

LEGISLATIVE ASSEMBLY

of the

CAYMAN ISLANDS

REPORT OF THE STANDING FINANCE COMMITTEE

ON THE

THE APPROPRIATION CHANGES IN ACCORDANCE WITH SECTION 12 OF THE PUBLIC MANAGEMENT AND FINANCE LAW (2010 REVISION) FOR THE FINANCIAL YEAR ENDING 30TH JUNE, 2012

Laid upon the Table of this Honourable House this 11th day of April, 2012.

1. Reference

In accordance with the provisions of Standing Order 64(7) the Standing Finance Committee agreed that I report to this Honourable House the Report of the Appropriation changes in accordance with Section 12 of the Public Management and Finance Law (2010 Revision) in respect of the financial year ending 30th June, 2012.

2. Composition of Committee

The Standing Finance Committee comprises all Honourable Elected Members of the Legislative Assembly with the Premier, the Hon Minister of Finance, Tourism and Development, as Chairman.

3. Meeting

The Committee met on Tuesday 13th March, 2012 to consider the Schedule of the Appropriations requested for 2011/2012 Financial Year ending 30th June, 2012 as set out in the Appropriation changes in accordance with Section 12 of the Public Management and Finance Law (2010 Revision). The Minutes of the meeting is appended hereto and form part of this Report.

The Committee met again on the 11th April, 2012 to consider the Draft Report.

4. Chief Officers, Witnesses and Persons in Attendance

Chief Officers attended the meeting to provide information to the Committee. Other Government Officers were also in attendance to provide information and/or to assist the Committee and Controlling Officers. Their names are set out in the minutes of proceedings.

5. Consideration of the Schedule of the Appropriations requested for 2011/2012 Financial Year ending 30th June, 2012 as set out in the Appropriation changes in accordance with Section 12 of the Public Management and Finance Law (2010 Revision)

The Committee considered the Schedule and agreed to the Appropriations for Output Groups, Transfer Payments, Other Executive Expenses, Equity Investments, Executive Assets and appropriations for Loans made set out therein.

The Schedule of the appropriations requested for 2011/2012 Financial Year ending 30th June, 2012 was agreed to by the Committee.

6. Report of the Standing Finance Committee to the House

The Committee agreed that this Report be the Report of the Standing Finance Committee on the Schedule of the Appropriations requested for 2011/2012 Financial Year ending 30th June, 2012 as set out in the Appropriation changes in accordance with Section 12 of the Public Management and Finance Law (2010 Revision) to be laid upon the Table of this Honourable House.

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Honourable W. McKeeva Bush, OBE, JP, MLA
Premier
Minister of Finance, Tourism and Development
First Elected Member for West Bay
Chairman

_____

Hon. Juliana Y. O'Connor-Connolly, JP, MLA
Deputy Premier
Minister of District Administration,
Works, Lands and Agriculture
Second Elected Member for Cayman Brac and Little Cayman

_____

Hon. Rolston M. Anglin, JP, MLA
Minister of Education, Training and Employment
Second Elected Member for West Bay

_____

Hon. Michael T. Adam, MBE, JP, MLA
Minister of Community Affairs, Gender and Housing
Second Elected Member for George Town

_____

Hon. J. Mark P. Scotland, JP, MLA
Minister of Health, Environment,
Youth, Sports and Culture
First Elected Member for Bodden Town

_____

Hon. Cline A. Glidden, Jr, MLA
Deputy Speaker
Third Elected Member for West Bay

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Capt. A. Eugene Ebanks, JP, MLA
Fourth Elected Member for West Bay

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Mr. Ellio A. Solomon, MLA
Fourth Elected Member for George Town

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Mr. Dwayne S. Seymour, MLA
Third Elected Member for Bodden Town

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Hon. Alden M. McLaughlin, Jr, MBE, JP, MLA
Leader of the Opposition
Third Elected Member for George Town

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Mr. D. Kurt Tibbetts, OBE, JP, MLA
First Elected Member for George Town

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Mr. Anthony S. Eden, OBE, JP, MLA
Second Elected Member for Bodden Town

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Mr. Moses I. Kirkconnell, JP, MLA
First Elected Member for Cayman
Brac and Little Cayman

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Mr. V. Arden McLean, JP, MLA
Elected Member for East End

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Mr. D. Ezzard Miller, JP, MLA
Elected Member for North Side

Minutes of Proceedings
of the
Standing Finance Committee
on Appropriation changes in accordance with Section 12
of the Public Management and Finance Law (2010 Revision)
for the Financial Year ending 30th June, 2012

Meeting
Tuesday 13th March, 2012

Minutes of proceedings of the Standing Finance Committee meeting held Tuesday 13th March, 2012, at 9:15 am in the Chamber of the Legislative Assembly Building, George Town, Grand Cayman.

Present: Hon W McKeeva Bush, OBE, JP, MLA - Chairman
Hon Rolston M Anglin, JP, MLA
Hon Michael T Adam, MBE, JP, MLA
Hon J Mark P Scotland, JP, MLA
Hon Cline A Glidden, Jr, MLA
Capt A Eugene Ebanks, JP, MLA
Mr Ellio A Solomon, MLA
Mr Dwayne S Seymour, MLA
Mr D Kurt Tibbetts, OBE, JP, MLA
Hon Alden M McLaughlin, Jr, MBE, JP, MLA
Mr Moses I Kirkconnell, JP, MLA
Mr Anthony Eden, OBE, JP, MLA
Mr V Arden McLean, JP, MLA
Mr D Ezzard Miller, JP, MLA

Apologies: Hon Juliana Y O'Connor-Connolly, JP, MLA

In Attendance: Hon G Kenneth Jefferson, JP – Financial Secretary
Mrs Sonia M McLaughlin – Chief Officer, Ministry of FT&D – Public Finance
Mr Michael Nixon – Senior Assistant Financial Secretary

Witnesses: Mrs Mary Rodrigues – Chief Officer, Ministry of ETE
Mr Alan Jones – Chief Officer – Ministry of DAWL&A
Mr David Baines – Commissioner of Police
Mr Dwight Scott – Prisons Director
Mr Shomari Scott – Director of Tourism
Mr Dennom Bodden - Chief Fire Officer

1. Meeting to Order
There being a quorum present the Chairman called the meeting to order at 9:15 am.

2. Prayers
The Premier, the Hon Minister of Finance, Tourism and Development offered a word of prayer and welcomed Mr Richard Holmwood from the Foreign and Commonwealth Office in London to the Finance Committee.

4. Consideration of the Schedule of Appropriation changes for 2011/2012 Financial Year ending 30th June, 2012.

The Committee commenced consideration of the Schedule -

(1) Appropriations to the Minister of Education, Training and Employment

Question proposed on the appropriations to the Minister of Education, Training and Employment

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Groups				
ETE 1	Policy Advice, Governance and Ministerial Support Services	3,665,442	132,249	3,797,691
ETE 2	Job Placement and Employer Support Activities	1,004,497	9,737	1,014,234
ETE 3	Employment Regulatory Activities	1,606,865	17,912	1,624,777
ETE 5	Public Library Services	1,475,392	11,047	1,486,439
ETE 6	Primary Education	16,410,441	234,527	16,644,968
ETE 7	Secondary Education	19,507,067	214,066	19,721,133
ETE 8	Education for Students with Special Needs	4,317,742	26,362	4,344,104
ETE 10	Preservation and Management of Records	1,255,358	13,472	1,268,830
ETE 11	Facilities Maintenance and Procurement Management	14,095,759	(961,156)	13,134,603
ETE 13	Training and Support for Adults with Disabilities	1,032,558	12,425	1,044,983
ETE 14	Education Evaluation and Support Services	4,718,042	(15,435)	4,702,607
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	3,925,000	306,444	4,231,444
NGS 25	Teaching of Tertiary Education Courses	65,100	34,900	100,000
NGS 27	Supervision of Pre-School Children	55,800	4,200	60,000
NGS 34	Primary and Secondary Education by Private Schools	1,604,091	195,909	1,800,000
Transfer Payments				
TP 27	Pre-School Educational Assistance	930,000	(30,000)	900,000
TP 30	Local, Overseas Scholarships and Bursaries	7,500,000	1,300,000	8,800,000
TP 51	Other Educational Assistance	212,245	100,000	312,245
Equity Investment				
EI 12	Ministry of Education, Training and Employment	28,993,067	14,500,000	43,493,067

Discussions ensued on E1 12

Question Put: **Agreed that Appropriations for E1 12 stand part of the Schedule.**

Discussions ensued on TP 30

Question Put: **Agreed that Appropriations for TP 30 stand part of the Schedule.**

Discussions ensued on ETE 5

Question Put: **Agreed that Appropriations for ETE 5 stand part of the Schedule.**

Question Put: **Agreed that Appropriations for ETE 1, ETE 2, ETE 3, ETE 6, ETE 7, ETE 8, ETE 10, ETE 11, ETE 13, ETE 14, CCO 1, NGS 25, NGS 27, NGS 34, TP 27 and TP 51 stand part of the Schedule.**

(2) Appropriations to the Minister of Health, Environment, Youth, Sports and Culture

Question proposed on the appropriations to the Minister of Health, Environment, Youth, Sports and Culture

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Groups				
HES 1	Policy Advice and Ministerial Servicing to the Minister of Health, Environment, Youth, Sports, and Culture	2,489,932	(127,285)	2,362,647
HES 2	Health Regulatory Services	900,168	(44,372)	855,796
HES 4	Sports Coaching and Training Programmes	3,222,390	328,297	3,550,687
HES 5	Youth Education Mentorship and Community Activities	663,012	77,443	740,455
HES 6	Environmental Services and Research	2,493,169	(10,022)	2,483,147
NGS 55	Tertiary Care at Various Overseas Institutions	8,213,179	5,000,000	13,213,179
Transfer Payment				
TP 53	Other Youth, Sports and Cultural Programme Assistance	709,138	200,000	909,138
Equity Investment				
EI 53	Ministry of Health, Environment, Youth, Sports and Culture	440,000	1,033,490	1,473,490

Discussions ensued on NGS 55

Question Put: **Agreed that the Appropriations for NGS 55 stand part of the Schedule.**

Discussions ensued on EI 53

Question Put: **Agreed that the Appropriations for EI 53 stand part of the Schedule.**

Question Put: **Agreed that the Appropriations for HES 1, HES 2, HES 4, HES 5, HES 6, and TP 53 stand part of the Schedule.**

Proceedings suspended at 12:31 pm

Proceedings resumed at 2:35 pm

(3) Appropriations to the Minister of Community Affairs, Gender and Housing

Question proposed on the appropriations to the Minister of Community Affairs, Gender and Housing

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Groups				
CAH 1	Policy Advice and Support to the Minister of Community Affairs, Gender and Housing	1,788,347	(106,709)	1,681,638
CAH 2	Administration of Community Assistance Programme	4,255,788	(43,542)	4,212,246
CAH 3	Public Education on Social Issues	169,486	(2,435)	167,051
CAH 4	Counseling and Support Services	4,981,314	(40,732)	4,940,582
CAH 5	Supervision and Support of Children	1,519,274	(3,754)	1,515,520
CAH 6	Community Development Services	576,792	(8,547)	568,245
CAY 2	Children and Youth Services (CAYS) Foundation	2,251,906	(45,038)	2,206,868
NHT 7	Administration of the Build on Your Own Property Initiative	65,000	(13,420)	51,580
NGS 62	Community Development, Prevention and Beautification Programmes	32,550	(14,108)	18,442
NGS 64	Care of the Indigent, Elderly and Disabled Persons	1,456,892	(67,658)	1,389,234
NGS 68	Rental Accommodation for Persons in Need	1,186,634	1,200,000	2,386,634
NGS 71	Support for Battered Women and Children	251,100	18,900	270,000
NGS 72	Therapeutic Services for Young Persons	4,650	10,000	14,650

Transfer Payments				
TP 41	Poor Relief Payments	5,936,820	260,130	6,196,950
TP 43	Poor Relief Vouchers	1,105,843	1,825,000	2,930,843
TP 46	Emergency Relief Payments	17,722	17,400	35,122
TP 47	Ex- Gratia Benefit Payments to Seamen	5,538,170	229,280	5,767,450
TP 50	Pre-School Assistance	221,523	10,600	232,123
TP 57	Children and Family Services Support	634,260	350,000	984,260
Executive Asset				
EA 87	Juvenile Facilities	3,000,000	(1,738,305)	1,261,695

Discussions ensued on TP 43, EA 87, TP 41, TP 47, NHT 7 and CAH 1.

Question Put: **Agreed that the Appropriations for CAH 1, CAH 2, CAH 3, CAH 4, CAH 5, CAH 6, CAY 2, NHT 7, NGS 62, NGS 64, NGS 68, NGS 71, NGS 72, TP 41, TP 43, TP 46, TP 47, TP 50, TP 57 and EA 87 stand part of the Schedule.**

(4) Appropriations to the Minister of District Administration, Works, Lands and Agriculture

Question proposed on the appropriations to the Minister of District Administration, Works, Lands and Agriculture

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Groups				
DWG 1	Advice and Support to the Minister of District Administration, Works, Land and Agriculture	2,580,807	236,399	2,817,206
DWG 2	Collection, Recycling and Disposal of Waste	3,631,728	226,968	3,858,696
DWG 5	Emergency Response Services	318,405	(52,000)	266,405
DWG 6	National Mail Service	1,326,018	(252,814)	1,073,204
DWG 7	Management of Public Recreational Facilities and Cemeteries	1,798,763	(184,210)	1,614,553
DWG 8	Radio Broadcasts	1,020,501	(86,936)	933,565
DWG 9	Services to Farmer	1,945,367	(101,149)	1,844,218
DWG 10	Agriculture Regulatory Services	1,693,626	245,000	1,938,626
DWG 11	Agriculture Development Services	456,152	(81,000)	375,152
DWG 12	Garden and Decorative Services	118,785	(31,000)	87,785
DWG13	Collection of Revenue	512,979	(160,501)	352,478

DWG 14	Management of Special Projects	1,553,463	(347,693)	1,205,770
DWG 15	Regulation of Dangerous Substances	288,536	(33,800)	254,736
DWG 16	Management of Land Information	2,642,687	(142,640)	2,500,047
DWG 17	Management of Government Properties	15,799,473	(372,960)	15,426,513
DWG 18	Mosquito Control Services	5,279,517	535,521	5,815,038
DWG 19	Government Services in Cayman Brac and Little Cayman	2,545,638	21,071	2,566,709
DWG 20	Management of Executive Assets in Cayman Brac and Little Cayman	5,164,730	(443,960)	4,720,770
DWG 21	Weather Forecast Service	746,245	(670,767)	75,478
DWG 23	Licensing of Drivers and Vehicles	40,329	657,220	697,549
DWG 24	Procurement and Maintenance of Government Fleet	3,587,839	1,504,552	5,092,391
DWG 25	Telecommunication Services	614,584	109,100	723,684
NRA 6	Grand Cayman District Roads Programme	0	2,200,000	2,200,000
NRA 9	Routine Maintenance	0	3,500,000	3,500,000
NRA 10	Government Street Lighting Programme	0	1,224,000	1,224,000
NRA 11	Pavement and other Roads Asset Management Programs	74,000	76,000	150,000
Equity Investment				
EI 58	Ministry of District Administration, Works, Lands and Agriculture	2,920,935	1,200,000	4,120,935
Executive Assets				
EA 9	Land Purchase: Gazetted Claims	750,000	800,000	1,550,000
EA 36	Miscellaneous Road Surface Upgrades	3,000,000	(664,000)	2,336,000
EA 55	Cayman Brac and Little Cayman Roads	1,000,000	800,000	1,800,000
EA 60	Cayman Brac: Bluff Playfield	0	150,000	150,000
EA 78	Government Office Accommodation	0	1,000,000	1,000,000
EA 106	Aston Rutty Centre Upgrades - Cayman Brac	12,000	150,000	162,000
EA 134	Land Purchase	0	400,000	400,000

Discussions ensued on NRA 6, NRA 9, NRA 10, NRA 11, DWG 9, DWG 18, DWG 21, DWG 24 and DWG 7

Question Put: **Agreed that the Appropriations for DWG 1, DWG 2, DWG 5, DWG 6, DWG 7, DWG 8, DWG 9, DWG 10, DWG 11, DWG 12, DWG 13, DWG 14, DWG 15, DWG 16, DWG 17, DWG 18, DWG 19, DWG 20, DWG 21, DWG 23, DWG 24, DWG 25, NRA 6, NRA 9, NRA 10, NRA 11, EI 58, EA 9, EA 36, EA 55, EA 60, EA 78, EA 106 and EA 134.**

(5) Appropriations to the Deputy Governor

Question proposed on the appropriations to the Deputy Governor

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Groups				
IEA 1	Policy Advice and Ministerial Servicing	2,188,924	266,017	2,454,941
IEA 2	Coordination of Official Visits and Ceremonial Occasions	64,883	2,607	67,490
IEA 3	Marriage Licenses and Military Aircraft Clearances	94,118	(890)	93,228
IEA 4	Licensing Services	240,761	3,992	244,753
IEA 6	Servicing and Support for His Excellency the Governor	815,015	4,686	819,701
IEA 7	Maintenance of the Electoral Register	311,041	130,812	441,853
IEA 11	Enforcement of Immigration Laws	1,103,320	(5,768)	1,097,552
IEA 12	Status and Permanent Residency Certificates	678,460	(14,232)	664,228
IEA 13	Immigration Entry and Extension	3,334,080	(2,935)	3,331,145
IEA 14	Entry Documents and Passports	1,951,898	(109,439)	1,842,459
IEA 15	Servicing of the Legislative Assembly and Members of the Legislative Assembly	987,306	20,786	1,008,092
IEA 18	Incident Responses	1,237,188	189,664	1,426,852
IEA 21	Security Services	1,766,606	25,628	1,792,234
IEA 22	Support for Commissions	659,738	11,955	671,693
IEA 25	National Disaster Preparedness and Response	937,895	(44,082)	893,813
IEA 32	Police Criminal Justice Services	866,848	11,888	878,736
IEA 33	Prison Services	10,952,115	289,543	11,241,658
IEA 36	Correctional Supervision and Intervention Services	4,229,089	352,248	4,581,337
IEA 37	Correctional Supervision and Support Services	457,722	24,639	482,361
IEA 38	Police and Investigative Services	29,486,487	2,049,192	31,535,679
NGS 38	Services for Refugees	27,900	220,000	247,900
Transfer Payments				
TP 58	Red Cross Contributions	65,100	4,900	70,000
TP 59	Support for Crime Stoppers	0	100,000	100,000
Other Executive Expenses				
OE 2	Personal Emoluments for H.E. the Governor, Premier, Speaker of the Legislative Assembly, Deputy Governor, Deputy Premier, Cabinet Ministers and Elected Members of the Legislative Assembly	2,968,094	45,315	3,013,409
OE 48	Depreciation of the Portfolio of Internal and External Affairs Executive Assets	233,519	(50,000)	183,519
OE 71	Contributions to the Commonwealth Parliamentary Association	0	75,000	75,000

Equity Investment				
EI 11	Portfolio of Internal and External Affairs	1,850,000	1,595,000	3,445,000

Discussions ensued on IEA 38, IEA 15, IEA 21, IEA 7, IEA 13, IEA 33, IEA 36, IEA 32 and IEA 25.

Question Put: **Agreed that the Appropriations for IEA 1, IEA 2, IEA 3, IEA 4, IEA 6, IEA 7, IEA 11, IEA 12, IEA 13, IEA 14, IEA 15, IEA 18, IEA 21, IEA 22, IEA 25, IEA 32, IEA 33, IEA 36, IEA 37, IEA 38, NGS 38, TP 58, TP 59, OE 2, OE 48, OE 71 and EI 11 stand part of the Schedule.**

(6) Appropriations to the Head of the Civil Service

Question proposed on the appropriations to the Head of the Civil Service

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Groups				
CIV 1	Policy Advice to the Head of the Civil Service	425,730	(3,217)	422,513
CIV 2	Auditing Compliance with Human Resource Policies	503,826	(3,077)	500,749
CIV 3	Management of Public Sector Reform	323,899	3,617	327,516
CIV 6	Administrative Support to the Civil Service Appeals Commission	208,390	494	208,884
CIV 7	Workforce Development within the Civil Service - Civil Service College	655,685	(2,533)	653,152
CIV 8	Human Resources Services	855,658	(13,135)	842,523
CIN 2	Health Insurance for Civil Service Pensioners	14,640,501	334,499	14,975,000

Question Put: **Agreed that the Appropriations for CIV 1, CIV 2, CIV 3, CIV 6, CIV 7, CIV 8 and CIN 2 stand part of the Schedule.**

Proceedings suspended at 5:55 pm

Proceedings resumed at 6:30 pm

(7) Appropriations to the Minister of Finance, Tourism and Development

Question proposed on the appropriations to the Minister of Finance, Tourism and Development

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Groups				
FTD 1	Policy Advice and Ministerial Services to the Minister of Finance, Tourism and Development	8,210,029	492,795	8,702,824
FTD 3	Governance and Administrative Services	1,790,831	73,103	1,863,934
FTD 4	Inspection, Testing and Licensing Services	549,996	(98,615)	451,381
FTD 5	Emergency Fire Services	4,981,504	172,313	5,153,817
FTD 6	Fire Prevention and Emergency Preparedness Activities	482,455	35,817	518,272
FTD 7	Aerodrome Fire Services	4,593,224	(159,983)	4,433,241
FTD 8	Public Education Programmes	1,554,001	(120,404)	1,433,597
FTD 9	Tourism Public Relations	1,638,380	4,674	1,643,054
FTD 10	Tourism Advertising Activities	9,109,226	624,522	9,733,748
FTD 11	Tourism Sales and Promotion	6,001,217	(28,838)	5,972,379
FTD 12	Tourism Marketing	1,889,796	(43,338)	1,846,458
FTD 13	Support for Local Tourism Providers	2,014,361	(116,488)	1,897,873
FTD 14	Collection of Coercive Revenue	2,188,974	18,667	2,207,641
FTD 15	Promoting Commerce and Inward Investment	1,766,560	(161,430)	1,605,130
FTD 17	Management of Planning Applications	2,696,897	23,747	2,720,644
FTD 18	Financial Services Public Relations	887,335	(376,012)	511,323
FTD 19	Acting on Tax Information Matters	1,227,720	(312,860)	914,860
FTD 20	Services provided by the London Office	591,693	133,198	724,891
FTD 21	Registration of Births, Deaths and Marriages	72,844	10,915	83,759
FTD 22	Preparation and Publication of Statistical Reports	1,337,107	(16,626)	1,320,481
FTD 23	Financial Reporting and Management Services	3,128,885	(88,937)	3,039,948
FTD 24	Processing and Inspection of Aircrafts, Vessels and Cargo	3,091,303	428,808	3,520,111
FTD 25	Identification and Investigation of Customs Offences	1,237,230	4,644	1,241,874
FTD 26	Patrolling of Coastal Waters by Customs	229,478	(2,864)	226,614
FTD 27	Administration and Processing of Applications	522,535	(153)	522,382
FTD 28	Entire Public Sector Budget Management	502,824	(20,160)	482,664
FTD 29	Monitoring and Reporting on the Economy	230,547	(1,480)	229,067

FTD 30	Summer Student Internship Programme	0	175,400	175,400
AOA 1	Oversight of Auditors of Regulated Market Companies	0	60,000	60,000
CAL 2	Strategic Tourism, Regional and Core Air Services	12,500,000	770,000	13,270,000
Transfer Payments				
TP 12	Tourism Scholarships	713,310	100,000	813,310
TP 60	Housing Assistance	0	890,000	890,000
Other Executive Expenses				
OE 3	Personal Emoluments for the Financial Secretary	179,535	2,850	182,385
OE 9	Caribbean Economic Community (CARICOM) Fees	152,000	73,175	225,175
OE 19	Ex-Gratia Recipients Plan Payments	349,060	762,000	1,111,060
OE 86	Compensation	605,000	2,093,750	2,698,750
Equity Investment				
EI 59	Ministry of Finance, Tourism and Development	1,530,800	283,000	1,813,800
Loans Made				
LM 4	Overseas Medical Advances	750,000	(400,000)	350,000
LM 10	Mortgage Assistance	0	2,050,000	2,050,000

Discussions ensued on OE 86, CAL 2, TP 60, OE 19, LM 10, LM 4, FTD 9, FTD 10, FTD 11, FTD 12, FTD 5 and FTD 6.

Question Put: **Agreed that the Appropriations for FTD 1, FTD 3, FTD 4, FTD 5, FTD 6, FTD 7, FTD 8, FTD 9, FTD 10, FTD 11, FTD 12, FTD 13, FTD 14, FTD 15, FTD 17, FTD 18, FTD 19, FTD 20, FTD 21, FTD 22, FTD 23, FTD 24, FTD 25, FTD 26, FTD 27, FTD 28, FTD 29, FTD30, AOA 1, CAL 2, TP 12, TP 60, OE 3, OE 9, OE 19, OE 86, EI 59, LM 4 and LM 10 stand part of the Schedule.**

(8) Appropriations to the Premier

Question proposed on the appropriations to the Premier

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Groups				
CBO 1	Coordination of Government Policy	743,105	3,729	746,834
CBO 2	Cabinet Support and Servicing	701,364	5,310	706,674
CBO 5	Administration of Temporary Housing Initiative	315,472	4,579	320,051
CBO 6	Disaster Tolerant Central Information Technology Infrastructure	180,432	(447)	179,985

CBO 7	Public Information Services and Products	844,815	3,180	847,995
CBO 9	Protocol Services	928,353	(12,961)	915,392
CBO 11	Freedom of Information and Data Protection Coordination	293,570	(2,225)	291,345
CBO 17	Information Services Provided to Other Government Agencies	936,691	(2,092)	934,599
CBO 18	Information Technology Support	5,611,067	(57,569)	5,553,498
CBO 19	Information Technology Supplies and Procurement Services	82,375	399	82,774

Question Put: **Agreed that the Appropriations for CBO 1, CBO 2, CBO 5, CBO 6, CBO 7, CBO 9, CBO 11, CBO 17, CBO 18 and CBO 19 stand part of the Schedule.**

(9) Appropriations to the Attorney General

Question proposed on the appropriations to the Attorney General

Category Number	Appropriation Name	Approved Appropriation $	Supplementary Appropriation $	Revised Budget $
Output Groups				
LGA 1	Provision of Legal Advice and Representation	1,614,550	170,570	1,785,120
LGA 3	Law Teaching and Publications	773,700	16,157	789,857
LGA 4	Drafting of Legislation	879,000	10,285	889,285
LGA 5	Policy Advice to the Attorney General	701,750	5,965	707,715
LGA 6	Financial Intelligence Services	619,000	8,621	627,621
LGA 7	Review and Modernization of Laws	378,800	4,301	383,101
Other Executive Expense				
OE 26	Personal Emoluments for the Attorney General	187,100	(4,000)	183,100

Question Put: **Agreed that the Appropriations for LGA 1, LGA 3, LGA 4, LGA 5, LGA 6, LGA 7 and OE 26 stand part of the Schedule.**

(10) Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Question proposed on the appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Group				
DPA 1	Prosecution and International Co-operation	2,569,550	77,508	2,647,058
Equity Investment				
EI 60	Director of Public Prosecution	330,000	100,000	430,000

Question Put: **Agreed that the Appropriations for DAP 1 and EI 60 stand part of the Schedule.**

(11) Appropriations to Cabinet on behalf of the Chief Justice

Question proposed on the appropriations to Cabinet on behalf of the Chief Justice

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Groups				
JAD 1	Administrative Support to the Judiciary	826,590	19,489	846,079
JAD 2	Support for Court Proceedings	3,432,556	84,424	3,516,980
JAD 3	Collection of Revenue	188,492	4,670	193,162
JAD 4	Financial Management of Court Funds	306,578	8,173	314,751
Equity Investment				
EI 21	Judicial Administration	0	45,000	45,000

Question Put: **Agreed that the Appropriations for JAD 1, JAD 2, JAD 3, JAD 4 and EI 21 stand part of the Schedule.**

(12) Appropriations to the Oversight Committee of the Legislative Assembly

Question proposed on the appropriations to the Oversight Committee of the Legislative Assembly

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Groups				
TCC 1	Public Interest Investigations	708,811	15,680	724,491
TCC 2	Policy Advice and Public Education Outreach	28,373	320	28,693

Question Put: **Agreed that the Appropriations for TCC 1 and TCC 2 stand part of the Schedule.**

(13) Appropriations to the Oversight Committee of the Legislative Assembly

Question proposed on the appropriations to the Oversight Committee of the Legislative Assembly

Category Number	Appropriation Name	Approved Appropriation $	Appropriation Change $	Revised Budget $
Output Group				
FIL 1	Compliance with Freedom of Information Legislation	574,836	(4,010)	570,826

Question Put: **Agreed that the Appropriations for FIL 1 stand part of the Schedule.**

5. Adjournment

There being no other business the Finance Committee Meeting adjourned at 7:05 pm.