the

University College of the Cayman Islands

For the year ending 30 June 2012

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1. Purpose and Content

2. Outputs to be Delivered in 2011/2012

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4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***University College of the Cayman Islands*** have agreed that the ***University College of the Cayman Islands*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***University College of the Cayman Islands*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***University College of the Cayman Islands*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***University College of the Cayman Islands*** during 2011/12 *are* documented below.

COL 1	**Teaching of Tertiary Level Professional Programmes**	**$235,501**

Description

Develop and deliver Tertiary Level Professional Programmes as follows:

- CPA, ACCA Preparatory Classes
- Cayman Banking Certificate
- Legal Secretaries Certificate (ILEX)
- Legal Studies Certificate (ILEX – Level 2)
- Legal Studies Certificate (ILEX – Level 3)
- Certificate in Management Practice
- Teachers' Aid Certificate

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of professional programmes	5	5
• Number of Professional programme Students (note that AAS students have been moved from COL 1 to COL 2)	80	80
Quality		
• Courses are taught by professionally qualified instructors in relevant fields.	100%	100%
• Courses satisfy the standards required by overseas universities for acceptance of students and their credits.	100%	100%
Timeliness		
Courses offered over appropriate time frame for the curriculum covered	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$235,501**	**$235,501**

Related Broad Outcome:

4. Developing a World Class Education System to Foster Growth and to Benefit from Development

COL 2	Teaching of Tertiary Level Academic Programmes	$1,413,001

Description

Teaching of the following Associate Degree specializations:

- AA – Accounting
- AA – Business Administration
- AA – Economics
- AA – Hospitality Management
- AA – Literary Studies
- AA – Social Studies
- AS – Computer Studies
- AS – Mathematics
- AS – Natural Sciences
- AS – Physical Sciences
- AAS – Accounting
- AAS – Business Administration
- AAS – Computer Science
- AAS – Office Administration

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of Academic Programmes	13	13
• Number of students undertaking Academic Programmes	1,800	1,800
Quality		
• Articulation with overseas institutions	100%	100%
• Courses satisfy the standards required by overseas universities for acceptance of students and their credits	100%	100%
• Courses are taught by qualified faculty to deliver course content	100%	100%
Timeliness		
Courses offered over appropriate time frame for the curriculum covered	100%	100%
Location		
Cayman Islands		
Cost	**$1,413,001**	**$1,413,001**

Related Broad Outcome:

4. Developing a World Class Education System to Foster Growth and to Benefit from Development

COL 3	Adult and Continuing Education Courses	$392,497

Description

Teaching of adult and continuing education courses in the following areas:

- Vocational Courses
- Academic Courses
- Contract Courses
- Custom Training Courses
- Remediation Courses
- Microsoft Certification Programmes – all levels
- ICT Certification Courses (Cisco, CompTIA)

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of Adult/Continuing Classes	40	40
• Number of Adult/Continuing Education students in Grand Cayman	450	450
Quality		
• Courses relevant to local needs	100%	100%
• Recognition by local employers – Sponsorship of employees enrolled in courses	100%	100%
• Staff are qualified to deliver course content	100%	100%
Timeliness		
• Courses completed within the Fall, Spring and Summer Semesters	100%	100%
• Courses completed as per specified schedules	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$392,497**	**$392,497**

Related Broad Outcome:

4. Developing a World Class Education System to Foster Growth and to Benefit from Development

COL 4	Tertiary Level Vocational Programmes	$942,002

Description

Develop and deliver Tertiary Level Vocational Programmes that contribute to the Islands needs for qualified, trained citizens as follows:

- Accounting Certificate
- Computer Application Certificate
- Construction Technology Certificate
- Electrical Technology Certificate
- Front Office (Hospitality) Certificate
- Food and Beverage Service (Hospitality) Certificate
- Food Preparation (Hospitality) Certificate
- Computer Technician Certificate
- Automotive Certificate – Institute for the Motor Industry (IMI)
- General Studies Certificate

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of Vocational programmes	10	10
• Number of Vocational programmes students (based on full year programme)	200	280
Quality		
• Courses meets International Standards	100%	100%
• Courses meet national vocational qualifications	100%	100%
• Local Professional organizations recognize the qualifications	100%	100%
• Staff are qualified to deliver course content	100%	100%
Timeliness		
Courses offered over appropriate time frame for curriculum covered and apprenticeships delivered	100%	100%
Location		
Cayman Islands		
Cost	**$942,002**	**$942,002**

Related Broad Outcome:

4. Developing a World Class Education System to Foster Growth and to Benefit from Development

COL 5	Baccalaureate Degree / Postgraduate Programmes	$529,877

Description

Teaching/development of Baccalaureate Degree/Postgraduate Programmes as follows:

- Executive Certificate in Management
- Masters in Human Resource Management
- Masters in Business Administration (New)
- Post Graduate Diploma in Education
- Advanced Certificate in Offshore Financial Services
- BSc – Accounting
- BSc – Economics
- BSc – Finance
- BSc – Marketing
- BSc – Management
- BSc – Computer Science
- BSc – Natural Sciences
- BSc – Social Sciences
- BEd - Education

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of Programmes Offered	16	16
• Number of Students registered	520	520
Quality		
• Courses meets International Standards and have international partners	100%	100%
• Courses are delivered by professionally qualified instructors in relevant fields	100%	100%
Timeliness		
Courses offered over appropriate time frame for curriculum covered	100%	100%
Location		
Cayman Islands and International Partners Locations	100%	100%
Cost	**$529,877**	**$529,877**

Related Broad Outcome:

4. Developing a World Class Education System to Foster Growth and to Benefit from Development

COL 6	UCCI Cayman Brac Campus	$412,123

Description

- Teaching of Tertiary Level Professional Programmes
- Teaching of Tertiary Level Academic Programmes
- Adult and Continuing Education Courses
- Tertiary Level Vocational Programmes

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of Adult/Continuing Classes	8	8
• Number of professional programme	4	4
• Number of Academic Programmes	5	5
• Number of Students in Academic Programmes	55	80
• Number of Adult/Continuing Education students	20	50
Quality		
• Courses relevant to local needs	100%	100%
• Recognition by local employers – Sponsorship of employees enrolled in courses	100%	100%
• Staff are qualified to deliver course content	100%	100%
Timeliness		
• Courses completed within the Fall, Spring and Summer Semesters	100%	100%
• Courses completed as per specified schedules	100%	100%
Location		
Cayman Brac	100%	100%
Cost	**$412,123**	**$412,123**

Related Broad Outcome:

4. Developing a World Class Education System to Foster Growth and to Benefit from Development

3. Payment Arrangements

Cabinet will pay the ***University College of the Cayman Islands*** for delivery of the outputs described in section 1.

Payment will be made on the basis of an invoice provided monthly to the ***Minister of Education, Training, and Employment***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	COL 1	COL 2	COL 3	COL 4	COL 5	COL 6
July	36,354	218,127	60,590	145,418	81,798	63,618
August	14,049	84,291	23,414	56,195	31,610	24,584
September	14,049	84,291	23,414	56,195	31,610	24,584
October	14,049	84,291	23,414	56,195	31,610	24,584
November	19,625	117,750	32,708	78,500	44,156	34,344
December	19,625	117,750	32,708	78,500	44,156	34,344
January	19,625	117,750	32,708	78,500	44,156	34,344
February	19,625	117,750	32,708	78,500	44,156	34,344
March	19,625	117,750	32,708	78,500	44,156	34,344
April	19,625	117,750	32,708	78,500	44,156	34,344
May	19,625	117,750	32,708	78,500	44,156	34,344
June	19,625	117,750	32,708	78,500	44,156	34,344
TOTAL	**$235,501**	**$1,413,001**	**$392,497**	**$942,002**	**$529,877**	**$412,123**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *University College of the Cayman Islands* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Executive Council has agreed with the ***University College of the Cayman Islands*** will be delivered for the 2011/12 financial year.

_____

Minister of Education, Training, and Employment

on behalf of Cabinet

_____

Chairman of the Board

University College of the Cayman Islands

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

The Wellness Centre Limited

For the year ending 30 June 2012

Contents

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1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and ***The Wellness Centre Ltd.*** have agreed that ***The Wellness Centre Limited*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of ***The Wellness Centre Limited*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by ***The Wellness Centre Limited*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by ***The Wellness Centre Limited*** during 2011/12 *are* documented below.

TWC 1	**Autism Panel Diagnostic Services**	**$55,800**

Description

Provision of Autism Spectrum Disorder Panel Diagnostic Services for children identified at risk. Referrals for assessments and diagnostic services may come from parents, paediatricians, educators, early intervention services and other professionals able to screen key markers.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
• Number of children assessed living in the in the Cayman Islands who are at risk for Autism Spectrum Disorders	15-20	25-30
• Number of hours per child per assessment	15-20	15-20
• Summary data reports submitted at 6 months and 12 months	2	2
Quality		
• Autism Panel Assessments and Diagnoses to be performed by a team of professionals, including Clinical Psychologist, Educational Psychologist, Occupational Therapist, Speech and Language Therapist and Paediatrician	100%	100%
• Recognized Diagnostic Instruments to be administered by fully trained Psychologist and results reviewed by the entire panel prior to any decision regarding diagnosis	100%	100%
Timeliness		
• Assessment process to begin within 10 work days of receipt of referral	100%	100%
Location		
• Grand Cayman and Cayman Brac	100%	100%
Cost	**$55,800**	**$75,000**

Related Broad Outcome:

5. Improving Healthcare

TWC 2	Developmental Disabilities - Autism Awareness Training	$5,580

Description

- Provision of Developmental Disabilities and Autism Awareness Training for new Pre-School teachers, School Counsellors and Public Health Nurses and all others who did not attend the 2010-11 training sessions.
- To develop appropriate knowledge to identify children with developmental delays, and those who exhibit at risk symptoms for Autism and make appropriate referrals for screening and assessment.
- To ensure early detection of developmental delays and early diagnosis of Autism; to ensure at-risk children receive early intervention services.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of awareness training sessions organized	6	20
• Number of training evaluation and summary reports submitted	2	2
Quality		
• Training material to be in line with content recommended by the *Centre for Disease Control* as well as *American Association of Autism* and *First Signs* recommendations for preschool teacher training.	100%	100%
• Training sessions to be facilitated by a psychologist, trained comprehensively in the screening, assessment and provision of intervention services for children with Developmental Delays, including Autism Spectrum Disorders	100%	100%
Timeliness		
• Awareness training sessions to be held during July 1, 2011 through June 30, 2012	100%	100%
• Interim training evaluation will be submitted by December 31, 2011	100%	100%
• A complete Training Evaluation and Final Summary Report will be submitted for review by June 30, 2012	100%	100%
Location		
• Grand Cayman and Cayman Brac	100%	100%
Cost	**$5,580**	**$37,500**

Related Broad Outcome:

5. Improving Healthcare

TWC 3	Sexual Trauma Children and Youth Recovery Programme	$44,640

Description

Provision of confidential group counselling services to Cayman school –aged children and youth survivors of sexual trauma utilizing a research based group intervention programme.

Measures	2011/12 Budget	2010/11 Forecast
Quantity		
• Number of NOC parent referrals for parallel intervention	16-24	16-32
• Number of 12-week group interventions	16-24	N/A
• Number of interim summary reports	1-3	N/A
• Number of summary programme reports	1	1
• Number of hours per child-parent referral	1	1
	40	N/A
Quality		
• Participants will be screened for appropriateness to group using supported admission criteria (i.e. previous counselling experience, lack of therapeutic fit, significant mental illness, substance abuse, or hostility)	100%	100%
• Evaluation measures to be distributed for pre-group and post-group outcomes	100%	100%
• Trauma Symptom Checklist-40 (Briere, 1989) or an equivalent assessment may be utilized	100%	100%
• Confirmation of official report of sexual abuse incident to DCFS and FSU/RCIPS; if none yet made, this will be initiated	100%	N/A
Timeliness		
• Initial intake screening to be scheduled within 48 hours of contact.	100%	100%
• Group evaluation reports will be provided within 2 weeks of group completion and no later than one month after the termination of contract.	100%	100%
• Summary programme report to be provided by June 2011	100%	100%
Location		
• Grand Cayman and Cayman Brac	100%	100%
Cost	**$44,640**	**$15,000**

Related Broad Outcome:

5. Improving Healthcare

TWC 4	Specialized Applied Behavioural Analysis Training	$12,555

Description: Provision of specialized training in the application of Applied Behavioural Analysis (ABA) to Classroom Teachers, Support Aides and Members of the Early Intervention Programme.

Measures	**2011/12 Budget**	**20010/11 Forecast**
Quantity:		
• Number of 2-Day ABA Training Workshops to be delivered in Grand Cayman	2	N/A
• Number of 2-Day ABA Training Workshops to be delivered in Cayman Brac	1	N/A
• Total Number of teachers/support aides to be trained	45	N/A
• Number of Training Effectiveness Summaries	3	N/A
Quality:		
• Training material developed and delivered by a Board Certified Behavior Analyst (BCBC) and Certified Teacher of Special Needs	100%	N/A
• Training effectiveness evaluation forms will be completed by all participants	100%	N/A
Timeliness:		
• Training workshops delivered September – December 2011	100%	N/A
• Summary evaluation reports will be submitted within 7 working days after training has been completed.	100%	N/A
Location Grand Cayman and Cayman Brac	100%	N/A
Cost	**$12,555**	**$N/A**

Related Broad Outcome:

5. Improving Healthcare

Note: This is a new output for 2011/12 budget. Therefore there is no 2010/11 forecast.

3. Payment Arrangements

Cabinet will pay ***The Wellness Centre Limited*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the **Minister of *Education, Training and Employment*** by ***The Wellness Centre Limited***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	TWC 1	TWC 2	TWC 3	TWC 4
July				
August				
September	13,950	1,395	11,160	6,277
October				
November				
December	13,950	1,395	11,160	6,278
January				
February				
March	13,950	1,395	11,160	
April				
May				
June	13,950	1,395	11,160	
TOTAL	**$55,800**	**$5,580**	**$44,640**	**$12,555**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *Wellness Centre Limited* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***Wellness Centre Limited*** will be delivered for the 20010/11 financial year.

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Hon. Rolston M. Anglin

Minister of Education, Training and Employment

on behalf of Cabinet



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Shannon Seymour
Director
The Wellness Centre Limitedf

Date: 30 June 2011

BUDGET 2011/12

Purchase Agreement

Between

The Cabinet of the Cayman Islands Government

and

West Bay SDA Church Lightbearers Club

For the year ending 30 June 2012

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1. Purpose and Content

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4. Agreement

1. Purpose and Content

This Purchase Agreement details the outputs that the Cabinet of the Government of the Cayman Islands (Cabinet) and the ***West Bay SDA Church Lightbearers Club*** have agreed that the ***West Bay SDA Church Lightbearers Club*** will deliver, and the Cabinet will purchase, during the 2011/12 financial year.

The purpose of the document is to ensure that the performance expected of the ***West Bay SDA Church Lightbearers Club*** is clearly understood and agreed by both parties.

Section 2 of this Agreement documents the outputs to be purchased by the Cabinet and delivered by the ***West Bay SDA Church Lightbearers Club*** during the 2011/12 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

Section 4 contains the formal agreement and outlines the procedures to be applied to change the Agreement during the year.

2. Outputs to be Delivered in 2011/12

The outputs to be purchased by Cabinet and delivered by the ***West Bay SDA Church Lightbearers Club*** during 2011/12 *are* documented below.

WDL 1	**Youth Development Programmes**	**$5,406**

Description

Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.

Measures	**2011/12 Budget**	**2010/11 Forecast**
Quantity		
Number of programmes	1	1
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Pathfinders	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$5,406**	**$5,985**

Related Broad Outcome:

7. Developing our Youth

3. Payment Arrangements

Cabinet will pay the ***West Bay SDA Church Lightbearers Club*** for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided to the *Minister of Health, Environment, Youth, Sports and Culture* by the ***West Bay SDA Church Lightbearers Club***. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy himself that the outputs have in fact been delivered.

Invoice will be paid within 20 days of the end of the month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table.

Table 1: Expected Invoice Profile

MONTH	**WDL 1**
July	
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	5,406
June	
TOTAL	**$5,406**

4. Agreement

Scope of this Agreement

In signing this Agreement:

the *West Bay SDA Church Lightbearers Club* undertakes to deliver the agreed outputs as set out in section 2 to the best of its ability; and

provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in section 3.

Procedures for Changing this Agreement

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

Changes will be made in the following way:

If either party wishes to change this agreement, they must notify the other in writing describing the changes that they wish to make.

The other party will take no more than 15 working days to consider the proposed amendments, or such other time as the two parties may agree.

The other party will respond to the other about the proposed amendments and negotiate appropriate changes that are agreeable to both parties.

The Parties will the sign the amended agreement (where agreement has been reached).

The amended agreement will be attached to, and form part of, this Agreement.

Agreement

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the ***West Bay SDA Church Lightbearers Club*** will be delivered for the 2011/12 financial year.

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Hon. Mark Scotland

Minister of Health, Environment, Youth, Sports and Culture

on behalf of Cabinet

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Chairman of the Board

West Bay SDA Church Lightbearers Club

Date: 30 June 2011