CAYMAN ISLANDS
GOVERNMENT

PURCHASE AGREEMENTS



2015/16

THE YEAR ENDING
30 JUNE 2016



PURCHASE AGREEMENTS

YEAR ENDING 30 JUNE 2016

PREPARED IN ACCORDANCE WITH SECTION 24 OF THE PUBLIC AND MANAGEMENT AND FINANCE LAW (2013 REVISION)

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PREFACE

In accordance with requirements of the Public Management and Finance Law (2013 Revision), this document contains Purchase Agreements between Cabinet and each Statutory Authority, Government Company or Non-Governmental Output Supplier from which the Government in purchasing outputs.

Like any purchaser, the Government expect good services (outputs) to be delivered in the exchange of the funding it provides these organisations. The purpose of the Purchase Agreement is to specify the quantity, quality, timeliness and location of outputs the supplier organisation has agreed to produce during the 2015/16 financial year.

All 2014/15 financial years forecast quoted in this document are unaudited.

The Purchase Agreement specifies the invoicing and payment arrangements that will apply in each of the purchase relationships.

In addition the purchase relationship, the Government also has an ownership relationship with Statutory Authorities and Government Companies. This performance is specified in a separate document: an Ownership Agreement.

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

ACADEMY SPORTS CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Academy Sports Club has agreed that the Academy Sports Club will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of Academy Sports Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Academy Sports Club during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Academy Sports Club during the 2015/16 are documented below.

ASC 1	Sports Programmes	$12,065
Description Provision of sports programmes in football.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of sports programmes/teams	5-7	1
• Number of reports	1	N/A
Quality		
• Rules and standards of play in keeping with those of the International governing body	100%	100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$12,065**	**$17,000**
Related Broad Outcome: 6. A Fit and Health Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Academy Sports Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports Academy Sports Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**ASC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	12,065
APRIL	
MAY	
JUNE	
TOTAL	**12,065**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- Academy Sports Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Academy Sports Club will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Chairman of the Board
Academy Sports Club

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

AUDITORS OVERSIGHT AUTHORITY

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Auditors Oversight Authority has agreed that the Auditors Oversight Authority will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Auditors Oversight Authority is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Auditors Oversight Authority during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Auditors Oversight Authority during the 2015/16 are documented below.

AOA 1	**Auditors Oversight Authority**	**$315,000**
Description As set out in The Auditors Oversight Law, 2011, the function of the AOA is to regulate and supervise auditors who audit the accounts of market traded companies. This involves conducting inspections of auditors and taking disciplinary actions when necessary.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity • Number of hours engaged in regulatory activity	1,800 – 2,100	1,500 – 1,800
Quality • All regulatory activities to be performed in accordance with statutory obligations by suitably qualified and experienced personnel.	100%	100%
Timeliness • All regulatory activities to be provided within requested timeframe	100%	100%
Location • All regulatory activities to be conducted within the Cayman Islands unless otherwise required	100%	100%
Cost	**$315,000**	**$315,000**
RELATED BROAD OUTCOME: A Strong, Thriving and Increasingly Diverse Economy		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Auditors Oversight Authority for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Financial Services, Commerce and Environment by the Auditors Oversight Authority. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**AOA 1 $**
JULY	
AUGUST	78,750
SEPTEMBER	
OCTOBER	
NOVEMBER	78,750
DECEMBER	
JANUARY	
FEBRUARY	78,750
MARCH	
APRIL	
MAY	78,750
JUNE	
TOTAL	**315,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Auditors Oversight Authority undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Auditors Oversight Authority will be delivered for the 2015/16 financial year.

_____

Honourable Wayne Panton, JP
Minister of Financial Services, Commerce and Environment
On behalf of Cabinet

_____

Michael Austin
Chairman of the Board
Auditors Oversight Authority

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

BODDEN TOWN FOOTBALL CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Bodden Town Football Club has agreed that the Bodden Town Football Club will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Bodden Town Football Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Bodden Town Football Club during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Bodden Town Football Club during the 2015/16 are documented below.

BTF 1	**Sports Programmes**	**$12,065**
Description Provision of sports programmes in football within the district of Bodden Town.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of sports programmes/teams	5-7	1
• Number of reports	1	N/A
Quality		
• Rules and standards of play in keeping with those of the International governing body	90-100%	90-100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$12,065**	**$11,875**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Bodden Town Football Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by the Bodden Town Football Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	BTF 1 $
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	12,065
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**12,065**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Bodden Town Football Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Bodden Town Football Club will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Health, Sports Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Bodden Town Football Club

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

BRETTT FRASER

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Brett Fraser has agreed that the Brett Fraser will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Brett Fraser is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Brett Fraser during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Brett Fraser during the 2015/16 are documented below.

BRF 1	**Elite Athlete Programme**	**$39,425**
Description Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of elite athletes	1	1
• Number of international swim meets	5-7	3
• Number of local events	2 - 3	2
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2 - 3	2
• Number of quarterly reports submitted	4	4
Quality		
• Must achieve a standard of performance to meet the qualification mark for world championships or Olympic games during the currency of this agreement	100%	100%
• Elite Athletes must promote a good image and be a positive role model	100%	100%
• Must meet all of the requirements for a track and field athlete according to the UNESCO convention on doping sport and the World Anti-Doping Agency (WADA)	100%	100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman, International	100%	100%
Cost	**$39,425**	**$39,425**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Brett Fraser for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by the Brett Fraser. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	BRF 1 $
JULY	9,856
AUGUST	
SEPTEMBER	
OCTOBER	9,856
NOVEMBER	
DECEMBER	
JANUARY	9,856
FEBRUARY	
MARCH	
APRIL	9,856
MAY	
JUNE	
TOTAL	**39,425**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Brett Fraser undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Brett Fraser will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Brett Fraser

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

BRITISH RED CROSS CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the British Red Cross Cayman Islands Branch has agreed that the British Red Cross Cayman Islands Branch will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the British Red Cross Cayman Islands Branch is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the British Red Cross Cayman Islands Branch during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the British Red Cross Cayman Islands Branch during the 2015/16 are documented below.

BRC 1	HIV/AIDS and First Aid Public Education Programmes	$22,325

Description

British Red Cross Cayman Islands Branch Health Care Education Programme to increase safe sex practices among youth between the ages of 13 – 19 years old by providing information and education about the means of transmitting and preventing the spread of HIV/AIDS and other STI's.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
Number of courses	8	8
Quality		
Programmes are delivered by trained educators that meet the standards of International Federation of Red Cross and Red Crescent Society, UNAIDS, and World Health Organisation	100%	100%
Timeliness		
Ongoing: A report will be submitted one week after the end of each quarter	90-100%	90-100%
Location		
Cayman Islands	100%	100%
Cost	**$22,235**	**$25,325**

Related Broad Outcome:

5. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the British Red Cross Cayman Islands Branch for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Health and Culture – Health and Culture by the British Red Cross Cayman Islands Branch. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**BRC 1 $**
JULY	
AUGUST	
SEPTEMBER	5,581
OCTOBER	
NOVEMBER	
DECEMBER	5,581
JANUARY	
FEBRUARY	
MARCH	5,581
APRIL	
MAY	
JUNE	5,581
TOTAL	**22,325**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- British Red Cross Cayman Islands Branch undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the British Red Cross Cayman Islands Branch will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home Affairs, Health and Culture – Health and Culture
On behalf of Cabinet

_____

Chairman of the Board
British Red Cross Cayman Islands Branch

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN AIDS FOUNDATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman AIDS Foundation has agreed that the Cayman AIDS Foundation will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman AIDS Foundation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman AIDS Foundation during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman AIDS Foundation during the 2015/16 are documented below.

CAF 1	Cayman AIDS Foundation	$45,125

Description

- To develop and implement educational programmes on HIV/AIDS prevention through the media (radio, print, television) that is culturally appropriate to specific segments of the population (women, youth, PLWHA, community organizations).
- To organize school youth group sessions to have an ongoing dialogue with students discussing issues of sexuality, relationships, HIV/AIDS, sexually transmitted diseases, sexual violence, pregnancy and gender issues at informal settings where students feel safe and comfortable.
- Plan to conduct knowledge, attitude, behaviour and practices surveys for youth and adults.

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Radio Public Service Announcements (PSA's)	6	6
• Television PSA's	2	2
• Newspaper inserts	12	12
• Condom distributions	15,000	15,000
• Awareness sessions to parliamentarians, volunteers etc.	10	10
• Awareness sessions at John Gray High School and George Hicks High School	50	50
• Plans to conduct surveys	1	1
Quality		
• Messages in conformity with best practices	100%	100%
• Awareness session in which participants increase their knowledge by 20% (including proper use of condoms)	90%	90%
Timeliness		
• Implement monthly PSA's, publications	95%	95%
• Awareness sessions conducted as planned	90%	90%
• Percentage of sessions held as planned	90%	90%
Location		
• Cayman Islands- Community in general	100%	100%
Cost	**$45,125**	**$50,046**

Related Broad Outcome:

5. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman AIDS Foundation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Sports and Culture – Health and Culture by the Cayman AIDS Foundation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.
Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	BRC 1 $
JULY	
AUGUST	
SEPTEMBER	11,281
OCTOBER	
NOVEMBER	
DECEMBER	11,281
JANUARY	
FEBRUARY	
MARCH	11,281
APRIL	
MAY	
JUNE	11,282
TOTAL	**45,125**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman AIDS Foundation undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman AIDS Foundation will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home Affairs, Sports and Culture – Health and Culture
On behalf of Cabinet

_____

Cayman AIDS Foundation

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN AIRWAYS LIMITED (CAL)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Airways Limited (CAL) has agreed that the Cayman Airways Limited (CAL) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Airways Limited (CAL) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Airways Limited (CAL) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Airways Limited (CAL) during the 2015/16 are documented below.

CAL 1	**Strategic Domestic Air Services**	**$2,848,928**
Description Provision of air service between Grand Cayman and the Sister Islands of Cayman Brac and Little Cayman using Twin Otter aircraft and specific jet supplemental flights.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• One way flights between Grand Cayman and Cayman Brac or Little Cayman	2,000-2,600	2,000
• One way flights between Cayman Brac and Little Cayman	1,800-2,100	1,000
• One way passengers carried	75,000-80,000	72,760
Quality		
• All flights will be operated in accordance with the airline's safety, operating and maintenance standards	100%	100%
Timeliness		
• All flights will be operated with due regard for timeliness and reliability	80%	80%
Location		
• Cayman Islands		
Cost	**$2,848,928**	**$2,848,928**
Related Broad Outcomes: A Strong, Thriving and Increasingly Diverse Economy		

CAL 2	Strategic Tourism, Regional and Core Air Service	$14,456,872

Description

Cayman Airways provides direct air service to strategic US and regional gateways identified as key source markets for expanding the Cayman Islands tourism base and for facilitating the economic development of the Cayman Islands.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of Direct, one way flights per annum	4,800-5,200	5,000
• Number of one ways passengers carried per annum	290,000-340,000	302,086
Quality		
• All flights will be operated in accordance with the airline's operating, safety, and maintenance standards	100%	100%
Timeliness		
• Operates each month of the year with seasonal fluctuations	80%	80%
• Flights are expected to operate on Schedule (departure and/or arrival within 15 minutes of schedule)	80%	80%
Location		
• Strategic US gateways including:		
▪ New York, Miami, Tampa, Dallas, and Chicago	100%	100%
• Regional gateways including:		
▪ Kingston, Montego Bay, La Ceiba and Havana	100%	100%
Cost	**$14,456,872**	**$14,956,872**

Related Broad Outcome:

A Strong, Thriving and Increasingly Diverse Economy

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Airways Limited (CAL) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Cayman Airways Limited (CAL). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CAL 1 $	CAL 2 $
JULY	3,614,218	712,232
AUGUST		
SEPTEMBER		
OCTOBER	3,614,218	712,232
NOVEMBER		
DECEMBER		
JANUARY	3,614,218	712,232
FEBRUARY		
MARCH		
APRIL	3,614,218	712,232
MAY		
JUNE		
TOTAL	**14,456,872**	**2,848,928**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Airways Limited (CAL) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Airways Limited (CAL) will be delivered for the 2015/16 financial year.

_____

Honourable Moses Kirkconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Chairman of the Board
Cayman Airways Limited (CAL)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ATHLETIC SPORTS CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Athletic Sports Club has agreed that the Cayman Athletic Sports Club will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of Cayman Athletic Sports Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Athletic Sports Club during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Athletic Sports Club during the 2015/16 are documented below.

CAS 1	**Sports Programmes**	**$12,065**
Description Provision of sports programmes in football.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of sports programmes/teams	5-7	1
• Number of reports	1	N/A
Quality		
• Rules and standards of play in keeping with those of the International governing body	90 – 100%	90 – 100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	N/A
Location		
Grand Cayman	100%	N/A
Cost	**$12,065**	**$3,800**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Athletic Sports Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports Cayman Athletic Sports Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CAS 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	12,065
APRIL	
MAY	
JUNE	
TOTAL	**12,065**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Athletic Sports Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Athletic Sports Club will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Chairman of the Board
Cayman Athletic Sports Club

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN CARNIVAL BATABANO COMMITTEE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Carnival Batabano Committee has agreed that the Cayman Carnival Batabano Committee will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Carnival Batabano Committee is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Carnival Batabano Committee during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Carnival Batabano Committee during the 2015/16 are documented below.

CCC 1	Organization of Batabano Festival	$30,000
Description Organization and execution of the Batabano Festival as an entertainment attraction for residents and tourists.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of parades arranged	2	2
• Number of fund raising and promotional events organized	1-4	1-4
Quality		
Public safety, punctuality	100%	100%
Timeliness		
• Batabano Festival held in April - May 2016	100%	100%
• Fundraising ongoing throughout the period	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$30,000**	**$20,122**
Related Broad Outcome: A Strong, Thriving and Increasingly Diverse Economy		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Carnival Batabano Committee for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Cayman Carnival Batabano Committee. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CCC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	30,000
APRIL	
MAY	
JUNE	
TOTAL	**30,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Carnival Batabano Committee undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Carnival Batabano Committee will be delivered for the 2015/16 financial year.

_____

Honourable Moses Kirkconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Chairman of the Board
Cayman Carnival Batabano Committee

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN DRAMA SOCIETY

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Drama Society has agreed that the Cayman Drama Society will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Drama Society is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Drama Society during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Drama Society during the 2015/16 are documented below.

CDS 1	**Cultural Programmes**	**$15,675**
Description Provision of cultural programmes		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity Number of cultural programmes	1	1
Quality Programmes must be in line with the Cayman Drama Society and relevant international standards.	90-100%	90-100%
Timeliness Ongoing throughout the year	90-100%	90-100%
Location Grand Cayman and Cayman Brac	100%	100%
Cost	**$15,675**	**$17,378**
Related Broad Outcome: A Centre of Excellence in Education		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Drama Society for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Health and Culture – Health and Culture by Cayman Drama Society. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CDS 1 $**
JULY	15,675
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**15,675**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Drama Society undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Drama Society will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home Affairs, Health and Culture – Health and Culture
On behalf of Cabinet

_____

Chairman of the Board
Cayman Drama Society

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN HOSPICE CARE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Hospice Care has agreed that the Cayman Hospice Care will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Hospice Care is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Hospice Care during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Hospice Care during the 2015/16 are documented below.

HOC 1	Palliative Care Nursing	$50,825

Description

Total care of patients at any time from diagnosis of cancer or of other end stage non-malignant disease to a time in which life expectancy is very short. Controlling pain and other symptoms, facilitating the patients remaining at home if they wish, providing psychosocial support to patients and their families, and interfacing with the patient's primary care physical with end of life decisions are the programs primary goals.

Provide Advanced Home Care which comprises care in a dedicated home (located at the Pines Villas) – mainly to individuals whose own home is not safe, suitable, or perhaps where families need short breaks.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
Number of patients visited/cared for (Average of 20 per month)	165-185	150-170
Quality		
Care should be in accordance with the requests/needs from each patient	90-100%	90-100%
Timeliness		
Service will be provided as needed	90-100%	90-100%
Location		
Grand Cayman – in patients home and hospitals and at CHC Villa	100%	100%
Cost	**$50,825**	**$50,825**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Hospice Care for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Health and Culture – Health and Culture by Cayman Hospice Care. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**HOC 1 $**
JULY	
AUGUST	
SEPTEMBER	12,706
OCTOBER	
NOVEMBER	
DECEMBER	12,706
JANUARY	
FEBRUARY	
MARCH	12,706
APRIL	
MAY	
JUNE	12,707
TOTAL	**50,825**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Hospice Care undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Hospice Care will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Ministry of Home Affairs, Health and Culture – Health and Culture
On behalf of Cabinet

_____

Chairman of the Board
Cayman Hospice Care

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMANIAN LAND AND SEA COOPERATIVE SOCIETY LIMITED

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements
   AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Caymanian Land and Sea Cooperative Society Limited has agreed that the Caymanian Land and Sea Cooperative Society Limited will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Caymanian Land and Sea Cooperative Society Limited is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Caymanian Land and Sea Cooperative Society Limited during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Caymanian Land and Sea Cooperative Society Limited during the 2015/16 are documented below.

LSC 1	**Management of Small Business Development**	**$230,000**

Description

Management assistance for small business development within the tourism industry. Services include:

- Receipt and dispatching of pre-booked tours
- Administrative matters pertaining thereto including liaising with cruise ship representatives, fundraising, human resources, marketing, banking, payouts to all operators and vendors
- Corporate matters and all other matters relative thereto

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of members consisting of boat owners, taxi drivers, bakers, owners of water-sports businesses, machinery repair shops, pest control, taxi and tour services; divers, upholstery cleaners, condo managers and members of staff with water-sports, corporate, accounting, banking, tourism and computer related experience	100-200	196
• Number of active members	30-45	41
• Number of land tours organized	1,250-1,500	1,326
• Number of sea tours organized	400-600	410
• Average number of tours per boat operator	25-35	26
• Average number of tours per taxi/bus operator	55-70	58
• Number of tourism sub-sector represented	10	10
Quality		
• Quarterly reports will provide accurate, relevant and timely information	100%	100%
• Tourism career activities will be accurate and relevant to audience	100%	100%
Timeliness		
• Members queries answered within 24 hours, within the hour if urgent	100%	100%
• General reports issued as required	100%	100%
• Quarterly financial reports provided to Ministry of District Administration, Tourism and Transport within 30 days of end of quarter	100% 100%	100% 100%
Location		
Grand Cayman		
Cost	**$230,000**	**$259,200**

Related Broad Outcome:

A Work-Ready and Globally Competitive Workforce

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Caymanian Land and Sea Cooperative Society Limited for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Caymanian Land and Sea Cooperative Society Limited. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**LSC 1 $**
JULY	57,500
AUGUST	
SEPTEMBER	
OCTOBER	57,500
NOVEMBER	
DECEMBER	
JANUARY	57,500
FEBRUARY	
MARCH	
APRIL	57,500
MAY	
JUNE	
TOTAL	**$230,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Caymanian Land and Sea Cooperative Society Limited undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Caymanian Land and Sea Cooperative Society Limited will be delivered for the 2015/16 financial year.

_____

Honourable Moses Kirkconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Chairman of the Board
Caymanian Land and Sea Cooperative Society Limited

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS AMATEUR SWIMMING ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Amateur Swimming Association has agreed that the Cayman Islands Amateur Swimming Association will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Amateur Swimming Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Amateur Swimming Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Amateur Swimming Association during the 2015/16 are documented below.

SWI 1	**Sports Programmes**	**$65,075**

Description

Provision of sports programmes in swimming

Sports program to include the following components:

- Talent Identification,
- National Athlete development
- Coaches development
- International competition

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of sports programmes	1	1
• Long-term Strategic Development Plan (minimum 5yrs)	1	N/A
• Number of reports	5	N/A
Quality		
• Sports programmes guided by Technical Director and rules and standards of play in keeping with those of the international governing body	90-100%	90-100%
• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD).	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$65,075**	**$65,075**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Amateur Swimming Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Amateur Swimming Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**SWI 1 $**
JULY	
AUGUST	16,269
SEPTEMBER	
OCTOBER	
NOVEMBER	16,269
DECEMBER	
JANUARY	
FEBRUARY	16,269
MARCH	
APRIL	
MAY	16,269
JUNE	
TOTAL	**65,075**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Amateur Swimming Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Amateur Swimming Association will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Amateur Swimming Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS ANGLING CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Angling Club has agreed that the Cayman Islands Angling Club will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Angling Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Angling Club during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Angling Club during the 2015/16 are documented below.

CAC 1	**Organize, Administer and Execute the Cayman Islands International Fishing Tournament**	**$30,044**

Description

Organize, administer and execute the Cayman Islands International Fishing Tournament to promote sport fishing in the Cayman Islands.

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
Number of Tournaments arranged	1	1
Quality		
Well promoted and organized	100%	100%
Timeliness		
April – May 2016	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$30,044**	**$31,087**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Angling Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Cayman Islands Angling Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CAC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	15,022
FEBRUARY	
MARCH	15,022
APRIL	
MAY	
JUNE	
TOTAL	**$30,044**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Angling Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Angling Club will be delivered for the 2015/16 financial year.

_____

Honourable Moses Kirkconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Franklin Thompson Jr.
Chairman of the Board
Cayman Islands Angling Club

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS ATHLETIC ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Athletic Association has agreed that the Cayman Islands Athletic Association will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Athletic Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Athletic Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Athletic Association during the 2015/16 are documented below.

CIA 1	Cayman Islands Athletics Association	$90,175

Description

To provide an avenue for all persons living in the Cayman Islands to participate in local track and field activities including but not limited to road races/marathon and organized CIAA meets which could lead to participating in internationally recognized track meets sanctioned and approved by IAAF, NACAC, Pan-Am Games, Commonwealth Games, Islands Games and ultimately Olympics.

Sports program to include the following components:

- Talent Identification,
- Coaches development,
- Increased grassroots participation,
- Local & International competition
- Athlete training and development.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of sports programmes	1	1
• Number of meetings attended as part of Organizing Committee for the Inter-Secondary Track and Field Championships.	8-18	N/A
• Long-term strategic development plan (minimum of 5 yrs)	1	N/A
• Number of reports	5	N/A
Quality		
• Programs and competition in accordance with IAAF, 10c Standards and in accordance with policies of the Ministry and the Department of Sports and guided by the Technical Director	90-100%	90-100%
• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD)	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$90,175**	**$82,175**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Athletic Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports Cayman Islands Athletic Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CIA 1 $**
JULY	
AUGUST	22,544
SEPTEMBER	
OCTOBER	22,544
NOVEMBER	
DECEMBER	
JANUARY	22,544
FEBRUARY	
MARCH	
APRIL	22,544
MAY	
JUNE	
TOTAL	**90,175**

IN SIGNING THIS AGREEMENT

- Cayman Islands Athletic Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Athletic Association will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands Athletic Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS BASKETBALL ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Basketball Association has agreed that the Cayman Islands Basketball Association will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Basketball Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Basketball Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Basketball Association during the 2015/16 are documented below.

CBB 2	Sports Programmes	$71,725

Description

Provision of sports programmes in basketball.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of sports programmes	1	1
• Number of reports	5	N/A
• Long-term Strategic Development Plan (minimum of 5 yrs)	1	N/A
Quality		
• Sports programmes will be guided by the Technical Director and rules and standards of play in keeping with those of the international governing body	90 – 100%	90-100%
• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD).	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$71,725**	**$71,725**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Basketball Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports Cayman Islands Basketball Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CBB 2 $
JULY	
AUGUST	17,931
SEPTEMBER	
OCTOBER	17,931
NOVEMBER	
DECEMBER	
JANUARY	17,931
FEBRUARY	
MARCH	
APRIL	17,931
MAY	
JUNE	
TOTAL	**71,725**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Basketball Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Basketball Association will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands Basketball Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS BOXING ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Boxing Association has agreed that the Cayman Islands Boxing Association will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Boxing Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Boxing Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Boxing Association during the 2015/16 are documented below.

CBB 3	Sports Programmes	$97,325

Description

Provision of sports programmes in boxing.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of sport programmes	2	1
• Long-term Strategic Development Plan (minimum of 5 yrs)	1	N/A
• Number of reports	5	N/A
Quality		
• Sports programmes will be guided by the National Coach and/ or Community Coaches and rules and standards of play in keeping with those of the International governing body and the Department of Sports	90 – 100%	90-100%
• Long-term Strategic Development Plan to be developed in accordance with Long-term Athlete Development (LTAD) principles	90 – 100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
• Programs ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$97,325**	**$79,325**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Boxing Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports Cayman Islands Boxing Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CBB 3 $**
JULY	
AUGUST	24,331
SEPTEMBER	
OCTOBER	
NOVEMBER	24,331
DECEMBER	
JANUARY	
FEBRUARY	24,331
MARCH	
APRIL	
MAY	24,331
JUNE	
TOTAL	**79,325**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Boxing Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Boxing Association will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Boxing Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS CHAMBER OF COMMERCE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Chamber of Commerce has agreed that the Cayman Islands Chamber of Commerce will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Chamber of Commerce is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Chamber of Commerce during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Chamber of Commerce DURING the 2015/16 are documented below.

CHC 1	**Mentoring Cayman Programme**	**$9,025**
Description Mentoring of higher-performing Year 11 high school students by business leaders in work and business practices.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of students linked to professional mentors	30 – 50	30 – 50
• Number of sessions for all mentors and students	2	2
• Number of mentor 'brainstorming' sessions	4- 6	N/A
• Number of reports	1	N/A
Quality		
• Experienced and suitable business persons selected as mentors	95-100% 95-100% 100%	95-100% 95-100% 100%
• Mentors trained by a professional facilitator		
• Reports prepared in accordance with the Ministry's criteria and guidelines		
Timeliness		
• Recruitment and Advertising by June 2015-August 2015	100%	100%
• Selection of Mentors and matching with students August – September 2015	100%	100%
• The school year September 2015 – June 2016	100%	100%
Location		
Grand Cayman – extending to Cayman Brac (if suitable mentors available)	100%	100%
Cost	**$9,025**	**$9,025**
Related Broad Outcome: A Centre of Excellence in Education		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Chamber of Commerce for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports Cayman Islands Chamber of Commerce. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CHC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	9,025
APRIL	
MAY	
JUNE	
TOTAL	**9,025**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Chamber of Commerce undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Chamber of Commerce will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands Chamber of Commerce

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS CRICKET ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Cricket Association has agreed that the Cayman Islands Cricket Association will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Cricket Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Cricket Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Cricket Association during the 2015/16 are documented below.

CCA 1	Sports Programmes	$71,725
Description Provision of sports programmes in cricket.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of sports programmes	1	1
• Long-term Strategic Development Plan (minimum of 5 years)	1	N/A
• Number of reports	5	N/A
Quality		
• Rules and standards of play in keeping with those of the International governing body	90 – 100%	90-100%
• Sports programmes will be guided by the Technical Director	100%	N/A
• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD).	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$71,725**	**$71,725**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Cricket Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by the Cayman Islands Cricket Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CCA 1 $**
JULY	
AUGUST	17,931
SEPTEMBER	
OCTOBER	
NOVEMBER	17,931
DECEMBER	
JANUARY	
FEBRUARY	17,931
MARCH	
APRIL	
MAY	17,932
JUNE	
TOTAL	**71,725**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Cricket Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Cricket Association will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Cricket Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS CRISIS CENTRE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Crisis Centre has agreed that the Cayman Islands Crisis Centre will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Crisis Centre is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Crisis Centre during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Crisis Centre during the 2015/16 are documented below.

CIC 1	Emergency shelter for Women and their Children.	$187,500
Description Short-term emergency shelter including confidential case management, counselling and support services for women and their children who are victims of domestic violence and, or, sexual violence		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity Provision of a 18 bed emergency shelter facility	1	1
Quality • Shelter provides residents and staff with 24 hour security	100%	100%
• Shelter services provided by qualified, trained persons with relevant skills	100%	100%
Timeliness • Shelter services are available 24 hours a day, 7 days a week	100%	100%
Location • Grand Cayman	100%	100%
Cost	**$187,500**	**$187,500**
Related Broad Outcome: A More Secure Community		

CIC 2	Crisis Line	$58,500

Description

Twenty-four hour Crisis Hotline that provides confidential crisis counselling, community referrals and support for individuals who are affected by domestic abuse and, or, sexual assault. The Crisis Hotline is the main access for emergency shelter and emergency transportation.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Provision of a 24 hour Crisis Hotline	1	1
Quality		
• Hotline answered by qualified, trained persons with relevant skills	100%	100 %
Timeliness		
• Crisis Hotline is available 24 hours a day, 7 days a week	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$58,500**	**$58,500**

Related Broad Outcome:

A More Secure Community

CIC 3	Community Outreach Programme	$27,000

Description

The Community Outreach Programme increases awareness and educates community professionals and lay persons on issues surrounding domestic abuse, sexual assault and child abuse prevention. The Program is available for Cayman Brac, Little Cayman and Grand Cayman.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Number of public education presentations	24 - 36	24 - 36
Quality		
• Program is provided by qualified, trained persons with relevant skills	100%	100%
• Program is culturally specific and age appropriate	100%	100%
Timeliness		
• Services are offered to suite the community needs and schedule	100%	100%
Location		
• Cayman Islands	100% 100%	100% 100%
Cost	**$27,000**	**$27,000**

Related Broad Outcome:

CIC 4	Shelter Follow Up Programme	$27,000

The follow-up programme provides women and their children a continuum of care after they leave the shelter program. Services include supportive listening, assistance with problem solving, community referrals and psycho-educational groups.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Provision of a shelter follow-up programme	1	1
Quality		
• Programme is provided by qualified, trained persons with relevant skills	100%	100%
Timeliness		
• Services are offered throughout the year.	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$27,000**	**$27,000**

Related Broad Outcome:

A More Secure Community

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Crisis Centre for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by the Cayman Islands Crisis Centre. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CIC 1 $	CIC 2 $	CIC 3 $	CIC 4 $
JULY				
AUGUST				
SEPTEMBER	46,875	14,625	6,750	6,750
OCTOBER				
NOVEMBER				
DECEMBER	46,875	14,625	6,750	6,750
JANUARY				
FEBRUARY				
MARCH	46,875	14,625	6,750	6,750
APRIL				
MAY				
JUNE	46,875	14,625	6,750	6,750
TOTAL	**187,500**	**58,500**	**27,000**	**27,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Crisis Centre undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Crisis Centre will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands Crisis Centre

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS CYCLING ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Cycling Association has agreed that the Cayman Islands Cycling Association will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Cycling Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Cycling Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Cycling Association during the 2015/16 are documented below.

CCC 1	**Sports Programmes**	**$4,275**
Description Provision of sports programmes		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$4,275**	**$5,215**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Cycling Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Cycling Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CCC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	4,275
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**4,275**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Cycling Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Cycling Association will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Cycling Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS DEVELOPMENT BANK

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Development Bank has agreed that the Cayman Islands Development Bank will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Development Bank is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Development Bank during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Development Bank during the 2015/16 are documented below.

CDB 1	Government Scholarship Funding Programme	$42,951

Description

Administration of scholarship funding for the Education Council and the Young Nations Builders Programme ("YNBP") on behalf of the Government by:

- Issuing and monitoring disbursements to approved recipients
- Generating periodic performance reports

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of payments to facilitate Education Council scholarship programme (inclusive of: local, overseas and direct institutions)	400 - 525	400-525
• Number of payments to facilitate Young Nations Builders Programme	50-100	150-200
• Number of performance reports	10-12	10-12
Quality		
• Ensure that YNBP & Education Council scholarships payments are administered in accordance with agreed arrangements as submitted from time to time by the Ministry of Education.	100%	100%
• Submit required performance reports with accuracy and relevance of reports as agreed with the Ministry of Education	100%	100%
Timeliness		
• Administer all scholarships in a timely manner to ensure that recipients are in receipt of funds as requested & submitted by the Ministry of Education to CIDB	100%	100%
• Maximum time of 7 working days between end of month and submission of reports	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$48,451**	**$48,451**

RELATAED BROAD OUTCOME
Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Development Bank for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Employment and Gender Affairs by Cayman Islands Development Bank. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CDB 1 $**
JULY	
AUGUST	
SEPTEMBER	10,737
OCTOBER	
NOVEMBER	
DECEMBER	10,737
JANUARY	
FEBRUARY	
MARCH	10,737
APRIL	
MAY	
JUNE	10,738
TOTAL	**42,951**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Development Bank undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Development Bank will be delivered for the 2015/16 financial year.

_____

Honourable Tara Rivers, JP
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands Development Bank

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS DEVELOPMENT BANK

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Development Bank has agreed that the Cayman Islands Development Bank will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Development Bank is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Development Bank during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Development Bank during the 2015/16 are documented below.

CIB 1	Programme of Direct Lending for Human Resources Development	$121,353

Description
Administer a programme of direct lending for Human Resource Development at the tertiary level and for vocational training by:

- promoting the programme through media advertising
- providing a counseling and information service
- appraising loans considered for financing
- ensuring adequate loan documentation
- monitoring the loan portfolio
- enforcing debt collection measures
- generating periodic performance reports

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of enquiries responded to	75-90	75-90
• Number of loans processed	35-50	35-50
• Number of new loans approved	30-40	30-40
• Number of counseling sessions	10-20	10-20
• Number of loans under special debt service arrangements	20-30	1-5
• Number of loans under litigation	20-25	0-5
• Number of performance reports (FMI submissions)	4	4
Quality		
• Minimum percent of customers expressing satisfaction with service when surveyed	90-100%	90-100%
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of borrowers over 90 days in arrears	35-40%	30-35%
• Percent value of loan portfolio over 90 days in arrears	35-40%	30-40%
• Percent of loan portfolio written off annually	3-5%	0-1%
Timeliness		
• Maximum turn-around time of two working days between receipt of all application particulars and the approval of loan	80-100%	80-100%
• Maximum time of 15 days between end of quarter and submission of reports	80-100%	80-100%
Location		
Grand Cayman	100%	100%
Cost	**$121,353**	**$121,353**

RELATED BROAD OUTCOMES

1. A Strong, Thriving and Increasingly Diverse Economy
4. A More Efficient, Accessible and Affordable Public Service
5. Modern, Smart Infrastructure
8. A Culture of Good Governance

CIB 2	Programme of Direct Lending for Micro and Small Business Development	$156,025

Description

Administer a programme of direct lending for micro and small business development by:

- promoting the programme through various media
- providing a counseling and information service
- appraising loans considered for financing
- ensuring adequate loan documentation
- monitoring the loan portfolio
- ensuring debt collection measures
- generating periodic performance reports

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of enquiries responded to	50-100	50-100
• Number of on-site technical assistance	10-20	10-20
• Number of counseling sessions	10-20	10-20
• Number of loans under special debt service arrangements	45-60	20-30
• Number of loans under litigation	70-80	15-20
• Number of performance reports	4	4
Quality		
• Minimum percent of customers expressing satisfaction with service when surveyed	90-100%	90-100%
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of borrowers over 90 days in arrears	70-80%	60-65%
• Percent value of loan portfolio over 90 days in arrears	70-80%	60-70%
• Percent of loan portfolio written off annually	5-10%	0-2%
Timeliness		
• Maximum turn-around time of 10 working days between receipt of all application particulars and the approval of loan	80-100%	80-100%
• Maximum time of 15 days between end of quarter and submission of reports	80-100%	80-100%
Location		
Grand Cayman	100%	100%
Cost	**$156,025**	**$156,025**

RELATED BROAD OUTCOMES

1. A Strong, Thriving and Increasingly Diverse Economy
4. A More Efficient, Accessible and Affordable Public Service
5. Modern, Smart Infrastructure
8. A Culture of Good Governance

CIB 3	Mortgage Finance Programme	$231,152

Description

Administer a mortgage finance programme including direct lending and support services to assist
- low-to-middle income Caymanians in owning their own homes
- owners of substandard housing in improving their housing accommodation by

- promoting the programme through media advertising, etc.
- appraising loans for financing
- providing a counseling and information service
- ensuring adequate loan documentation and debt collection measures
- monitoring projects in progress
- monitoring the loan portfolio
- ensuring debt collection measures
- generating periodic performance reports

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of enquiries responded to	60-80	60-80
• Number of projects appraised	5-10	5-10
• Number of new loans approved	5-10	5-10
• Number of site visits	10-15	10-15
• Number of counseling sessions	20-35	20-35
• Number of loans under special debt servicing arrangements	50-60	20-30
• Number of loans under litigation	40-50	5-10
• Number of performance reports	4	4
Quality		
• Minimum percent of customers expressing satisfaction with service when surveyed	90-100%	90-100%
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of borrowers over 90 days in arrears	35-45%	35-45%
• Percent value of loan portfolio over 90 days in arrears	35-45%	35-45%
• Percent of loan portfolio written off annually	5-10%	1-2%
Timeliness		
• Maximum turn-around time of five working days between receipt of all application particulars and the approval of loan	80-100%	80-100%
• Maximum time of 15 days between end of quarter and submission of reports	80-100%	80-100%
Location		
Grand Cayman	100%	100%
Cost	**$231,152**	**$231,152**

RELATED BROAD OUTCOME

A Strong, Thriving and Increasingly Diverse Economy

CIB 4	Government Guaranteed Student Loan Scheme	$5,779

Description

Administer, as Executing Agent for the Government, a government guaranteed student loan scheme funded by leading local commercial banks by:

- providing a secretarial service for the scheme
- sanctioning and monitoring disbursements
- monitoring loan portfolio
- monitoring Government's exposure and liability
- enforcing debt collection measures against defaulting borrowers
- generating periodic performance reports

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of items of correspondence with participating banks	8-12	8-12
• Number of loans under special debt servicing arrangements	1	1
• Number of performance reports	4	4
Quality		
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of government guarantee recipients over 90 days in arrears	90-100%	90-100%
• Percent value of loan guarantee portfolio over 90 days in arrears	90-100%	90-100%
• Percent of loan guarantee portfolio written off annually	90-100%	90-100%
Timeliness		
• Maximum time of 15 working days between end of quarter and submission of reports	90-100%	90-100%
Location Grand Cayman	100%	100%
Cost	**$5,779**	**$5,779**

RELATED BROAD OUTCOME

A Strong, Thriving and Increasingly Diverse Economy

CIB 5	Government Guaranteed Home Mortgage Scheme	$12,008

Description

Administer, as Executing Agent for the Government, a government guaranteed home mortgage scheme funded by leading local commercial banks by:

- providing a secretarial service for the scheme
- monitoring the loan portfolio
- providing a counseling and information service
- monitoring Government's exposure and liability
- enforcing debt collection measures against defaulting borrowers
- generating periodic performance reports

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of items of correspondence with participating banks	8-12	8-12
• Number of performance reports	4	4
Quality		
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of borrowers over 90 days in arrears	90-100%	90-100%
• Percent value of loan guarantee portfolio over 90 days in arrears	90-100%	90-100%
• Percent of loan guarantee under portfolio paid out under demand	90-100%	90-100%
Timeliness		
• Maximum time of 15 working days between end of quarter and submission of reports	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$12,008**	**$12,008**

RELATAED BROAD OUTCOME:

A Strong, Thriving and Increasingly Diverse Economy

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Development Bank for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Financial Services, Commerce and Environment by Cayman Islands Development Bank. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CIB 1 $**	**CIB 2 $**	**CIB 3 $**	**CIB 4 $**	**CIB 5 $**
JULY	30,338	39,006	57,788	1,445	3,002
AUGUST					
SEPTEMBER					
OCTOBER	30,338	39,006	57,788	1,445	3,002
NOVEMBER					
DECEMBER					
JANUARY	30,338	39,006	57,788	1,445	3,002
FEBRUARY					
MARCH					
APRIL	30,339	39,007	57,788	1,444	3,002
MAY					
JUNE					
TOTAL	**121,353**	**156,025**	**231,152**	**5,779**	**12,008**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Development Bank undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Development Bank will be delivered for the 2015/16 financial year.

_____

Honourable Wayne Panton, JP
Minister of Financial Services, Commerce and Environment
On behalf of Cabinet

_____

Chairman of the Board of Directors
Cayman Islands Development Bank

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS EQUESTRIAN FEDERATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Equestrian Federation has agreed that the Cayman Islands Equestrian Federation will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Equestrian Federation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Equestrian Federation during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Equestrian Federation during the 2015/16 are documented below.

CEF 1	Sports Programmes	$3,000
Description Provision of sports programmes in equestrian.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of sports programmes	1	1
• Number of reports	1	N/A
Quality		
• Rules and standards of play in keeping with those of the international governing body	90 – 100%	90-100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$3,000**	**$2,850**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Equestrian Federation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Equestrian Federation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CEF 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	3,000
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**3,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Equestrian Federation undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Equestrian Federation will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Equestrian Federation

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS FOOTBALL ASSOCIATION (CIFA)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Football Association (CIFA) has agreed that the Cayman Islands Football Association (CIFA) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Football Association (CIFA) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Football Association (CIFA) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Football Association (CIFA) during the 2015/16 are documented below.

CFA 1	**Sports Programmes**	**$127,775**
Description Provision of sports programmes in football.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of sports programmes	1	1
• Long-term strategic development plan (minimum 5 yrs)	1	N/A
• Number of reports	5	N/A
Quality		
• Sports programmes guided by the Technical Director and/or Manager of National Teams and rules and standards of play in keeping with those of the International governing body and the Department of Sports	90 – 100%	90-100%
• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD).	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
• Programs ongoing throughout the year	90-100%	90-100%
• Strategic Development plan to be submitted by March 2016	100%	N/A
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$127,775**	**$127,775**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Football Association (CIFA) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Football Association (CIFA). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CFA 1 $**
JULY	31,944
AUGUST	
SEPTEMBER	
OCTOBER	31,944
NOVEMBER	
DECEMBER	
JANUARY	31,944
FEBRUARY	
MARCH	
APRIL	31,944
MAY	
JUNE	
TOTAL	**127,775**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Football Association (CIFA) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Football Association (CIFA) will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Football Association (CIFA)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS HUMANE SOCIETY

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Humane Society has agreed that the Cayman Islands Humane Society will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Humane Society is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Humane Society during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Humane Society during the 2015/16 are documented below.

HUS 1	**Cayman Islands Humane Society**	**$18,600**
Description - Provide the community with low cost/financially assisted spay/neuter of local companion animals (dogs and cats).		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity Number of dogs/cats spayed or neutered	600	530
Quality All procedures will be supervised by trained professionals to ensure treatment is done in a humane manner.	100%	100%
Timeliness Throughout the period. A report will be submitted one week after the end of each quarter.	100%	100%
Location The Cayman Islands Humane Society – 153 North Sound Road	100%	100%
Cost	**$18,600**	**$18,600**
Related Broad Outcome: A More Secure Community		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Humane Society for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Planning, Lands, Agriculture Housing and Infrastructure by Cayman Islands Humane Society. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**HUS 1 $**
JULY	
AUGUST	
SEPTEMBER	4,650
OCTOBER	
NOVEMBER	
DECEMBER	4,650
JANUARY	
FEBRUARY	
MARCH	4,650
APRIL	
MAY	
JUNE	4,650
TOTAL	**18,600**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Humane Society undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Humane Society will be delivered for the 2015/16 financial year.

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Honourable D. Kurt Tibbetts, OBE, JP
Minister of Planning, Lands, Agriculture Housing and Infrastructure
On behalf of Cabinet

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Cayman Islands Humane Society

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS MARATHON - KELLY'S HOLDING

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Marathon - Kelly's Holding has agreed that the Cayman Islands Marathon - Kelly's Holding will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Marathon - Kelly's Holding is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Marathon - Kelly's Holding during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Marathon - Kelly's Holding during the 2015/16 are documented below.

CIM 1	**Provision of Sports Programme**	**$7,000**
Description Provision of the Cayman Islands Marathon weekend event.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Sponsorship of The CI Marathon Kids Fun Run	1	1
• Number of reports	1	N/A
• Number of Public Relation strategies	1	N/A
Quality		
• Promotion and marketing of event to attract a diverse field of local and international participants	90-100%	90-100%
• Free Entry to 500 Local School Children into the CI Marathon Kids Fun Run	90-100%	90-100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Promoted from July 1 until event date (Dec 4th 2015)	100%	100%
Location		
George Town – from Government Administration Building to Harbour Drive (Approx ½ Mile route)	100%	100%
Cost	**$7,000**	**$6,175**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Marathon - Kelly's Holding for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Marathon - Kelly's Holding. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CIM 1 $**
JULY	
AUGUST	7,000
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**7,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Marathon - Kelly's Holding undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Marathon - Kelly's Holding will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Marathon - Kelly's Holding

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS MONETARY AUTHORITY

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Monetary Authority has agreed that the Cayman Islands Monetary Authority will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Monetary Authority is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Monetary Authority during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Monetary Authority during the 2015/16 are documented below.

MOA 6	**Regulation of the Cayman Islands Currency**	**$1,400,000**
Description Regulation of the Cayman Islands Currency, in accordance with Monetary Authority Law, involving the issue and redemption of currency notes and coins.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of Currency transactions	50 - 60	50 - 60
• Number of banknotes sorting sessions	110 - 120	110 - 120
• Number of banknotes destruction sessions	15 - 20	15 - 20
• Number of banknote and coin re-order	2 - 4	2 - 4
Quality		
• All procedures necessary for issuance and redemption of currency are carried out in accordance with internal policies and verified by management.	100%	100%
• Sorting – Carried out by a minimum of 2 Currency Officers with any discrepancies verified by Management in accordance with internal policies and the Indemnity Agreement with the banks.	100%	100%
• Destruction – Carried out by at least 2 Currency Officers in the presence of at least 2 external parties who sign off on the minutes detailing the happenings of each session.	100%	100%
Timeliness		
• Issuance and redemption of notes once per week.	100%	100%
• Sorting conducted at least an average of 2 per week	100%	100%
• Banknotes Destruction 1 per month	100%	100%
Location Grand Cayman	100%	100%
Cost	**$1,400,000**	**$1,400,000**
Related Broad Outcome A Strong, Thriving and Increasingly Diverse Economy		

MOA 8	Collection of Fees	$300,000

Description

Collection of fees on behalf of the Cayman Islands Government as set out in the Regulatory Laws and Regulations. Reporting and analysis on actual and projected fees.

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of payment entries processed	40,000 – 45,000	40,000 – 45,000
• Number of fee reminders sent	300- 400	300- 400
• Number of refunds processed	75 - 125	75 - 125
• Number of reports produced	3 - 5	3 - 5
Quality		
• All fee payments and bank deposits are processed in accordance with internal policies and verified by Management	100%	100%
• The information related to the deposited fees is entered in the Government's accounting system according to the established procedures.	100%	100%
• Reports are compiled by knowledgeable and professional personnel, to ensure that quality standards are met	100%	100%
Timeliness		
• Deposits are prepared and lodged with the bank within the same day	100%	100%
• Send out fee reminder notices and outstanding fees annually and in accordance with established procedures	100%	100%
• Reports are prepared in accordance with reporting timelines and as agreed and required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$300,000**	**$300,000**

Related Broad Outcome

A Strong, Thriving and Increasingly Diverse Economy

MOA 12	Policy Advice and Ministerial Services	$7,110,000

Description

To regulate and supervise financial services business carried on in or from within the Islands in accordance with the Regulatory Laws, namely:-

- The Bank and Trust Companies Law
- The Companies Management Law
- The Insurance Law
- The Money Services law
- The Mutual Funds Law
- The Securities Investment Business Law
- Cooperative Societies Law
- Building Societies Law
- Development Bank Law

To perform any other regulatory or supervisory duties that may be imposed on the Authority by any other law.

To create and maintain a high quality and effective regulatory environment to attract users and providers of financial services.

To monitor compliance with Money Laundering Regulations

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of applications for new licenses/registrations processed	1,500-2,000	1,500-2,000
• Number of applications for cancellations of licenses/registrations processed	1,500-2,000	1,500-2,000
• Number of applications for the approval of new auditors processed	2-5	3-6
• Number of industry queries and other prudential matters processed.	15,000-17,000	15,000-17,000
• Number of incoming/outgoing ORAs (overseas request for assistance) matters processed.	100-150	100-150
• Number of statistical returns of licensees and registrants processed	1,500-2,000	1,500-2000
• Number of financial statements and returns collected and processed	11,000-12,000	11,000-12,000
• Number of additional analysis and supervisory reports on financial statements and returns	450-550	1,000-1,150
• Number of on-site inspections conducted /facilitated (locally and overseas)	90-120	90-120
• Number of prudential and non-routine meetings conducted with licensees	600-650	600-650
• Number of meetings held and presentations made to local market participants and associations	50-70	50-70
• Number of meetings with External Bodies and overseas groups, attended or at which CIMA's position was represented or presented	125-150	125-150
• Number of rules, statement of guidance and principle, and policies & procedures issued	10-20	10-20
• Number of reviews of regulatory functions of the jurisdiction and judicial reviews processed	85-135	85-135
• Number of public notices, publications, advisories, and press releases on which CIMA provided technical advice, information and support to financial services businesses and the general public	15-30	15-30
• Number of issues addressed regarding problem entities	950-1,250	950-1,250
• Number of Enforcement Actions (including Court Proceedings) taken	50-75	50-75
• Number of serious breaches investigated	65-85	65-85
• Number of Due Diligence applications processed	800-900	350-400
• Number of Investigative matters such as Onward Disclosures from the Financial Reporting Authority, investor complaints and whistle blowing obligations of auditors.	30-50	30-50

	2015/16 Budget	2014/15 Forecast
Quality		
• Licensing and supervisory matters approved timely and with little or no industry complaints	90 -100%	90 -100%
• Statistical returns processed in accordance with guidelines	90 -100%	90 -100%
• Regulatory functions and advice are carried out in accordance with applicable legislation, CIMA rules, statement of guidance, policies, procedures and Board directives	100%	100%
• Professional litigation services in accordance with expectations of attorneys-at-law in the Courts of the Cayman Islands	95 -100%	95 -100%
Timeliness		
• Process applications for new licensees/registrants within 6 weeks	98 -100%	98 -100%
• Process applications for cancellation of licensees/registrants within 6 weeks	80 -100%	80 -100%
• Process incoming/outgoing ORA's, industry queries and other prudential matters within 6 weeks	90 -100%	95 -100%
• Information and statistics submitted to requesting party on (mutually) agreed timetable	95 -100%	90 -100%
• Statistics processed according to established schedules	95 -100%	95 -100%
• Analyse financial statements and returns filed with CIMA within 6 months of receipt	85 -100%	85 -100%
• Conduct on-site inspections and issue final report within 4 months	90 -100%	90 -100%
• Rules, SOGs internal guidance and procedures papers submitted, posted to web-site, gazetted and notification provided to private sector in accordance with approved deadlines	90-100%	90-100%
• Prepare submissions for approval within 3 to 5 weeks of: (i) receiving a referral from a regulatory division; (ii) receiving a report from an appointed person; or (iii) the end of a representation period in connection with a Warning Notice	75 -100%	75 -100%
• Comply with statutory deadlines for filing of documents in court proceedings	95 -100%	95 -100%
• Process due diligence applications within 2 to 4 weeks of receiving the request	90 -100%	90 -100%
• Investigative Onward Disclosures from the Financial Reporting Authority, investor complaints and whistle blowing obligations of auditors in a timely manner	90 -100%	90 -100%
Location Grand Cayman and Overseas	100%	100%
Cost	**$7,110,000**	**$5,510,000**
Related Broad Outcome A Strong, Thriving and Increasingly Diverse Economy		

MOA 13	Assistance to Overseas Regulatory Authorities	$980,000

Description

Provision of assistance to Overseas Regulatory Authorities in accordance with the Monetary Authority Law.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of requests for assistance processed	150-200	150-200
• Number of Memoranda of Understanding negotiated	10-20	10-20
• Number of meetings - Attend, represent or present CIMA's position to external bodies and overseas groups on Co-operative functions	1-2	1-2
• Number of Court Proceedings attend and/or conducted	10-20	10-20
Quality		
• Co-operative functions are carried out in accordance with Monetary Authority Law and relevant procedure manuals developed by the Authority and published as part of its Handbook	95-100%	95-100%
Timeliness		
• Complete initial request for assistance form within 1 to 3 days of receiving the request from the overseas regulatory authority.	95-100%	95-100%
• Provide information requested by overseas regulatory authority within 8 to 10 weeks of receiving the request.	75-100%	75-100%
• Attend meetings/proceedings within the agreed time frame	100%	100%
Location Grand Cayman and Overseas	100%	100%
Cost	**$980,000**	**$980,000**

Related Broad Outcome

A Strong, Thriving and Increasingly Diverse Economy

MOA 14	Policy Advice and Ministerial Services	$875,000

Description

Provision of advice to Cabinet on Matters set out above with regard to:

- the regulatory functions and the co-operative function being consistent with functions discharged by an overseas regulatory authority;
- the regulatory laws being consistent with the laws and regulations of countries and territories outside the Islands; and
- the recommendations of international organizations.

- Preparation of Cabinet papers/notes/briefings; drafting of new and amending Financial Services Industry legislation;
- Implementation of Cayman Islands Statutory requirements;
- Policy and economic issues regarding Financial Services affecting the Cayman Islands;and
- Attendance at and Cayman Islands input to international for a.

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Cabinet papers/notes/briefings	10-15	10-15
• Legislative Proposals (Laws and Regulations)	20-20	15-25
• Meetings attended and participated in, at the request of Cabinet	10 - 15	10-15
• Number of international fora, participated in and attended	5 - 10	3 - 5
• Provide technical advice and support to the Minister of Finance and other Government Agencies	15 - 20	15-20
• Freedom of Information operations	6- 12	6 - 12
Quality		
• Legislative proposals are produced in the form of draft bills and regulations after appropriate consultation with the private and public sectors	95 -100%	95 -100%
• Cabinet papers, notes, and briefings are prepared showing accurately all pertinent information required to support legislative proposals, recommendations or other issues being addressed; reviewed by the MD and CIMA Board of Directors.	95 -100%	95 -100%
• Policy position determined after appropriate consultation (CIMA, Industry, Cabinet etc) and Cayman Islands position then presented to the relevant forum through Cayman delegation at meetings.	95 -100%	95 -100%
• Rules and SOGS submitted to Cabinet, posted to web-site, gazetted and notification provided to private sector.	95 -100%	95 -100%
Timeliness		
• Legislative proposals, Cabinet papers, notes, briefings submitted to Cabinet by target date	90 -100%	90 -100%
• Policies and Agreements reviewed and updated as the need arises	90 -100%	90 -100%
• Information submitted within timeframes agreed by parties involved	90 -100%	90 -100%
Location		
Grand Cayman and overseas	100%	100%
Cost	**$875,000**	**$875,000**

Related Broad Outcome

A Strong, Thriving and Increasingly Diverse Economy

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Monetary Authority for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Financial Services, Commerce and Environment by Cayman Islands Monetary Authority. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	MOA 6 $	MOA 8 $	MOA 12 $	MOA 13 $	MOA 14 $
JULY	116,667	25,000	592,500	81,667	72,917
AUGUST	116,667	25,000	592,500	81,667	72,917
SEPTEMBER	116,667	25,000	592,500	81,667	72,917
OCTOBER	116,667	25,000	592,500	81,667	72,917
NOVEMBER	116,667	25,000	592,500	81,667	72,917
DECEMBER	116,667	25,000	592,500	81,667	72,917
JANUARY	116,667	25,000	592,500	81,667	72,917
FEBRUARY	116,667	25,000	592,500	81,667	72,917
MARCH	116,667	25,000	592,500	81,667	72,917
APRIL	116,667	25,000	592,500	81,667	72,917
MAY	116,667	25,000	592,500	81,667	72,917
JUNE	116,667	25,000	592,500	81,667	72,917
TOTAL	**1,400,000**	**300,000**	**7,110,000**	**980,000**	**875,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Monetary Authority undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Monetary Authority will be delivered for the 2015/16 financial year.

_____

Honourable Wayne Panton, JP
Minister of Financial Services, Commerce and Environment
On behalf of Cabinet

_____

George McCarthy OBE, JP
Chairman of the Board
Cayman Islands Monetary Authority

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS NATIONAL INSURANCE COMPANY LIMITED (CINICO)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands National Insurance Company Limited (CINICO) has agreed that the Cayman Islands National Insurance Company Limited (CINICO) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands National Insurance Company Limited (CINICO) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Insurance Company Limited (CINICO) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands National Insurance Company Limited (CINICO) during the 2015/16 are documented below.

CIN 1	**Health Insurance for Seaman and Veteran**	**$8,355,446**
Description Payment of insurance premiums for Seaman & Veteran and their dependents for insurance coverage by CINICO		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Total number of persons insured - premiums fully paid by Cabinet	1,183-1203	1,171-1,183
• Total number of persons insured – premiums partially paid by Cabinet (Veterans)	17	17
Quality		
All eligible Seamen, Veterans and their dependents are insured who met the definition under the Health Insurance Law	98 – 100%	98 – 100%
Timeliness		
Insurance cards issued within 15 days of notification of eligibility	98 –100%	98 – 100%
Location		
Grand Cayman, Cayman Brac and Little Cayman	100%	100%
Cost	**$8,355,446**	**$8,016,365**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Insurance Company Limited (CINICO) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Finance and Economic Development by Cayman Islands National Insurance Company Limited (CINICO). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CIN 1 $**
JULY	696,287
AUGUST	696,287
SEPTEMBER	696,287
OCTOBER	696,287
NOVEMBER	696,287
DECEMBER	696,287
JANUARY	696,287
FEBRUARY	696,287
MARCH	696,287
APRIL	696,287
MAY	696,288
JUNE	696,288
TOTAL	**8,355,446**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands National Insurance Company Limited (CINICO) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Insurance Company Limited (CINICO) will be delivered for the 2015/16 financial year.

_____

Honourable Marco Archer, JP
Minister of Finance and Economic Development
On behalf of Cabinet

_____

Mr. Jennison Nunez
Chairman of the Board
Cayman Islands National Insurance Company Limited (CINICO)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS NATIONAL INSURANCE COMPANY LIMITED (CINICO)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands National Insurance Company Limited (CINICO) has agreed that the Cayman Islands National Insurance Company Limited (CINICO) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected by the Cayman Islands National Insurance Company Limited (CINICO) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Insurance Company Limited (CINICO) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands National Insurance Company Limited (CINICO) during the 2015/16 are documented below.

CIN 2	**Health Insurance for Civil Servant Pensioners**	**$21,350,990**
Description Provision of Health Insurance for Civil Servant Pensioners and their Dependents.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity • Total number of insured persons (Insured = Enrollees and Dependents)	2,208-2,297	2,043-2,208
Quality • All eligible pensioners and dependents are insured who are deemed eligible by the Public Servant Pensions Board	98 – 100%	98 – 100%
Timeliness • Insurance cards issued within 15 days of notification of eligibility	98 – 100%	98 – 100%
Location Grand Cayman, Cayman Brac and Little Cayman		
Cost	**$21,350,990**	**$19,942,547**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay CINICO for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly to the Cabinet by Cayman Islands National Insurance Company Limited (CINICO). The invoice will contain sufficient evidence of the outputs delivered for the Chief Secretary to be able to satisfy himself that the outputs have in fact been delivered.

Invoices will be issued up to 7 working days before the start of the month to which they relate and will be paid before the start of the month to which they relate.

The estimated amount of each invoice for outputs to be delivered during the year is outlined in the following table. This is only an estimate and the actual value will vary dependent on the number of Pensioners enrolled.

MONTH	**CIN 2 $**
JULY	1,779,249
AUGUST	1,779,249
SEPTEMBER	1,779,249
OCTOBER	1,779,249
NOVEMBER	1,779,249
DECEMBER	1,779,249
JANUARY	1,779,249
FEBRUARY	1,779,249
MARCH	1,779,249
APRIL	1,779,249
MAY	1,779,249
JUNE	1,779,249
TOTAL	**21,350,990**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands National Insurance Company Limited (CINICO) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Insurance Company Limited (CINICO) will be delivered for the 2015/16 financial year.

_____

Honourable Franz Manderson, Cert Hon., J.P.
Deputy Governor
On behalf of Cabinet

_____

Mr. Jennison Nunez
Chairman of the Board
Cayman Islands National Insurance Company Limited (CINICO)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS NATIONAL MUSEUM

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands National Museum has agreed that the Cayman Islands National Museum will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands National Museum is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Museum during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands National Museum during the 2015/16 are documented below.

CNM 1	Collection and Preservation of Significant Material Evidence	$147,744

Description

Collection and preservation of material evidence significant to our culture, history and heritage, including:

- Collection, documentation and preservation of material
- Protection, scientific research of, and limited public access to Museum collections, and materials of Caymanian heritage

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of artifacts collected and Processed	50-100	50-100
• Number of new accessions registered	20-40	20-40
• General care and preservation of all the Museum's collections	8,700	8,600
• Number of artifacts conserved	50-100	50-100
• Number of artifacts de-accessioned	1-5	0-5
• Number of new terrestrial sites	1-3	0-3
• Number of new underwater sites	1-3	0-3
• Number of site visits	1-5	1-5
• Number of sites having data processed	1-5	1-5
• Research into natural/cultural history topics	1-2	1-2
• Reports, papers, films, lectures	1-2	1-2
• Documentary Research and Field Work	4- 8 Weeks	4-8 Weeks
Quality		
• Managed in accordance with the Collections Management Policy, AAM Code of Ethics, SHA Code of Ethics. Standards set by the following Standing Professional Committees: AAM Curators Committee, Registrars Committee, ICOM/ ICCROM/ ICOMOS	100%	100%
• Research conducted with due professional care as established in the Museum written Collections Management Policy	100%	100%
Timeliness		
Ongoing	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$147,744**	**$147,744**

Related Broad Outcome:

A Centre of Excellence in Education

CNM 2	Museum Facilities, Exhibitions and Displays	$541,728

Description

Public access to and educational services from, displays, exhibitions, library, publications, research collections and programmes of the Cayman Islands National Museum including:

- Providing museum facilities, exhibitions, displays and general public access to them
- Provision of a land-based Maritime Heritage Trail and Shipwreck Preserves
- Provision of restaurants, shops and other facilities for the use by the public and in furtherance of the mission and purposes of the Cayman Islands National Museum
- Liaising with local and international groups having similar objectives, for loan or exchange of artefacts and exhibits, and the exchange of knowledge and information

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Permanent cultural history exhibition	1	1
• Permanent natural history exhibition	1	1
• Traveling exhibition	1	1
• Special displays and exhibitions	4-6	4-6
• Protection and security for:		
○ visitors	15,000-20,000	15,000-20,000
○ artefacts	8,900	8,900
○ buildings	3	3
• Land-based maritime heritage trail	2	2
• Shipwreck preserves	0-1	0-1
• Number of visitors to the museum and shop	15,000-20,000	15,000-20,000
• Number of tours	50-100	50-100
• Number of library users	5-20	5-20
• Number of researchers accessing research collections	1-5	1-5
• Number of participants in programmes	50-100	50-100
• Membership plan that offers a range of benefits	1	1
• Number of weeks staff are available to participate in conferences, meetings, delivering speeches and lectures	4-8 weeks	4-8 weeks
• Number of responses to public enquiries	30-50 per day	30-50 per day
• Number of special events and activities	5-12	5-12
• Restaurant, shop and other facilities	3	3
• Newsletters	1-4	1-4
Quality		
• Exhibitions and displays to accepted international museum standards as set by the National Association of Museum Exhibitions, Smithsonian Guidelines for Accessible Exhibition Design, ICOM, AAM	100%	100%
• Professional standards of protection and security including a fully implemented disaster/ emergency preparedness plan & full insurance	80%	80%
Timeliness		
Ongoing	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$541,728**	**$541,728**

Related Broad Outcome		
A Centre of Excellence in Education		

CNM 3	Services to Support the Ministry, Cabinet and Other Departments	$131,328

Description

Provision of services to support the Ministry:

- Direct, manage and assist the Cayman Islands National Museum to fulfill its mission and purposes
- Support Government's request for information to further the cultural well-being of the Cayman Islands
- Assist the Ministry in creating national culture policies and plans; and any necessary legislation
- Provide reports and other documentation requested by the Ministry, Cabinet and other Government Departments

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Replies to questions from Cabinet, Legislative Assembly and others	1 - 10	1-10
• Draft replies to correspondence	1 - 10	1-10
• Information requests	25-50	25-50
• Quarterly and annual reports	4/1	4/1
• Briefings for meetings	1 - 6	1-6
• Specified and additional papers	1 - 6	1-6
Quality		
• All papers will define issues clearly and succinctly, with the nature and scope of the issues being clear, and have recommendations which are unambiguous	100%	100%
• All replies to questions, correspondence and reports must be comprehensive and accurate and to professional standards	100%	100%
Timeliness		
Within time frames required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$131,328**	**$131,328**

Related Broad Outcome

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Museum for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Health and Culture – Health and Culture by the Cayman Islands National Museum. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CNM 1 $	CNM 2 $	CNM 3 $
JULY			
AUGUST			
SEPTEMBER	36,936	135,432	32,832
OCTOBER			
NOVEMBER			
DECEMBER	36,936	135,432	32,832
JANUARY			
FEBRUARY			
MARCH	36,936	135,432	32,832
APRIL			
MAY			
JUNE	36,936	135,432	32,832
TOTAL	**147,744**	**541,728**	**131,328**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands National Museum undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Museum will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home Affairs, Health and Culture Health and Culture
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands National Museum

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS NATIONAL SQUASH ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands National Squash Association has agreed that the Cayman Islands National Squash Association will deliver and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands National Squash Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Squash Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands National Squash Association during the 2015/16 are documented below.

CSQ 1	Sports Programmes	$7,000
Description Provision of sports programmes in squash.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of sports programmes	1	1
• Long-term Strategic Development Plan (minimum of 5 yrs)	1	N/A
• Number of reports	1	N/A
Quality		
• Rules and standards of play in keeping with the international governing body	90 –100%	90-100%
• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD).	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$7,000**	**$6,175**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Squash Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands National Squash Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CSQ 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	7,000
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**7,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands National Squash Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Squash Association will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands National Squash Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS NETBALL ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Netball Association has agreed that the Cayman Islands Netball Association will deliver and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Netball Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Netball Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Netball Association during the 2015/16 are documented below.

NET 1	Sports Programmes	$71,725

Description

Provision of sports programmes in netball.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of sport programmes	1	1
• Long-term strategic development plan (minimum 5 yrs)	1	N/A
• Number of reports	5	N/A
Quality		
• Sports programmes guided by the Technical Director and rules and standards of play in keeping with those of the international governing body	90–100%	90-100%
• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD).	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90 – 100%	90-100%
Location		
Cayman Islands	100%	100%
Cost	**$71,725**	**$54,125**

Related Broad Outcome

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Netball Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Netball Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**NET 1 $**
JULY	
AUGUST	17,931
SEPTEMBER	
OCTOBER	
NOVEMBER	17,931
DECEMBER	
JANUARY	
FEBRUARY	17,931
MARCH	
APRIL	
MAY	17,931
JUNE	
TOTAL	**$71,725**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Netball Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Netball Association will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Netball Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS OLYMPIC COMMITTEE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Olympic Committee has agreed that the Cayman Islands Olympic Committee will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Olympic Committee is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Olympic Committee during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Olympic Committee during the 2015/16 are documented below.

COC 1	Sports Programmes	$64,125

Description

- Provision of services to coordinate the attendance and enhance the performance of generally Caymanian athletes at Olympic sanctioned events and the development of Olympic Sports as follows:
  - Youth Commonwealth games - September 2015
  - Panam Games – July 2015
  - Island games – July 2015
- Provision of services as the National Olympic Committee

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Coordination of attendance at multi-sport games	3	2
• Coordination of National Anti-Doping organization (NADO)	1	N/A
• Number of reports	2	N/A
Quality		
• Rules and standards of play in keeping with those of the International Olympic Committee	90 - 100%	90 - 100%
• NADO to operate in accordance with the UNESCO Convention on Doping in Sport and the World Anti-Doping Agency (WADA)	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing through the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$64,125**	**$64,125**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Olympic Committee for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Olympic Committee. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**COC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	32,062
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	32,063
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**64,125**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Olympic Committee undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Olympic Committee will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Olympic Committee

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS PRIVATE SCHOOL ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Private School Association has agreed that the Cayman Islands Private School Association will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Private School Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Private School Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Private School Association during the 2015/16 are documented below.

PSA 1	Primary and Secondary Education by Private School	$1,530,000

Description

The provision of a grant to private schools providing primary and secondary education in the Cayman Islands. Age 4.9 to 16 as of Sept. 1 (that are not enrolled in an 'A' Level programme).
Private schools in receipt of these funds are responsible for the delivery of education, in such a manner as to:

- Comply with the requirements of Education Law (2010 Revision),
- Comply with terms and conditions as may be agreed with the Ministry of Education, Employment and Gender Affairs from time to time.
- Undertake improvements identified by School Inspectors as it pertains to the quality of education delivered.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of private schools	11	11
• Number of students taught	2,600-2800	2,672
Quality		
Schools must submit to the Ministry of Education:		
• All schools agree to submit the required documentation to verify compliance with required standards, on an annual basis	100%	100%
• Funds to be released following receipt of required documents.	100%	100%
• All schools agree to be subject to external school inspections by the Ministry	100%	100%
• All schools agree to participate in national cultural and sporting initiatives, including but not limited to NCFA, Inter-Primary and Inter-Secondary Sporting competitions, given reasonable notice, and unless significant extenuating circumstances apply, which are discussed and agreed beforehand with the Ministry	100%	100%
	100%	100%
	100%	100%
Timeliness		
• All documents stated above must be submitted no later than October 31st, 2014	100%	100%
• Inspections are as scheduled by the Ministry	100%	100%
Location		
• Cayman Academy, Cayman Prep and High School, Cayman International School, First Baptist Christian School, Grace Christian Academy, Hope Academy, Montessori By The Sea, St Ignatius Catholic School, Triple C School, Truth for Youth School, Wesleyan Christian Academy	100%	100%
Cost	**$1,530,000**	**$1,530,000**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Private School Association for delivery of the outputs described in Section 2 of this Agreement.

Payment will be made in two tranches, and the required information as detailed in the output is to be sent to the representative of the Minister of Education, Employment and Gender Affairs by the Cayman Islands Private Schools Association (PSA).

1st tranche – block grant will be issued once requisite information is provided by each individual school on October 31st as detailed in the 2nd Addendum – Required Documentation List. All relevant documentation must be submitted to the Ministry in order to execute payment. An invoice reporting on the output performance and indexing the requisite information will be required for payment to be issued. Expected payment is scheduled for November 15th.

2nd tranche – administrative portion of the grant will be made to each private school in accordance with the agreed and approved disbursement formula. Disbursement will be made only where conditions of the 1st tranche have been fully met. The scheduled payment date is January 31st.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	PSA 1 $
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	550,000
DECEMBER	
JANUARY	980,000
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**1,530,000**

IN SIGNING THIS AGREEMENT

- Cayman Islands Private School Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Private School Association will be delivered for the 2015/16 financial year.

_____

Honourable Tara Rivers, JP
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands Private School Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS PROTECTIVE SERVICES

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Protective Services has agreed that the Cayman Islands Protective Services will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Protective Services is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Protective Services during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Protective Services during the 2015/16 are documented below.

KSS 1	K-9 Security Services	$31,500

Description

Provision of K-9 security services to reduce incidents of use and distribution of drugs in the schools, and to make visit to schools as part of the Drugs Education Programme.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number hours service provided per week	26	26
• Number of trained/certified K-9 and handlers	1	1
• Number of schools visited by K-9 unit as part of Drugs Education Programme	10-12	10-12
Quality		
• K-9 security services to be provided by a trained/certified K-9 and handler	100%	100%
• Community Police Officer accompanies company personnel in the performance of services	100%	100%
Timeliness		
• K-9 security services to be delivered over academic year from September through June	100%	100%
• Activity reports filed with Ministry liaison on a monthly basis	100%	100%
• Final Annual Report of programme outcomes to Ministry by June 30, 2013	100%	100%
Location		
• Grand Cayman	100%	100%
Cost	**$31,500**	**$31,500**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Protective Services for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Employment and Gender Affairs by Cayman Islands Protective Services. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**KKS 1 $**
JULY	0
AUGUST	0
SEPTEMBER	3,150
OCTOBER	3,150
NOVEMBER	3,150
DECEMBER	3,150
JANUARY	3,150
FEBRUARY	3,150
MARCH	3,150
APRIL	3,150
MAY	3,150
JUNE	3,150
TOTAL	**31,500**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Protective Services undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Protective Services will be delivered for the 2015/16 financial year.

_____

Honourable Tara Rivers, JP
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Mr. William Bodden
Cayman Islands Protective Services

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS RUGBY CLUB / UNION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Rugby Club / Union has agreed that the Cayman Islands Rugby Club / Union will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Rugby Club / Union is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Rugby Club / Union during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Rugby Club / Union during the 2015/16 are documented below.

CRC 1	Sports Programmes	$50,175

Description

Provision of Rugby Youth development programs - school and community

Youth and Elite programs

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of reports	1	N/A
• Number of sports programmes	8	6
• Long-term Strategic Development Plan (minimum of 5 yrs)	1	N/A
Quality		
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
• Sports programmes will be in accordance with International Rugby Board rules and guided by Technical Director	100%	100%
• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD).	100%	N/A
Timeliness		
• Ongoing throughout the year	100%	N/A
Location Grand Cayman and International Locations as determined		
Cost	**$50,175**	**$25,175**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Rugby Club / Union for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Rugby Club / Union. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CRC 1 $**
JULY	
AUGUST	25,088
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	25,087
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**50,175**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Rugby Club / Union undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Rugby Club / Union will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Rugby **Club / Union**

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS SAILING CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Sailing Club has agreed that the Cayman Islands Sailing Club will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Sailing Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Sailing Club during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Sailing Club during the 2015/16 are documented below.

CSC 1	Sports Programmes	$37,525

Description

Provision of sport programme in sailing as part of the school physical education curriculum. Promotion and opportunity for sailing to all schools and youth groups within term time. Development of elite sailing through the Talent Identification Programme (TIPS) and the national sailing squad.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of sports programmes	1	1
• Long-term Strategic Development plan (minimum 5 yrs)	1	N/A
• Number of reports	3	N/A
Quality		
• Instruction of Fundamental Sailing skills to be on par with the standards of the International Sailing Federation (ISAF)	90 – 100%	90 – 100%
• Rules and standards of play to be in keeping with the international governing body (ISAF), the Department of Sports and the Cayman Islands Olympic Committee	90 – 100%	90 – 100%
• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD).	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the school year.	90 – 100%	90 – 100%
Location		
Grand Cayman including all districts	100%	100%
Cost	**$37,525**	**$37,525**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Sailing Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Sailing Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CSC 1 $**
JULY	
AUGUST	
SEPTEMBER	18,763
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	18,762
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**37,525**

IN SIGNING THIS AGREEMENT

- Cayman Islands Sailing Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Sailing Club will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Sailing Club

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS SCOUTS ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Scouts Association has agreed that the Cayman Islands Scouts Association will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Scouts Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Scouts Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Scouts Association during the 2015/16 are documented below.

CIS 1	Youth Development Programmes	$6,175

Description

Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of programmes	10-14	2
• Number of reports	1	N/A
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Cayman Islands Scouts Association and International Scouting Standards	100%	100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and Youth Services Unit	100%	N/A
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programmes provided by leaders with appropriate training	100%	100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$6,175**	**$6,175**

Related Broad Outcome:

3. A More Secure Community

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Scouts Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Scouts Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CIS 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	6,175
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**6,175**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Scouts Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Scouts Association will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Scouts Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS VOLLEYBALL FEDERATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Volleyball Federation has agreed that the Cayman Islands Volleyball Federation will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Volleyball Federation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Volleyball Federation during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Volleyball Federation during the 2015/16 are documented below.

CVF 1	Sports Programmes	$20,000

Description

Provision of sports programmes in volleyball.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of sports programmes	1	1
• International NORCECA event	1	N/A
• Number of Long-term Strategic Development Plan (minimum 5yrs)	1	N/A
• Number of reports	3	N/A
Quality		
• Rules and standards of play in keeping with those of the international governing body	90-100%	90-100%
• Strategic development plan must be developed in line with the National Sports Policy and Strategic Plan for the Cayman Islands 2013-2018 and the principles of Long-term Athlete Development (LTAD).	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, Cayman Brac	100%	100%
Cost	**$20,000**	**$9,025**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Volleyball Federation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Cayman Islands Volleyball Federation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CVF 1 $**
JULY	
AUGUST	
SEPTEMBER	10,000
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	10,000
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**20,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Volleyball Federation undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Volleyball Federation will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Cayman Islands Volleyball Federation

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN MUSIC AND ENTERTAINMENT ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Music and Entertainment Association has agreed that the Cayman Music and Entertainment Association will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Music and Entertainment Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Music and Entertainment Association during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman Music and Entertainment Association during the 2015/16 are documented below.

CME 1	Cultural Programme	$5,700

Description

Provision of cultural programme – Muzaic Annual Cayman Music and Arts Festival that features awards for contributions to the music and entertainment industry as well as an art exhibit of paintings of local musicians by Caymanian artist. Included are Live Bands, DJ's and Young Musicians Showcases.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
Number of cultural programmes	1	1
Quality		
Programmes must be in line with standards established by the Cayman Music and Entertainment Association	90-100%	90-100%
Timeliness		
Yearly (approximately - January)	90-100%	90-100%
Location		
Grand Cayman (Harquail Theater)	100%	100%
Cost	**$5,700**	**$5,700**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Music and Entertainment Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Health and Culture – Health and Culture by Cayman Music and Entertainment Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CME 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	5,700
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**5,700**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Music and Entertainment Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Music and Entertainment Association will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Ministry of Home Affairs, Health and Culture – Health and Culture
On behalf of Cabinet

_____

Cayman Music and Entertainment Association

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN NATIONAL CULTURAL FOUNDATION (CNCF)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman National Cultural Foundation (CNCF) has agreed that the Cayman National Cultural Foundation (CNCF) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman National Cultural Foundation (CNCF) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman National Cultural Foundation (CNCF) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Cayman National Cultural Foundation (CNCF) during the 2015/16 are documented below.

NCF 1	Arts and Culture Preservation, Documentation and Promotion	$99,873

Description

- Preservation of the national collection of 125 Gladwyn K. Bush artworks acquired on behalf of the people of the Cayman Islands. This may include periodically exhibiting the works, upon invitation.
- Producing an annual Arts Awards presentation recognising individuals or groups whose work, or work with others, has made or is expected to make, in the long term, a meaningful contribution to the exploration, promotion or preservation of Caymanian cultural heritage and the development of Caymanian arts.
- Maintaining a resource library of video and audio recordings, prints, photographs, books, magazines and other literature on or about art / culture (some of these materials are purchased; some, such as *FOUNDATION* arts and culture journal and other literary works, are published by the CNCF).

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
National Collection of GK Bush artworks:		
• Number of works in the collection	126	126
• Number of inspections by preservation specialist	1	0
• Arts awards presentation(s)	1	1
Cultural Resource Library:		
• Number of titles/materials available for public access	738 - 745	738-735
• Number of new materials added/developed	1	1
• Number of new literary works/cultural journals and newsletters published.	2	1
Quality		
• Paintings to be maintained in a stable environment to international standards for art collections, and to be inspected annually by an art conservationist/restoration expert, who will prepare a report regarding their condition.	100%	100%
• Arts Awards nominations reviewed and winners selected by panel of experienced persons in relevant fields.	100%	100%
• Library materials preserving or promoting Caymanian cultural heritage and the arts, and/or culture and the arts in general.	100%	100%
• CNCF produced publications to be reflective and inclusive of a range of local artists/and cultural organisations.	80%	80%
Timeliness		
• GK Bush Collection Inspection 3rd Quarter	100%	100%
• Arts Awards – 3rd Quarter	100%	100%
• Public Access to Library – Normal Office Hours	100%	100%
Location		
The Harquail Theatre	100%	100%
Cost	**$99,873**	**$99,873**

Related Broad Outcome:

A Centre of Excellence in Education

NCF 2	Cultural Festivals / International Exchange/Local Partnerships	$178,218

Description

- Production of the Cayman Islands International Storytelling Festival – *GIMISTORY* which showcases artistic expression (including music and spoken word performance), as well as aspects of traditional Caymanian culture (such as cooking on a caboose and community life), and sharing these experiences with an international audience and roster of gifted performers from Cayman and overseas.
- Hosting/sharing the Caymanian arts and cultural experience at local and international arts and culture events/conferences/seminars.

Measures	**2015/16 Budget**	**2014/15 Actual**
Quantity		
• Number of Cayman Islands International Storytelling Festivals – *GIMISTORY*	1	1
• Number of national / international arts and culture events hosted or attended/number of papers presented.	2	2
Quality		
• Professional standards of production of Gimistory are applied, as determined by Artistic Director.	80%	80%
• Professional / experienced Gimistory storytellers should be selected based on Board approved criteria.	80%	80%
• Events/conferences/seminars relevant to the Caymanian context and/or the work of the Cultural Foundation, as approved by Board.	100%	100%
Timeliness		
• Gimistory Festival – November 2015	100%	100%
• Conferences / Seminars 1st and 3rd Quarters	100%	100%
Location		
• Various indoor and outdoor venues in Grand Cayman and Cayman Brac	100%	100%
• Locations in the Cayman Islands and overseas. – C.I. & Others	100%	100%
Cost	**$178,218**	**$178,218**

Related Broad Outcome:

A Centre of Excellence in Education

NCF 3	Management of Operations and Maintenance of FJ Harquail Cultural Centre	$289,220

Description

- Actively promote the use of the FJ Harquail Cultural Centre, which fulfills the function of the national theatre of the Cayman Islands and is held in trust for the people of the Cayman Islands for the staging of plays, concerts, conferences, receptions and other events. Manage rentals and maintain the physical plant to a high standard.
- Presentation of performing arts events, including at least one locally created theatrical production.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Health and safety inspections of the FJ Harquail Cultural Centre	4	4
• Number of rentals of the FJ Harquail Cultural Centre	30 - 35	30 - 35
• Number of Cayman National Cultural Foundation produced stage presentations.	1 -3	3
Quality		
• Facilities maintained to a high standard to ensure compliance with fire, health and other safety regulations, as confirmed by annual inspection by Fire Department, Environmental Health and other services.	100%	100%
• Customer satisfaction with the maintenance and facilities offered at the venue, evidenced by the receipt of fewer than 2 substantiated complaints per year on a customer service evaluation form or other means.	100%	100%
• Production script(s) to have sound technical structure and production potential.	100%	100%
• Production script/repertoire to be locally created, or culturally relevant, and / or educational.	100%	100%
• Production elements to be in keeping with the conventions of theatre, as determined by the Artistic Director.	100%	100%
Timeliness		
• Available for rental. – Year Round	100%	100%
• Presentation of Stage Productions – 1st and 4th Quarter	100%	100%
Location		
• The Harquail Theatre	100%	100%
• The Harquail Theatre and/or other stages/auditoria	100%	100%
Cost	**$289,220**	**$289,220**

Related Broad Outcome:

A Centre of Excellence in Education

NCF 4	Training And Support For Artistic Development	$55,987

Description

- Provision of training programmes in the performing, visual and/or literary arts in the form of workshops, screening, seminars or residencies for local performers, teachers and students.
- Administration of arts grants and other assistance to individuals and groups to facilitate opportunities for artists to explore, practice, share, learn and benefit from their work.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Workshops in Traditional, Visual, Literary and/or Performing Arts	1-3	3
• Artistic grants awarded	8 - 16	8 - 20
Quality		
• Workshops to be taught by professional tutors or other talented persons with expertise in relevant disciplines such as: Dramaturgy, Creative Writing, Theatre-in-Education, Dance-in-Education, Music-in-Education, Traditional Arts and Crafts, Storytelling or Performance Techniques.	100%	100%
• Award of grants based on merit to individuals, and/or organizations that: o Are not-for-profit, or are units of government, or educational institutions. o Produce, present or support dance, literary arts, media arts, music, theatre, visual, traditional arts and crafts, and/or related arts. o In accordance with CNCF policy, are legally resident in the Cayman Islands and meet the determined criteria for a specific programme.	100%	100%
Timeliness		
• Workshops held – 2nd and 4th Quarters	100%	100%
• Grants publicized – On-going	100%	100%
Location		
The Harquail Theatre and other venues in the Cayman Islands	100%	100%
Cost	**$55,987**	**$66,857**

Related Broad Outcome:

A Centre of Excellence in Education

NCF 5	Youth Arts Programming	$5,602

Description

Provision of youth programmes involving the artistic disciplines of drama, dance, traditional arts and crafts, storytelling and music through the Young-At-Arts extra-curricular classes, performances and field trips, which will culminate in work-shows to showcase to a public audience the participants' progress over the course of the workshops.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Number of courses, workshops and field trips.	1	3 - 6
• Number of public performances resulting from after-school classes/rehearsals in performing arts.	2-5	6
• Number of summer arts camps	1	1
Quality		
Classes/programmes are delivered by qualified tutors in the respective field.	100%	100%
Timeliness		
• Courses/workshops – During School Year	100%	100%
• Performances – During School Year	100%	100%
• Summer Arts Camp – Summer Holidays	100%	100%
Location		
The Harquail Theatre and other venues in Grand Cayman and Cayman Brac	100%	100%
Cost	**$5,602**	**$17,370**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman National Cultural Foundation (CNCF) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Health and Culture – Health and Culture by Cayman National Cultural Foundation (CNCF). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**NCF 1 $**	**NCF 2 $**	**NCF 3 $**	**NCF 4 $**	**NCF 5 $**
JULY					
AUGUST					
SEPTEMBER	24,986	44,555	72,305	13,997	1,401
OCTOBER					
NOVEMBER					
DECEMBER	24,986	44,555	72,305	13,997	1,401
JANUARY					
FEBRUARY					
MARCH	24,986	44,555	72,305	13,997	1,401
APRIL					
MAY					
JUNE	24,969	44,553	72,305	13,996	1,399
TOTAL	**99,873**	**178,218**	**289,220**	**55,987**	**5,602**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman National Cultural Foundation (CNCF) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman National Cultural Foundation (CNCF) will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Ministry of Home Affairs, Youth and Culture – Health and Culture
On behalf of Cabinet

_____

Cayman National Cultural Foundation (CNCF)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CHILDREN AND YOUTH SERVICES (CAYS) FOUNDATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Children and Youth Services (CAYS) Foundation has agreed that the Children and Youth Services (CAYS) Foundation will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Children and Youth Services (CAYS) Foundation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Children and Youth Services (CAYS) Foundation during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Children and Youth Services (CAYS) Foundation during the 2015/16 are documented below.

CAYS 2	Children And Youth Services (CAYS) Foundation	$2,178,000

Description

Children and Youth Services (CAYS) Foundation will manage and operate:
Frances Bodden Girls' Home (FBGH), a twenty-four hour residential facility for youth who require residential care due to being deemed in need of care and protection and girls exhibiting offending behaviours that have been Court ordered. This will be achieved through the delivery of programmes within a structured, positive environment which will assist residents to develop appropriate behaviours and coping skills that will assist with their reintegration into their family, school and community. In addition, family education and preparation for independent living is also provided.
Bonaventure Boys Home (BBH), a twenty-four hour residential facility for youth who have been remanded or committed by the Courts for youth rehabilitative services. This will be achieved through the use of the Cayman Model Treatment Approach which will cover therapeutic services, educational services (vocational & academic), multi-agency and community partnerships and after-care services.

Measures	2015/16 Budget	2012/13 Actual
Quantity		
▪ Number of residential homes managed	2	2
▪ Number of placements offered at Frances Bodden Girls' Home	14	14
▪ Number of placements offered at Bonaventure Boys' Home	10	10
▪ Number of groups offered to residents per week	12	12
▪ Number of family education groups offered	24	24
▪ Number of monthly reports submitted to the Ministry	24	24
▪ Number of annual reports submitted to the Ministry	1	1
Quality		
▪ Percentage of children who have comprehensive care plans developed	90-100%	90-100%
▪ Percentage of residents who successfully complete programme as measured by achievement of care plan goals	50-70%	50-70%
▪ Care plans goals achieved prior to reintegration into society	80-100%	80-100%
▪ Accurate, timely and current reports submitted to the Ministry of Community Affairs, Gender and Housing	80-100%	80-100%
Timeliness		
▪ Care plans developed within 45 days of admission	90-100%	90-100%
▪ Treatment team meetings to discuss resident progress held monthly	90-100%	90-100%
▪ Discharge planning to occur within 90 days of discharge	90-100%	90-100%
▪ Monthly reports submitted on the 10th working day of each month with the approval of the CAYS Foundation Board	80-100%	80-100%
▪ Annual reports submitted within one month after the end of the budget year with the approval of the CAYS Foundation Board	80-100%	80-100%
Location Grand Cayman	100%	100%
Cost	**$2,178,000**	**$1,878,000**

Related Broad Outcome:
A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Children and Youth Services (CAYS) Foundation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home and Community Affairs by Children and Youth Services (CAYS) Foundation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CAY 2 $**
JULY	181,500
AUGUST	181,500
SEPTEMBER	181,500
OCTOBER	181,500
NOVEMBER	181,500
DECEMBER	181,500
JANUARY	181,500
FEBRUARY	181,500
MARCH	181,500
APRIL	181,500
MAY	181,500
JUNE	181,500
TOTAL	**2,178,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Children and Youth Services (CAYS) Foundation undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Children and Youth Services (CAYS) Foundation will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home Affairs and Community Affairs
On behalf of Cabinet

_____

Garth Arch
Chairman of the Board
Children and Youth Services (CAYS) Foundation

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

DUKE OF EDINBURGH AWARD SCHEME

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Duke of Edinburgh Award Scheme has agreed that the Duke of Edinburgh Award Scheme will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Duke of Edinburgh Award Scheme is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Duke of Edinburgh Award Scheme during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Duke of Edinburgh Award Scheme during the 2015/16 are documented below.

DOE 1	**Youth Development Programmes**	**$8,000**
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of programmes	1	1
• Number of reports	1	N/A
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and Youth Services Unit	100%	N/A
• Programmes must meet criteria of the Duke of Edinburgh Award Scheme	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programmes provided by leaders with appropriate training	100%	100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$8,000**	**$5,700**
Related Broad Outcome: 3. A More Secure Community		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Duke of Edinburgh Award Scheme for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Duke of Edinburgh Award Scheme. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**DOE 1 $**
JULY	8,000
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**8,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Duke of Edinburgh Award Scheme undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Duke of Edinburgh Award Scheme will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Duke of Edinburgh Award Scheme

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

ELECTRICITY REGULATORY AUTHORITY (ERA)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Electricity Regulatory Authority (ERA) has agreed that the Electricity Regulatory Authority (ERA) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Electricity Regulatory Authority (ERA) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Electricity Regulatory Authority (ERA) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Electricity Regulatory Authority (ERA) during the 2015/16 are documented below.

ERA 11	**National Energy Policy Committee Secretariat**	**$10,000**
Description Provide secretarial support to the National Energy Policy Committee established by the PLAHI Ministry.		
Measures	**2014/15 Budget**	**2014/15 Forecast**
Quantity		
100 man hours of National Energy Policy Committee secretarial support @$150/hr	67	67
Quality Meetings organized as requested, attendees notified and draft minutes produced for review and approval by the Chairman within 2 weeks of the meeting.		
Timeliness As per quality		
Location Not especially identified other than within the Cayman Islands		
Cost	**$10,000**	**$10,000**
Related Broad Outcomes Modern, Smart Infrastructure		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Electricity Regulatory Authority (ERA) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Minister of Planning, Lands, Agriculture Housing and Infrastructure by the Electricity Regulatory Authority (ERA). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**ERA 11 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	5,000
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	5,000
TOTAL	**10,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Electricity Regulatory Authority (ERA) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Electricity Regulatory Authority (ERA) will be delivered for the 2015/16 financial year.

_____

Honourable D. Kurt Tibbetts, OBE, JP
Minister of Planning, Lands, Agriculture Housing and Infrastructure
On behalf of Cabinet

_____

Sherri Bodden-Cowan
Chairman of the Board
Electricity Regulatory Authority (ERA)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

ELITE SPORTS CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Elite Sports Club has agreed that Elite Sports Club will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Elite Sports Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Elite Sports Club during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Elite Sports Club during the 2015/16 are documented below.

ESC 1	Sports Programmes	$12,065

Description

Provision of sports programmes in football.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of sports programmes/teams	5-7	1
• Number of reports	1	N/A
Quality		
• Rules and standards of play in keeping with those of the International governing body	90 – 100%	90 – 100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$12,065**	**$11,875**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Elite Sports Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Elite Sports Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**ESC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	12,065
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**12,065**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Elite Sports Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Elite Sports Club will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Elite Sports Club

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

EMPLOYEE ASSISTANCE PROGRAMME (EAP)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Employee Assistance Programme (EAP) has agreed that the Employee Assistance Programme (EAP) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Employee Assistance Programme (EAP) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Employee Assistance Programme (EAP) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Employee Assistance Programme (EAP) during the 2015/16 are documented below.

EAP 1	**Employee Assistance Programme**	**$126,000**
Description Provision of counseling, consultation and training services to managers, employees and their families.		
Measures	**2015/16 Budget**	**2014/15 Actual**
Quantity		
• Counseling sessions provided	450-550	373
• Managers/employees trained	300-400	396
Quality		
Managers/employees rating training effective. Copies of quality assurance survey summaries of all trainings to be provided	90-100%	90-100%
Timeliness		
• Counseling commenced within four working days of request	100%	100%
• Training provided in accordance with timetable agreed with Training Service Manager	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Output Supplier		
Employee Assistance Programme	100%	100%
Cost	**$126,000**	**$126,000**
Related Broad Outcome A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Employee Assistance Programme (EAP) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Portfolio of the Civil Service by Employee Assistance Programme (EAP). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**EAP 1 $**
JULY	31,500
AUGUST	
SEPTEMBER	
OCTOBER	31,500
NOVEMBER	
DECEMBER	
JANUARY	31,500
FEBRUARY	
MARCH	
APRIL	31,500
MAY	
JUNE	
TOTAL	**126,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Employee Assistance Programme (EAP) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Employee Assistance Programme (EAP) will be delivered for the 2015/16 financial year.

_____

Honourable Franz Manderson, Cert Hon., J.P.
Deputy Governor
On behalf of Cabinet

_____

Employee Assistance Programme (EAP)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

FC INTERNATIONAL FOOTBALL CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and FC International Football Club has agreed that the FC International Football Club will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the FC International Football Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the FC International Football Club during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the FC International Football Club during the 2015/16 are documented below.

FCI 1	Sports Programmes	$4,275

Description

Provision of summer camps for football.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of summer camps	5	1
• Number of reports	1	N/A
Quality		
• Rules and standards of play in keeping with those of the International governing body	90-100%	90-100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$4,275**	**$4,275**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the FC International Football Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by FC International Football Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**FCI 1 $**
JULY	
AUGUST	4,275
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**4,275**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- FC International Football Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the FC International Football Club will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

FC International Football Club

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

FLOWERS SEA SWIM

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Flowers Sea Swim has agreed that the Flowers Sea Swim will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Flowers Sea Swim is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Flowers Sea Swim during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Flowers Sea Swim during the 2015/16 are documented below.

FSS 1	Sport Programme	$10,000
Description Provision of sport programme		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Flowers 1 mile Sea Swim	1	1
• Number of reports	1	N/A
Quality		
• Rules and standards of play in keeping with those of the International governing body	90-100%	90-100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness To be held in the 4th Quarter 2015/16	100%	100%
Location Grand Cayman	100%	100%
Cost	**$10,000**	**$6,175**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Flowers Sea Swim for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Flowers Sea Swim. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**FSS 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	10,000
APRIL	
MAY	
JUNE	
TOTAL	**6,175**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Flowers Sea Swim undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Flowers Sea Swim will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Flowers Sea Swim

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

FUTURE SPORTS CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Future Sports Club has agreed that Future Sports Club will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Future Sports Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Future Sports Club during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Future Sports Club during the 2015/16 are documented below.

FSC 1	Sports Programmes	$12,065
Description Provision of sports programmes in football.		

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of sports programmes/teams	5-7	1
• Number of reports	1	N/A
Quality		
• Rules and standards of play in keeping with those of the International governing body	90 – 100%	90 – 100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$12,065**	**$17,100**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Future Sports Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Future Sports Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**FSC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	12,065
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**12,065**

IN SIGNING THIS AGREEMENT

- Future Sports Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Future Sports Club will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Future Sports Club

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

GARDENING CLUB OF GRAND CAYMAN

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Gardening Club of Grand Cayman has agreed that the Gardening Club of Grand Cayman will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Gardening Club of Grand Cayman is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Gardening Club of Grand Cayman during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Gardening Club of Grand Cayman during the 2015/16 are documented below.

GCG 1	Garden Projects/Landscaping	$3,422
Description To promote gardening and all things related to the enjoyment of the natural beauty of the Cayman Islands, to undertake projects to beautify the community.		
Measures	**2015/16 Budget**	**2014/15 Actual**
Quantity		
• Number of beautification projects	2-4	2-4
Quality		
• Use local plants wherever possible	90%	90%
• Comply with relevant policies and guidelines	100%	100%
Timeliness		
• Project completed within agreed timeframe	100%	100%
Location		
• Grand Cayman	100%	100%
Cost	**$3,422**	**$3,565**
Related Broad Outcome: Modern, Smart Infrastructure		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Gardening Club of Grand Cayman for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Gardening Club of Grand Cayman. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**GCG 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	3,422
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**$3,422**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Gardening Club of Grand Cayman undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Gardening Club of Grand Cayman will be delivered for the 2015/16 financial year.

_____

Honourable Moses Kirkconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Gardening Club of Grand Cayman

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

GIRLS BRIGADE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Girls Brigade has agreed that the Girls Brigade will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Girls Brigade is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Girls Brigade during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Girls Brigade during the 2015/16 are documented below.

TGB 1	Youth Development Programmes	$8,000
Description Girls' Brigade exists to help girls age 5-18 become followers of the Lord Jesus Christ, through reverence, self control and a sense of responsibility to find true enrichment of life.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of programmes	4-6	6
• Number of reports	1	N/A
Quality		
• Programmes must be in line with the Girl Guides' missions and must meet criteria of the International Girl Guides standards	100%	100%
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and Youth Services Unit	100%	N/A
• Programmes provided by leaders with appropriate training	100%	100%
Timeliness		
Programmes held weekly from Sept –June each year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$8,000**	**$5,700**
Related Broad Outcome: 3. A More Secure Community		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Girls Brigade for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Girls Brigade. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**TGB 1 $**
JULY	
AUGUST	
SEPTEMBER	8,000
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**8,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Girls Brigade undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Girls Brigade will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Girls Brigade

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

GIRL GUIDING

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Girl Guiding has agreed that the Girl Guiding will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Girl Guiding is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Girl Guiding during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Girl Guiding during the 2015/16 are documented below.

GGA 1	Youth Development Programmes	$5,700

Description

Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Number of programmes	1	1
• Number of reports	1	N/A
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Girl Guides' missions and International Girl Guiding standards	100%	100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and Youth Services Unit	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programmes provided by leaders with appropriate training	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$5,700**	**$5,700**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Girl Guiding for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Girl Guiding. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**GGA 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	5,700
MAY	
JUNE	
TOTAL	**5,700**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Girl Guiding undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Girl Guiding will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Girl Guiding

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

HEALTH SERVICE AUTHORITY (HSA)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Health Service Authority (HSA) has agreed that the Health Service Authority (HSA) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Health Service Authority (HSA) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Health Service Authority (HSA) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Health Service Authority (HSA) during the 2015/16 are documented below.

HSA 1	**Medical Care for beyond insurance coverage/ un-insured children**	**$1,500,000**

Description

Provision of Medical care for beyond insurance coverage/ un-insured children which includes : General Practice, Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care for children between <18 years of age

Measures	**2015/16 Budget**	**2014/15 Actual**
Quantity		
• Number of emergency visits to A/E	1500 - 2000	1,832
• Number of visits to General Practitioner	4,000-6,000	4,948
• Number of specialist clinic visits	2,500—4,000	3,332
Quality		
• Compliance with internal quality review program	95-100 %	95%
• Parents satisfied with the service	95 -100 %	95%
Timeliness		
• Emergency services available 24 hrs per day, 365 days per year	100%	100%
• Outpatient visits scheduled on average within two weeks of request	95-100 %	95%
• Elective inpatient admissions scheduled within two weeks of request	95-100 %	95%
Location		
Cayman Islands Hospital and Faith Hospital	100%	100%
Cost	**$1,500,000**	**$1,500,000**

Related Broad Outcome:

A Fit and Healthy Population

HSA 2	Medical Care for Uninsured Pregnant Women	$260,000

Description

Provision of Medical care for Caymanian (including spouse of Caymanian) uninsured pregnant women which includes: Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
Total number of antenatal visits:	700-900	888
Quality		
• Percentage of pregnant women booking before 16 weeks gestation (as reported per annum):	70-100%	74%
• Percentage of pregnant women with at least 8 antenatal visits (as reported per annum):	90-100%	99%
Timeliness		
Availability of appointment as per protocol:	98-100%	100%
Location		
Cayman Islands Hospital and Faith Hospital	100%	100%
Cost	**$260,000**	**$260,000**

Related Broad Outcome:

A Fit and Healthy Population

HSA 3	Postnatal and Family Planning Services to Uninsured and Under-Insured Caymanians	$260,000

Description

Provision of Postnatal and Family Planning Services to Uninsured /Under Insured Caymanians (including spouses of Caymanians) beyond Insurance Coverage. The service provides clinic visits, family planning services and methods.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Total number of postnatal clinic visits (ob/gyn)	700-900	N/A
• Total number of family planning clinic visits (ob/gyn)	300 – 500	N/A
Quality		
• Percentage compliance with internal review programme (periodic audits)	95 -100%	N/A
• Percentage of satisfied with the service (periodic survery)	90-100%	N/A
Timeliness		
Availability of appointment as per protocol:	95-100%	N/A
Location		
Women's health Centre ;Faith Hospital, West Bay and Bodden Town– Obstetrician/Gynaecologist visits (Midwives visits are in Public Health output)	100%	N/A
Cost	**$260,000**	**$ N/A**

Related Broad Outcome:

A Fit and Healthy Population

HSA 7	Medical Care for Indigents	$10,971,005

Description

Provision of medical care to indigent patients which includes:

- Primary care,
- Secondary care services; and
- Dental and mental health care

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Number of emergency visits to A/E	1,000-1,400	1,400
• Number of GP clinic visits (DHCs)	2,500-3,500	3,500
• Number of specialist clinic visits	1,500-2,500	2,238
• Number of dialysis patient treatment sessions	1,500-3,000	1,928
• Number of in-patient days	1,500-2,600	2,500
• Number of dental clinic visit	50-100	94
• Number of Inpatient admissions	250-450	450
Quality		
• Percentage of patients satisfied with the service	95-100%	95%
• Emergency services available 24 hrs. per day, 365 days per year	100%	100%
• Outpatient visits scheduled on average within two weeks of request	95-100%	95%
• Elective inpatient admissions scheduled within two weeks of request	95-100%	100%
Timeliness		
• Percentage of patients seen in GP within 30 mins of apt. time	75 -80%	75%
• Percentage of patients seen in SPC within 30 mins of apt. time	75- 80%	75%
• Percentage of patients seen in Dental Clinic within 30 mins of apt. time	75- 80%	75%
Location		
Cayman Islands Hospital, Faith Hospital and District Clinics (the latter for outpatients only)	100%	100%
Cost	**$10,971,005**	**$14,688,112**

Related Broad Outcome:

A Fit and Healthy Population

Note: *The total cost of providing this output in 2015/16 is $14 million and is forecasted to be $14,688,122 in 2014-15. However, revenue from third parties in the amount of $3,717,107 reduces the cost of this output to the amounts shown above

HSA 11	School Health Services	$688,785

Description

Provision of health education, screening and immunization services at all schools and treatment of minor ailments in school based clinics.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Number of school nurse clinic sessions	1,200-1,400	1,082
• Number of school health screening sessions	600- 700	600
• Number of health education sessions	300-400	276
Quality		
• Percentage of school aged children fully immunized as per National Immunization Schedule	95-98%	98%
• Percentage of students completing required dental care, as per protocol	95 -100%	95%
Timeliness		
Students assessed prior to school entry per school year (Sept. – July)	90-100%	100%
Location		
• School nursing service--School Health Centres (John Gray and Clifton Hunter High Schools) full time nurse; Red Bay Primary – twice weekly; George Town Primary – twice weekly; Savannah Primary – twice weekly; Prospect Primary-twice weekly; Private schools –twice weekly; Lighthouse School daily.	95-100%	100%
	95-100%	100%
Cost	**$1,913,774**	**$1,913,774**

Related Broad Outcome:

A Fit and Healthy Population

HSA 12	Dental Services to Children and Special Needs Population	$741,660

Description

Provision of routine dental care at the clinics and hospitals.

Service includes

- Examinations, restorative care, preventive care, extractions and specialist referrals.
- Oral Hygiene /oral health promotion in the form of videos ,handouts, lectures and demonstrations
- Dental screening and epidemiology.
- Arranging and carrying out general anesthetic sessions.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of dentist clinic sessions……	250-350	276
• Number of hygienist clinic sessions……	60-100	40
• Number of School dental therapists sessions…..	600-1000	1005
Quality		
• Percentage compliance with clinical programs	95-100%	95-100%
• Percentage of clients satisfied with the service (periodic survey twice yearly)	95 -100%	95-100%
Timeliness		
• Percentage of clinics held as per schedule	90 -100%	90 -100%
• Percentage new school entrants screened each year	95 -100%	95 -100%
• Percentage of children with toothache who are seen within 24 hours	95 -100%	95 -100%
Location		
This service provided at our school clinics and the dental clinic at Cayman Islands Hospital, BT and WB dental clinics by H.S.A. staff only.	95-100%	95 -100%
Cost	**$741,660**	**$741,660**
Related Broad Outcome		
A Fit and Healthy Population		

HSA 21	Medical Services in Cayman Brac and Little Cayman	$3,445,158

Description

Maintenance of health care facilities in Cayman Brac and Little Cayman.

Provision of public health, mental health, specialist services and pre-hospital emergency care (ambulance service).

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Maintenance of facilities including utilities for Faith Hospital, Dental Clinic and Little Cayman Clinic	3	3
• Total number of public health visits		
• Total number of Specialist clinic visits	2,000-3,000	2,498
• Total number of mental health visits	2,500-4,300	4,050
• Total number of ambulance calls, patient transport and home visits	250-500	398
	400-700	624
Quality		
• Emergency services available 24 hours per day	100%	100%
• Percentage of school aged children fully immunized as per National Immunization Schedule	90-100%	98%
• Percentage of infants (<5yrs) fully immunized as per National Immunization Schedule	95-100%	95%
Timeliness		
• Outpatient visits scheduled on average within one week of request	95-100%	95%
• Elective Inpatient admissions scheduled within two weeks of request	95-100%	95%
Location		
Health Service Authority facilities on Cayman Brac and Little Cayman	100%	100%
Cost	**$3,445,158**	**$3,445,158**
Related Broad Outcome		
A Fit and Healthy Population		

HSA 23	Ambulance Services	$2,247,293

Description

Provision of 24 hours a day pre-hospital emergency care and non-emergency transport for residents and visitors in Grand Cayman.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
Total number of emergency and non-emergency calls	3,300 – 4,300	3,654
Quality		
All vehicles and equipment check thoroughly daily (as per protocol) for roadworthiness and operational effectiveness	100%	98.3%
Timeliness		
Unit dispatched within three minutes of call (unless unit on another call)	100%	100%
Location		
• Station at West Bay Clinic, Grand Cayman	100%	100%
• Station at North Side Clinic, Grand Cayman	100%	100%
• George Town Hospital, Grand Cayman	100%	100%
Cost	**$2,247,293**	**$2,247,293**

Related Broad Outcome:

A Fit and Healthy Population

HSA 28	Mental Health Services	$2,231,204

Description

Provide residents and visitors of the Cayman Islands with 24 hour inpatient &outpatient mental health services. Providing mental health/status assessments and treatment of patients referred for care of psychiatric disorders, diagnostic testing, and psychological consultation. Consultation with other Government departments and assessment and management of acute exacerbation of symptoms.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Number of beds	8	8
• Number of patients	100-200	146
• Number of patient days	1,600-2,300	1,856
• Number of patient days for clients detained under involuntary status (Mental Health Law, Remand)	250-550	402
• Number of visits to Day Centre	800-1,200	1,040
• Number of Clients using Day Centre	50-75	226
• Number of Outpatient Clinic Visits	3,000-4,000	3,664
• Number of home visits	20-100	30
Quality		
• Average length of stay in hospital (days)	10-15	13
• Percentage of patients requiring re-admission for the same condition within three days of discharge	<20%	<0%
• Percentage compliance with an internal clinical quality review program	95% - 100%	95%
Timeliness		
• Percentage of patients seen within 12 hours of emergency call	100%	100%
• Percentage of admissions accepted within one hour of notification	75%	75%
• Percentage of patients seen within 30 mins. of appt time	95-100%	96%
• Percentage of patients who receive appt. within 72 hrs of request	9-100%	97%
Location		
George Town Hospital, Mental Health In-Patient &Out-Patient Units, Grand Cayman	100%	100%
Cost	**$2,231,204**	**$2,231,204**

Related Broad Outcome:

A Fit and Healthy Population

HSA 31	Services at Bodden Town District Clinic	$181,388

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
Number of doctor's clinic sessions	350-420	374
Number of Nurse's Clinic sessions	1,000-1,200	1,100
Number of Pharmacist's Clinic sessions	350-400	380
Number of Child Health clinic sessions	95.-110	110
Number of Postnatal clinic sessions		
• Mothers	10-12	12
• Babies—Paediatrician	18-24	22
• Babies—Public Health Nurse	18-24	18
Number of Nutrition counseling sessions	5-6	6
Number of physicians Home visit sessions	40-50	16
Number of Nurse home visits	300-400	358
Number of Postnatal home visits	130-200	122
Number of community health education sessions conducted	2-5	2
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	94%
• Percentage of postnatal mothers with at least two home visits	90-100%	90%
• Percentage of clients satisfied with the service (periodic survey—twice yearly)	80-90%	80%
Timeliness		
Percentage of clinics held as per schedule	98-100%	85%
Location		
Bodden Town Health Centre – M & Th 8:30 a.m. – 9:00 p.m. Tue, Wed, & Fri 8:30 a.m. – 4:30 p.m., Sat. 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	**$181,388**	**$181,388**

Related Broad Outcome:

A Fit and Healthy Population

HSA 32	Services at East End District Health Centre	$40,944

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
Number of doctor's clinic sessions	130-150	154
Number of Nurse's Clinic sessions	480-510	510
Number of Pharmacist's Clinic sessions	175-200	190
Number of Child Health clinic sessions	20-30	36
Number of Nutrition counseling sessions	4 -6	6
Number of Physicians Home visit sessions	25-50	32
Number of Nurse home visits	130 - 200	140
Number of community health education sessions conducted	2-5	2
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	94%
• Percentage of postnatal mothers with at least two home visits	80-100%	80%
• Percentage of clients satisfied with the service (periodic survey—twice yearly)	98-100%	100%
Timeliness		
Percentage of clinics held as per schedule	98-100%	100%
Location		
East End Health Centre – M -F 8:30 a.m. – 4:30 p.m. Sat. 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	**$40,944**	**$40,944**

Related Broad Outcome:

A Fit and Healthy Population

HSA 33	Services at North Side District Health Centre	$139,453

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Number of doctor's clinic sessions	95-102	106
• Number of Nurse's Clinic sessions	480-510	560
• Number of Pharmacist's Clinic sessions	175-200	190
• Number of Child Health clinic sessions	20 -25	22
• Number of physicians Home visit sessions	15-25	22
• Number of Nurse home visits	100-300	270
• Number of community health education sessions conducted	2-5	2
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	90%
• Percentage of postnatal mothers with at least two home visits	90-100%	90%
• Percentage of clients satisfied with the service (periodic survey—twice yearly)	80-90%	80%
Timeliness		
Percentage of clinics held as per schedule	98-100%	100%
Location		
North Side Health Centre – M -F 8:30 a.m. – 4:30 p.m. Sat. 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	**$139,453**	**$139,453**

Related Broad Outcome:

A Fit and Healthy Population

HSA 34	Services at George Town District Health Centre	$1,881,162

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Number of doctor's clinic sessions	2,600-2,800	2,418
• Number of Nurse's Clinic sessions	2.900-3,100	2,934
• Number of Pharmacist's Clinic sessions	480-520	500
• Number of Child Health clinic sessions	400-500	512
• Number of Antenatal (Midwife) clinic sessions	95-102	112
Number of Postnatal clinic sessions		
○ Mothers	40-50	40
○ Babies – Pediatrician	25-30	34
○ Babies – Public Health Nurse	45-52	48
• Number of Nutrition counseling sessions	70-90	78
• Number of physicians Home visit sessions	150-200	98
• Number of Nurse home visit sessions	200-250	148
• Number of Nurse home visits	600-700	232
• Number of Postnatal home visits	400-600	384
• Number of community health education sessions conducted	120-150	144
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b	90-100%	94%
• Percentage of postnatal mothers with at least two home visits	90-100%	94%
• Percentage of clients satisfied with the service (periodic survey—twice yearly)	80-90%	95%
Timeliness		
• Percentage of clinics held as per schedule	98-100%	100%
• Percentage patients assessed within 30 minutes of appointment	95-100%	95%
Location		
George Town Health Centre – M-F 8:30 a.m. – 9:00 p.m. Saturday 8:30 a.m. – 4:00 p.m.	100%	100%
Cost	**$1,881,162**	**$1,881,162**

Related Broad Outcome:

A Fit and Healthy Population

HSA 37	Geriatric Services	$815,364

Description

To provide comprehensive health care to residents > 59 years old who are uninsured or under insured or have exhausted their coverage.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Number of admissions (excluding indigents)	100-150	40
• Number of inpatient days	200 -1,000	314
• Number of outpatient visits (primary, specialist and dental)	200-1,000	264
• Number of prescriptions dispensed	5,00-1,000	515
Quality		
• Average Length of Stay (LOS)	2-5 days	2 days
• Readmissions within 1/52 with same diagnosis	<1%	<1%
• Patient safety events	0%	7%
• Average number of prescriptions/patient	<7	<7
Timeliness		
Average time from decision to admission within 2 hours	95-100%	95%
Waiting time to SPC appointment less than 4 weeks	80-90%	80%
Outpatient visits scheduled on average within 2 weeks of request	90-100%	90%
Elective inpatient admissions scheduled within 2 weeks of request	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$815,364**	**$815,364**

Related Broad Outcome:

A Fit and Healthy Population

HSA 38	Medical Care for Chronic Ailments	$775,608

Description

To provide care to Cayman residents with chronic non-communicable diseases who are either uninsured or under insured.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
Patients seen with chronic non-communicable diseases e.g. cancer, hypertension, diabetes, renal failure etc.	40 -100	52
Quality		
chronic patients seen by a physician monthly	100%	100%
patients seen by nutritionist monthly	100%	100%
patients with blood studies completed monthly	100%	85%
Timeliness		
Number of patients seen within 30 minutes of appointment	100%	100%
Location		
Cayman Islands Hospital	100%	100%
Cost	**$775,608**	**$775,608**

Related Broad Outcome:

A Fit and Healthy Population

HSA 39	Public Health Programmes	$1,330,576

Description

Provision of administrative services for the Public Health programmes such as HIV/AIDS, Immunization, Influenza Pandemic, Tobacco Control, Disease Control, Health Promotion and their implementation.

Measures	2015/16 Budget	2014/15 Actual
Quantity		
• Number of hours of administrative services	400 – 600	512
• Number of Communicable Disease reports compiled from thirteen sentinel sites	52 – 53	52
• Number of Press Release issued	15 – 30	38
• Number of antigens included in the vaccination programme	14 – 16	14
• Number of Community Health events organized, such as World Health Day and World AIDS Day	10 - 12	10
Quality		
• Programme documents and programme meet the quality review of Caribbean Epidemiology Centre (CAREC) / Pan American Health Organization (PAHO)	90 – 100%	95%
	95 – 100%	100%
• Percentage of sites reporting weekly	75 – 80%	75%
• Percentage of participants satisfied (average per survey respondents)		
Timeliness		
• Tobacco traders registration issued within three working days of request	95 –100%	100%
• Percentage Compliance with weekly surveillance reports to CAREC	98 – 100%	100%
	95 -100%	99%
• Percentage of Health Promotion sessions and events conducted as scheduled		
Location		
Services provided through Public Health Department at H.S.A. and Health Centres George Town, West Bay, Bodden Town, East End, North Side and Cayman Brac	100%	100%
Cost	**$1,330,576**	**$1,330,576**

Related Broad Outcome:

A Fit and Healthy Population

HSA 40	Medical Internship Program	$150,000

Description

Provision of medical internship at the Health Services Authority to strengthen the capacity building of the cadre of junior doctors and to support and sustain clinical development through interaction with consultant level staff at the Authority.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of Interns	3	4
Quality		
• Programme satisfies the requirements of the Caribbean Association of Medical Council (CAMC).	90 – 100%	95%
Timeliness		
• In accordance with CAMC's requirements	90 – 100%	100%
Location		
Cayman Islands Hospital	100%	100%
Cost	**$150,000**	**$150,000**

Related Broad Outcomes

A Fit and Healthy Population

HSA 41	Public Health Investigations and Treatment of Communicable Diseases	$250,000

Description

This includes provision of medical examinations or tests in the interest of the public health of these islands and medical care at H.S.A. to clients with AIDS, Tuberculosis, Malaria or other communicable disease as certified by the Medical Officer of Health, as per the Health Fees Law and regulations.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Total Number PLWHA (persons living with HIV and AIDS) living on Island	60-65	61
• Number of PLWHA under H.S.A. care (with HSA card)	25-50	36
• Number of TB patients treated	0-5	0
• Number of Malaria patients treated	0-5	2
• Number of patients admitted for Communicable Disease treatment as per the Law	2-10	4
• Number of HIV screening tests done through the screening programme	120-150	130
Quality		
• Percentage of compliance with internal clinical quality review programme (periodic audits)	95-100%	95%
Timeliness		
• Emergency services available 24 hours per day	100%	100%
• All patients needing an admission are admitted immediately	100%	100%
Location		
Cayman Islands Hospital, Faith Hospital	100%	100%
Cost	**$250,000**	**$250,000**

Related Broad Outcomes

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Health Service Authority (HSA) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Health and Culture – Health and Culture by Health Service Authority (HSA). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	HSA 1 $	HSA 2 $	HSA 3 $	HSA 7 $	HSA 11 $	HSA 12 $	HSA 21 $
JULY	125,000	21,667	21,667	914,250	57,399	61,805	287,097
AUGUST	125,000	21,667	21,667	914,250	57,399	61,805	287,097
SEPTEMBER	125,000	21,667	21,667	914,250	57,399	61,805	287,097
OCTOBER	125,000	21,667	21,667	914,250	57,399	61,805	287,097
NOVEMBER	125,000	21,667	21,667	914,250	57,399	61,805	287,097
DECEMBER	125,000	21,667	21,667	914,250	57,399	61,805	287,097
JANUARY	125,000	21,667	21,667	914,250	57,399	61,805	287,097
FEBRUARY	125,000	21,667	21,667	914,250	57,399	61,805	287,097
MARCH	125,000	21,667	21,667	914,250	57,399	61,805	287,097
APRIL	125,000	21,667	21,667	914,250	57,399	61,805	287,097
MAY	125,000	21,667	21,667	914,250	57,399	61,805	287,097
JUNE	125,000	21,663	21,663	914,255	57,396	61,805	287,091
TOTAL	**1,500,000**	**260,000**	**260,000**	**10,971,005**	**688,785**	**741,660**	**3,445,158**

MONTH	HSA 23 $	HSA 28 $	HSA 32 $	HSA 33 $	HSA 34 $	HSA 37 $	HSA 38 $	HSA 39 $
JULY	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
AUGUST	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
SEPTEMBER	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
OCTOBER	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
NOVEMBER	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
DECEMBER	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
JANUARY	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
FEBRUARY	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
MARCH	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
APRIL	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
MAY	187,274	185,934	15,116	3,412	11,621	156,764	67,947	64,634
JUNE	187,279	185,930	15,112	3,412	11,622	156,758	67,947	64,634
TOTAL	**2,247,293**	**2,231,204**	**181,388**	**40,944**	**139,453**	**1,881,162**	**815,364**	**775,608**

MONTH	HSA 40 $	HSA 41 $
JULY	12,500	20,833
AUGUST	12,500	20,833
SEPTEMBER	12,500	20,833
OCTOBER	12,500	20,833
NOVEMBER	12,500	20,833
DECEMBER	12,500	20,833
JANUARY	12,500	20,833
FEBRUARY	12,500	20,833
MARCH	12,500	20,833
APRIL	12,500	20,833
MAY	12,500	20,833
JUNE	12,500	20,833
TOTAL	**150,000**	**250,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Health Service Authority (HSA) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Health Service Authority (HSA) will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Ministry of Home Affairs, Health and Culture – Health and Culture
On behalf of Cabinet

_____

Chairman of the Board
Health Service Authority (HSA)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

INFORMATION AND COMMUNICATION TECHNOLOGY AUTHORITY (ICTA)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Information and Communication Technology Authority (ICTA) has agreed that the Information and Communication Technology Authority (ICTA) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Information and Communication Technology Authority (ICTA) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Information and Communication Technology Authority (ICTA) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Information and Communication Technology Authority (ICTA) during the 2015/16 are documented below.

ICT 8	Drafting Instructions for the Development of Legislation	$30,532

Description

Provide Instruction on:

- Drafting of additional regulations, and amending existing regulations, under the ICTA Law 2011 Revision and the Electronic Transactions Law 2000;
- Continuously monitor international technical standards and legislation in competitive jurisdictions, and recommend amendments to our legislation where appropriate in order to maintain our competitive position; and
- Provide specialist advice on legislation impacting the ICT sector.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Hours spent on drafting legislation, public consultations, international research on legislative issues	140	140
Quality		
All papers will:		
• Define issues clearly and succinctly, with the nature and scope of the issues being clear	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Examine implementation issues and provide guidance where appropriate	100%	100%
• Be prepared with due professional care	100%	100%
Timeliness		
All papers delivered by dates required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$30,532**	**$30,532**

Related Broad Outcome:

Modern, Smart Infrastructure

ICT 9	Management of KY Internet Domain	$25,000

Description

Development of policy for, and management of, the Cayman Islands Internet Domain (KY DOM).

- Purchase of technical services for the .ky Internet domains (78% of ICT 9)
- Consultation with all stakeholders
- Establishing the necessary technical databases
- Maintaining the required domain name servers
- Receiving, approving and recording applications for registration
- Receiving and recording registration payments
- Responding to requests for information
- Monitoring compliance with domain policy
- Receiving and progressing complaints
- Liaising with international internet organizations e.g. ICANN and Internet Society
- Developing and maintaining the .ky domain registration web site (www.nic.ky)

Costs have dramatically changed due to a shift from a US-based KY domain management provider to a locally-based, global KY domain reseller.

In 2015, the Authority will open the KY domain to foreign registrants and charge for domains, thereby converting this activity to a revenue-generating activity for the Authority and deferring costs.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of hours	80	80
• Number of registrants	9,500-10,200	9,500-10,200
Quality		
All services will:		
• Be conducted with due professional care	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Web-site will have provision for on-line feed-back	100%	100%
Timeliness		
All services delivered by dates required	100%	100%
Location		
Grand Cayman and technical sites in the USA	100%	100%
Cost	**$25,000**	**$120,062**

Related Broad Outcome:

Modern, Smart Infrastructure

ICT 10	Collection and Verification of Licence Fees	$100,383

Description

Collection and verification of licence fees from major ICT network and ICT services, including:

- Issuing invoices as required
- Receiving payments and financial statements
- Verifying payments against financial statements and licensing provisions
- Resolving disputes over amounts paid
- Taking action to recover outstanding payments
- Remitting receipts to Government
- Receiving and verifying annual adjustments based upon annual audited financial statements

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
Number of license fees processed per year	120-140	120-140
Quality		
• Collection of fees due from licensees and amounts verified by ICTA staff before remittance to the Ministry	100%	100%
• Supporting information provided by licensees verified to quarterly management accounts of licensee	100%	100%
• Supporting information provided by licensees verified to annual certificates provided by external auditors	100%	100%
Timeliness		
All payments verified within two weeks of receipt	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$100,383**	**$100,383**

Related Broad Outcome:

Modern, Smart Infrastructure

ICT 11	Policy Advice	$43,757

Description

Provision of policy advice and support to the Minister, Permanent Secretary and other Government entities on ICT matters, including compliance with the Government's international obligations, market liberalization and competitive pricing.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
Hours spent on papers, drafts, verbal and written briefs, attendance at meetings, research and speeches	180	180
Quality		
All papers will:		
• Define issues clearly and succinctly, with the nature and scope of the issues being clear	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Examine implementation issues and provide guidance where appropriate		
• Be prepared with due professional care	100%	100%
Timeliness		
All papers delivered by dates required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$43,757**	**$43,757**

Related Broad Outcome:

Modern, Smart Infrastructure

ICT 12	Education of Local Businesses and the General Public on ICT Issues	$8,215

Description

Education of the general public and private sector on ICT issues including

- The effects of competition and the choices available
- Individual rights when dealing with telecommunications companies
- Complaint procedures
- What information available from the ICTA
- What is price regulation, and what does it mean for the individual
- Which networks and services require licences

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
Number of hours:		
• Web site design and development	15	15
• Design and production of printed co-lateral	3	3
• Newspaper ads and/or press releases	3	3
Quality		
All services will:		
• Be conducted with due professional care	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous		
• Resolution of on-line feed-back and complaints	100%	100%
	100%	100%
Timeliness		
All services delivered by dates required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$8,215**	**$8,215**

Related Broad Outcome:

Modern, Smart Infrastructure

ICT 13	Regional and International Representation	$42,602

Description

Act as the Cayman Islands point of contact and representative on, and pay membership fees to, regional and international ICT related organisations and associations such as:

- American Registry for Internet Numbers (ARIN)
- Caribbean Association of National Telecommunication Organisations
- Caribbean Telecommunications Union
- Country Code Names Supporting Organisation (**cc**NSO)
- Commonwealth Telecommunications Organisation
- Federal Communications Commission
- Internet Corporation for Assigned Names and Numbers (ICANN)
- International Civil Aviation Organisation (ICAO)
- International Maritime Organisation (IMO)
- International Telecommunications Union
- North American Numbering Plan Association
- Regional ICT Regulators
- Société Internationale de Télécommunications Aéronautiques
- Office of Communications (UK OFCOM)

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Representation at International and regional meetings and conferences	4	4
• Responses to requests for written input and other correspondence	14	14
• Detailed reports to Ministry	3	3
Quality		
All papers will:		
• Define issues clearly and succinctly, with the nature and scope of the issues being clear	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Examine implementation issues and provide guidance where appropriate	100%	100%
• Be prepared with due professional care	100%	100%
Timeliness		
All services delivered by dates required	100%	100%
Location		
Grand Cayman and Overseas	100%	100%
Cost	**$42,602**	**$42,602**

Related Broad Outcome:
Modern, Smart Infrastructure

ICT 14	National Cyber Security Initiatives	$75,000.00

Description

Development of national cyber security strategy, related ICT policies, ICT license obligations, and related regulations. Coordination of cyber security activities with other Authorities, government entities and law enforcement. Creation and management of a cyber security unit to drive and manage strategic objectives.

Coordination with regional and international cyber security entities.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Representation at International and regional meetings and conferences	4	n/a
• Development of national Cyber Security Strategy		
• Creation and management of national Cybersecurity Incident Response Team (CIRT)	1 1	n/a n/a
Quality		
All papers will:		
• Define issues clearly and succinctly, with the nature and scope of the issues being clear	100%	n/a
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	n/a
• Have recommendations that are unambiguous	100%	n/a
• Examine implementation issues and provide guidance where appropriate	100%	n/a
• Be prepared with due professional care	100%	n/a
Timeliness		
All services delivered by dates required	100%	n/a
Location		
Grand Cayman and Overseas	100%	n/a
Cost	**$75,000**	**$0**

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Information and Communication Technology Authority (ICTA) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure by Information and Communication Technology Authority (ICTA). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	ICT 8 $	ICT 9 $	ICT 10 $	ICT 11 $	ICT 12 $	ICT 13 $	ICT 14 $
JULY							
AUGUST							
SEPTEMBER	7,633	6,250	25,095	10,939	2,053	10,650	18,750
OCTOBER							
NOVEMBER							
DECEMBER	7,633	6,250	25,095	10,939	2,053	10,650	18,750
JANUARY							
FEBRUARY							
MARCH	7,633	6,250	25,095	10,939	2,053	10,650	18,750
APRIL							
MAY							
JUNE	7,633	6,250	25,095	10,939	2,053	10,650	18,750
TOTAL	**30,532**	**25,000**	**100,383**	**43,757**	**8,215**	**42,602**	**75,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Information and Communication Technology Authority (ICTA) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Information and Communication Technology Authority (ICTA) will be delivered for the 2015/16 financial year.

_____

Honourable D. Kurt Tibbetts, OBE, JP
Minister of Planning, Lands, Agriculture Housing and Infrastructure
On behalf of Cabinet

_____

Chairman of the Board
Information and Communication Technology Authority (ICTA)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

INTERNATIONAL COLLEGE OF THE CAYMAN ISLANDS (ICCI)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and International College of the Cayman Islands (ICCI) has agreed that the International College of the Cayman Islands (ICCI) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the International College of the Cayman Islands (ICCI) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the International College of the Cayman Islands (ICCI) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the International College of the Cayman Islands (ICCI) during the 2015/16 are documented below.

ICC 1	Teaching of Tertiary Education Courses	$90,000

Description

Teaching of the following degree courses:

- Master of Science: Management (Human Resources and Education)
- Master of Business Administration
- Bachelor of Science Degrees: Business Administration (Accounting and Finance), Human and Social Services, Liberal Studies and Office Administration.
- Associate of Science Degrees: Business (Accounting, Banking, Broadcasting, Finance, Hotel and Tourism Management and Information Systems), General Studies, and Office Administration

The funds allocated are to be used exclusively for items related to teaching and learning including: student support services; educational supplies; faculty fees; tutors; learning labs.
Courses/programmes of study may be expanded or altered based on demand.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Master's Level Degree Programs Offered	2	2
• Bachelor's Level Degree Programs Offered	4	4
• Associate's Level Degree Programs Offered	3	3
Quality		
• Faculty holds a minimum of a Bachelor's degree with appropriate professional experience, professional designation / certification or Master's degree	100%	100%
• Programs taught in accordance with international tertiary educational standards based on an American curriculum.	100%	100%
• Institutionally accredited by the Accrediting Council for Independent Colleges and Schools (ACICS, Washington, DC, USA) and registered by the University Council of Jamaica (UCJ)	100%	100%
Timeliness		
• Fall, Winter, Spring and Summer quarters	100%	100%
Location		
• ICCI Campus, Grand Cayman	100%	100%
Cost	**$90,000**	**$90,000**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the International College of the Cayman Islands (ICCI) for delivery of the outputs described in Section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly and a report provided at the end of each quarter (no more than 20 days after the end of any quarter period) to the Minister of Education, Employment, and Gender Affairs. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy herself that the outputs have in fact been delivered to a satisfactory standard and that the funding was used for its intended purpose as set out in section 2 of this agreement. The report will be titled, "Institutional Effectiveness" and will include the following information:

Section I (reflective of data from the quarter under review)

Student demographics

1. Current number of Full time Students
2. Current number of Part-Time Students
3. Definition of Full and Part Time
4. Current number of Male Students
5. Current number of Female Students
6. Current number of Caymanian students
7. Current number of non-Caymanian students

Section II (reflective of programmes delivered in the quarter under review)

Programme Summary

1. Names of Associate Degree Programmes
2. Names of Bachelor's Degree Programmes
3. Names of post graduate degree programmes
4. Names of any other programmes

Programme Details

1. Brief description of each programme listed above including learning objectives and programme length.

Programme Trends

Total number of students enrolled in each ICCI programme.

Section III (reflective of data from the quarter under review)

Retention Report

1. Total number of students that did not return in the respective semester.
2. Exit interview report which provides the following information for those students who did not return to UCCI. Of those who did not return how many:
    a. Transferred to an overseas university.
    b. Transferred to UCCI.
    c. Transferred to Truman Bodden Law School.
    d. Reported taking a quarter off for personal reasons, but expected to return in a future quarter.
    e. Reported taking a quarter off for professional (work related) reasons, but expected to return in a future quarter.
    f. Reported leaving higher education with no plans at this time to return secondary to academic challenges.
    g. Reported leaving higher education with no plans at this time to return secondary to work related or personal reasons.
    h.

Section IV (reflective of data from the most recent commencement ceremony)

Graduation Report

1. Date of graduation
2. How many students graduated
3. Breakdown of students by programme
4. Of those who graduated:
    a. How many were employed at graduation.
    b. How many have been accepted at an overseas institution and will be continuing studies overseas.
    c. How many have enrolled in a subsequent programme at ICCI and will be continuing their studies at ICCI.
    d. How many have enrolled at Truman Bodden Law School and will be continuing their studies locally.
    e. How many have enrolled at UCCI and will be continuing their studies locally.
    f. How many received raises as a result of their ICCI education.
    g. How many received promotions or employment advancement as a result of their ICCI education.

Section V (reflective of data from the semester under review)

Private Sector Partnership Report

Provide details of private sector involvement in developing and delivering programmes. This should include the following information.

1. How many companies were engaged across all programmes.
2. For each company/organisation engaged provide the company/organisation name, the programme they were involved with and the scope of their involvement in the delivery and development of the respective programme.

Invoice will be paid within twenty days at the end of each month following the invoice date. The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**ICC 1 $**
JULY	
AUGUST	22,500
SEPTEMBER	
OCTOBER	
NOVEMBER	22,500
DECEMBER	
JANUARY	
FEBRUARY	22,500
MARCH	
APRIL	
MAY	22,500
JUNE	
TOTAL	**90,000**

IN SIGNING THIS AGREEMENT

- International College of the Cayman Islands (ICCI) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the International College of the Cayman Islands (ICCI) will be delivered for the 2015/16 financial year.

_____

Honourable Tara Rivers, JP
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Chairman of the Board
International College of the Cayman Islands (ICCI)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

KEMAR HYMAN

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Kemar Hyman has agreed that the Kemar Hyman will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Kemar Hyman is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Kemar Hyman during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Kemar Hyman during the 2015/16 are documented below.

KEH 1	Elite Athlete Programme	$39,425

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of elite athletes	1	1
• Number of international track meets	5-7	2
• Number of local events	2-3	2
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	2
• Number of quarterly reports submitted	4	4
Quality		
• Number of elite athletes	100%	100%
• Number of international track meets	100%	100%
• Number of local events	100%	100%
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	100%	N/A
• Number of quarterly reports submitted	100%	N/A
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman, International	100%	100%
Cost	**$39,425**	**$39,425**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Kemar Hyman for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Kemar Hyman. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	KEH 1 $
JULY	9,856
AUGUST	
SEPTEMBER	
OCTOBER	9,856
NOVEMBER	
DECEMBER	
JANUARY	9,856
FEBRUARY	
MARCH	
APRIL	9,856
MAY	
JUNE	
TOTAL	**39,425**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Kemar Hyman undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Kemar Hyman will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Kemar Hyman

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

MARITIME AUTHORITY OF THE CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Maritime Authority of the Cayman Islands has agreed that the Maritime Authority of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Maritime Authority of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Maritime Authority of the Cayman Islands during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Maritime Authority of the Cayman Islands during the 2015/16 are documented below.

SHP 1	Policy Advice to Cabinet	$172,405

Description

Provision of advice to Cabinet on:

- Drafting of new and amending existing shipping legislation;
- Preparation of draft Cabinet Papers and briefs on shipping matters;
- Implementation of Cayman Islands statutory requirements;
- Preparation and upkeep of Classification Society Agreements;
- Effect of International Maritime Affairs on domestic policy;
- Extension of International maritime conventions, treaties and similar agreements to the Cayman Islands;
- Policy and economic issues in the maritime and related sectors affecting the Cayman Islands; and
- Attendance at and Cayman Islands input to international fora (e.g. IMO and ILO).

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of Hours providing policy advice, ministerial services, and fulfilling information request.	725	725
Quality		
• Legislative proposals are produced in the form of draft bills and regulations after appropriate consultation with the private and public sectors	100%	100%
• Cabinet papers, notes and briefings are prepared showing accurately all pertinent information required to support legislative proposals, recommendations or other issues being addressed; reviewed by Chief Executive Officer (CEO)	100%	100%
• Shipping Notices prepared in response to needs within the industry and reviewed by relevant sections within MACI with final review by CEO	100%	100%
• Agreements with outside bodies prepared in consultation with relevant sections of MACI and the outside body concerned, with final review by CEO	100%	100%
• Extension and application of international conventions under constant review and where applicable to Cayman islands are given effect through national shipping legislation	100%	100%
• Return of information to the International Maritime Organization (IMO) as required under international agreement	100%	100%
• Policy position determined after appropriate consultation (MACI, Industry, Cabinet etc) and Cayman islands position then presented to the relevant forum through Cayman delegation at meetings	100%	100%

Timeliness		
• Legislative proposals, Cabinet papers, notes, briefings and shipping notices delivered by target date where applicable, otherwise as the need arises	100%	100%
• Agreements with outside bodies kept under constant review and updated or replaced as the need arises - at least once per year	100%	100%
• Extension of Conventions under constant review and procedures for acceptance invoked as required, including development of appropriate national legislation	100%	100%
• Information returned to IMO by target dates as appropriate	100%	100%
Location		
George Town, Grand Cayman; Southampton, UK	100%	100%
Cost	**$172,405**	**$172,405**
Related Broad Outcome: A Strong, Thriving and Increasingly Diverse Economy		

SHP 2	**Provision of Technical Advice and Support to Government Agencies, Private Sector and the General Public**	**$93,844**

Description

Provide advice to all Government departments and agencies, the private sector and the public in general pertaining to maritime matters to include, but not limited to:

- Administrative services to National Maritime Security Council
- Cayman Islands Ship Owners Advisory Committee
- Cayman Islands Yacht Owners Advisory Committee
- Maritime Sector Consultative Committee
- Marine Patrol Strategy Work Group
- Red Ensign Group
- Voluntary International Maritime Organization Member State Audit Scheme (VIMSAS) Steering Committee

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Advise and attend Ship Owners Advisory Committee meetings	1	1
• Advise and attend Yacht Manager Advisory Committee meeting	1	1
• Attend Maritime Sector Consultative Committee meeting	4	4
• Attend Red Ensign Group meetings	1	1
• Produce Committee Minutes and agendas	6	6
• Voluntary International Maritime Organization Member State Audit Scheme meetings	0-3	0-3
Quality		
• Boards are served on by Director or senior management	100%	100%
• Minutes of meetings drafted in correct format, vetted and amended as necessary by respective committees	100%	100%
• Minutes are subject to internal peer review	100%	100%
Timeliness		
• Attendance at meetings when meetings are called - within the time frame agreed upon	100%	100%
• Notification of meetings and distribution of agenda one week prior to date of meeting	100%	100%
• Minutes circulated within four weeks after date of meeting	100%	100%
Location		
George Town, Grand Cayman, Worldwide (Red Ensign rotates locations on an annual basis)	100%	100%
Cost	**$93,844**	**$93,844**

Related Broad Outcome:

A Strong, Thriving and Increasingly Diverse Economy

SHP 4	State Inspections and Investigation Services	$67,897

Description

Provide inspections and investigations in line with the International standards:

- Provide inspection and investigations, involving Port State Control inspections on ships entering Cayman Islands waters under the Caribbean MOU to international standards including Marine Pollution (MARPOL) inspection.
- Conduct casualty investigations as necessary and in compliance with international standards.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of Hours spent on inspections and investigations, involving Port State Control inspections on ships entering Cayman Islands waters.	180	180
• Number of Hours spent conducting casualty investigations in compliance with international standards	180	180
Quality		
• Inspection reports are reviewed to ensure vessel standards are met by Senior Management	100%	100%
• Review casualty investigation and report findings as required by the Merchant Shipping Law (2004 Revision)	100%	100%
Timeliness		
• Conduct inspections within 12 hours of dropping anchor	100%	100%
• Initiate casualty investigations upon notification within 24 hours	100%	100%
Location		
• George Town, Grand Cayman and CISR UK office	100%	100%
• Surveys worldwide at ports where the vessels lie	100%	100%
Cost	**$67,897**	**$67,897**

Related Broad Outcome:
A Strong, Thriving and Increasingly Diverse Economy

SHP 5	Long Range Identification and Tracking of Ships (LRIT)	$85,000

Description

Provide long range identification and tracking of ships in line with the International standards due to amendments (2008) to the SOLAS Convention:

- Require ships to automatically transmit four position reports per day which will be available to the Cayman Islands and to other States when the ship is within 1,000 nautical miles of their coastline.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of Ships registered (vessels over 300 gross tonnage on international voyages.	572-625	572-625
Quality		
• Ensure the Cayman Islands continue to meet the obligations under the SOLAS Convention.	100%	100%
• To facilitate the exchange of information on ships' positions.	100%	100%
Timeliness		
• Continuous – 24/7	100%	100%
Location		
• George Town, Grand Cayman and CISR UK office	100%	100%
Cost	**$85,000**	**$85,000**

Related Broad Outcome:
A Strong, Thriving and Increasingly Diverse Economy

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Maritime Authority of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister for Financial Services, Commerce and Environment by Maritime Authority of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	SHP 1 $	SHP 2 $	SHP 4 $	SHP 5 $
JULY	14,506		5,658	7,083
AUGUST	14,506		5,658	7,083
SEPTEMBER	14,506	3,509	5,658	7,083
OCTOBER	14,506		5,658	7,083
NOVEMBER	14,506		5,658	7,083
DECEMBER	14,506	3,509	5,658	7,083
JANUARY	14,506		5,658	7,083
FEBRUARY	14,506	32,523	5,658	7,083
MARCH	14,506	3,510	5,658	7,083
APRIL	14,506		5,658	7,083
MAY	14,506	47,283	5,658	7,083
JUNE	14,506	3,510	5,658	7,083
TOTAL	**172,405**	**93,844**	**67,897**	**85,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Maritime Authority of the Cayman Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Maritime Authority of the Cayman Islands will be delivered for the 2015/16 financial year.

_____

Honourable Wayne Panton, JP
Minister of Financial Services, Commerce and Environment
On behalf of Cabinet

_____

Chairman of the Board
Maritime Authority of the Cayman Islands

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

MISS CAYMAN ISLANDS COMMITTEE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

4. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Miss Cayman Islands Committee has agreed that the Miss Cayman Islands Committee will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Miss Cayman Islands Committee is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Miss Cayman Islands Committee during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

5. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Miss Cayman Islands Committee during the 2015/16 are documented below.

MCIC 1	**Organization of Miss Cayman Committee Pageant**	**$50,000**
Description The administration, organization, promotion and execution of the Miss Cayman Islands Pageant		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
Local Miss Cayman Beauty Pageant arranged	1	1
Representation at an International Pageant	1	0
Quality		
Pageants conducted in accordance with International Industry standards	90-100%	90-100%
Timeliness – Annual contest		
January 2016	100%	100%
Location(Event held at Lion Centre)		
Cayman Islands	100%	100%
Cost	**$50,000**	**$50,000**
Related Broad Outcome: A Strong, Thriving and Increasingly Diverse Economy		

6. PAYMENT ARRANGEMENTS

Cabinet will pay the Miss Cayman Islands Committee for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Miss Cayman Islands Committee. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**NGS 26 $**
JULY	12,500
AUGUST	
SEPTEMBER	
OCTOBER	2,500
NOVEMBER	
DECEMBER	
JANUARY	2,500
FEBRUARY	
MARCH	
APRIL	2,500
MAY	
JUNE	
TOTAL	**$50,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Miss Cayman Islands Committee undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Miss Cayman Islands Committee will be delivered for the 2015/16 financial year.

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Honourable Moses Kirkconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Chairman of the Board
Miss Cayman Islands Committee

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

MUSIC THERAPY WITHOUT BORDERS / CAYMAN MUSIC THERAPY

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Music Therapy without Borders / Cayman Music Therapy has agreed that the Music Therapy without Borders / Cayman Music Therapy will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Music Therapy without Borders / Cayman Music Therapy is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Music Therapy without Borders / Cayman Music Therapy during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Music Therapy without Borders / Cayman Music Therapy during the 2015/16 are documented below.

CMT 1	Music Therapy Services	$59,661

Description

Music therapy is a clinical evidence-based use of musical interventions to address the physical, emotional, cognitive and social needs of clients to help them reach individual goals. Music therapy is accessible to all children and young people including those with severe or profound disabilities or with more challenging behaviour as it uses non-traditional approaches to engage them musically. The output is to provide music therapy services to the Lighthouse school, Sunrise Adult Training Centre (SRC) and Therapeutic behaviour provision and the Early Intervention Programme (EIP).

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Clients served at SRC	23-25	25
• Children served at Lighthouse School	40-50	45
• Children served at therapeutic Centres	6-15	N/A
• Number of served at EIP	25-35	55
• Number of reports to be submitted	2	N/A
• Service evaluation	1	N/A
Quality		
• Music Therapy Services to be provided by a qualified and certified Music Therapist	100%	100%
• Interim and final narrative reports detaling progress towards achiving outcomes for the clients t each setting and feedback from service users	100%	100%
• Evaluation completed by feedback from settings students	100%	100%
Timeliness		
• Music Therapy Services to be delivered over academic year from September through June	100%	100%
• Interim report to be received by 14th January 2015	100%	100%
• Final Annual Report to be received by 24th July 2015	100%	100%
• Annual evaluation of service to include service users	100%	100%
Location		
• Cayman Islands	100%	100%
Cost	**$59,661**	**$59,661**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Music Therapy without Borders / Cayman Music Therapy for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Employment and Gender Affairs by Music Therapy without Borders / Cayman Music Therapy. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CMT 1 $**
JULY	0
AUGUST	0
SEPTEMBER	5,966
OCTOBER	5,966
NOVEMBER	5,966
DECEMBER	5,966
JANUARY	5,966
FEBRUARY	5,966
MARCH	5,966
APRIL	5,966
MAY	5,966
JUNE	5,966
TOTAL	**59,661**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Music Therapy without Borders / Cayman Music Therapy undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Music Therapy without Borders / Cayman Music Therapy will be delivered for the 2015/16 financial year.

_____

Honourable Tara Rivers, JP
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Music Therapy without Borders / Cayman Music Therapy

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL COUNCIL OF VOLUNTARY ORGANISATIONS (NCVO)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and National Council of Voluntary Organisations (NCVO) have agreed that the National Council of Voluntary Organisations (NCVO) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the National Council of Voluntary Organisations (NCVO) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Council of Voluntary Organisations (NCVO) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

1. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the National Council of Voluntary Organisations (NCVO) during the 2015/16 are documented below.

NCV 1	The National Council of Voluntary Organizations (NCVO)	**$54,000**
Description Operational expenses and general expenditure relating to providing provision of early childhood care and education services which is in compliance with Education Council Guidelines for Early Childhood Care and Education Centres (2013)		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Provision of Early Childhood services from July 2015- June 2016 in compliance with the Education Council Guidelines for Early Childhood Care and Education Centres	1	1
Quality		
• Richard Arch Children's Centres (Jack and Jill Nursery and Miss Nadine's Preschool) to deliver services in compliance with Education Council Guidelines for Early Childhood Centres to the standard with which to receive re-registration on an annual basis	100%	90-100%
Timeliness		
• Quarterly reports to be submitted to the Ministry of Education, Employment and Gender Affairs demonstrating compliance with Education Council Guidelines for Early Childhood Care and Education Centres	100%	100%
Location		
NCVO, Richard Arch Children's Centre, Anthony Dr. George Town Grand Cayman	100%	100%
Cost	**$54,000**	**$54,000**
Related Broad Outcome: A Centre of Excellence in Education		

2. PAYMENT ARRANGEMENTS

Cabinet will pay the National Council of Voluntary Organisations (NCVO) for delivery of the outputs described in Section 2 of this Agreement.

Cabinet will pay The National Council of Voluntary Organizations (NCVO) for delivery of the outputs described in section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Minister of Education, Employment and Gender Affairs by The National Council of Voluntary Organizations (NCVO) via email to the Early Childhood Care and Education Unit. The invoice will contain sufficient evidence of the outputs delivered to satisfy the Minister that the outputs have in fact been delivered. Information regarding compliance with the Education Council Guidelines for Early Childhood Centres (2013) will be submitted in the form of annual re-registration forms (one time per year), Education Quality Assurance Unit reports (when available), information from the Ministry's Early Childhood Care and Education Unit to the Minister, and any other agencies involved with the re-registration process (e.g. Department of Environmental Health, Public Health, Fire Services).

The The National Council of Voluntary Organizations (NCVO) will reserve five (5) spaces (to be flexible and to allow for expected staff: child ratio to continue to be adhered to) during the fiscal year for Caymanian children to attend their programme free of cost. These children will initially be identified by agencies including, but not limited to, Department of Children and Family Services, the Crisis Centre, Passport to Success or Health Services Authority and vetted by the Ministry of Education, Employment and Gender Affairs' Early Childhood Care and Education Unit. The legal guardian will complete the Ministry of Education's Early Childhood Assistance Programme funding form to ensure that information and data is held at the Ministry of Education on the children who receive the spaces.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	NCV 1 $
JULY	
AUGUST	
SEPTEMBER	13,500
OCTOBER	
NOVEMBER	
DECEMBER	13,500
JANUARY	
FEBRUARY	
MARCH	13,500
APRIL	
MAY	
JUNE	13,500
TOTAL	**54,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Council of Voluntary Organisations (NCVO) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Council of Voluntary Organisations (NCVO) will be delivered for the 2015/16 financial year.

_____

Honourable Tara Rivers, JP
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

National Council of Voluntary Organisations (NCVO)
30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL COUNCIL OF VOLUNTARY ORGANISATIONS (NCVO)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Council of Voluntary Organisations (NCVO) has agreed that the National Council of Voluntary Organisations (NCVO) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the National Council of Voluntary Organisations (NCVO) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Council of Voluntary Organisations (NCVO) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the National Council of Voluntary Organisations (NCVO) during the 2015/16 are documented below.

NCV 2	Foster Care for Children	$225,000
Description Provision of foster care for children who are unable to be placed in private homes as determined by the Courts and the Department of Children and Family Services.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity Number of children fostered	4-9	4-9
Quality Foster care meets standards outlined in the Department of Children and Family Services' document "Foster Care Programme-Policy Statement	90-100%	90-100%
Timeliness Foster Care is provided up to 24 hours per day, and up to seven days per week, throughout the year depending upon the placement.	90-100%	90-100%
Location National Council of Voluntary Organisations, Nadine Andreas Residential Foster Home, 90B Anthony Drive, George Town		
Cost	**$225,000**	**$225,000**
Related Broad Outcome: A More Secure Community		

NCV 3	NCVO General Programmes and NCVO Children Services	$117,180

Description

Provision of National Council of Voluntary Organisation (NCVO) Children's Services Programmes.

Measures	2015/16 Budget	2014/15 Forecast
Quantity Richard Arch Children's Centre incorporates the NCVO offices. The following programmes are administrated and housed on the Anthony Drive location: the John Gray Fund, Caring Cousins Lunch Support, the Bargain Shop, Miss Nadine's pre-school / Jack & Jill Nursery and the Nadine Andreas Residential Foster Home	5	5
Quality Richard Arch Children's Centre provides pre-school care and education in accordance with the guidelines set by the Department of Early Education All NCVO programmes are overseen by an Executive Board and reviewed where appropriate by relevant Departments	90-100%	90-100%
Timeliness Richard Arch Children's Centre operates Monday-Friday (closed public holidays and in August), the Nadine Andreas Residential Foster Home is open year round. NCVO offices are open year round except on public holidays and for 1 week in December.	90-100%	90-100%
Location All of the NCVO Programmes are located or administered on 90A and 90B Anthony Drive, George Town, Grand Cayman		
Cost	**$117,180**	**$117,180**

Related Broad Outcome:

A More Secure Community

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Council of Voluntary Organisations (NCVO) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister Community Affairs, Youth and Sports by National Council of Voluntary Organisations (NCVO). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**NCV 2 $**	**NCV 3 $**
JULY	18,750	9,765
AUGUST	18,750	9,765
SEPTEMBER	18,750	9,765
OCTOBER	18,750	9,765
NOVEMBER	18,750	9,765
DECEMBER	18,750	9,765
JANUARY	18,750	9,765
FEBRUARY	18,750	9,765
MARCH	18,750	9,765
APRIL	18,750	9,765
MAY	18,750	9,765
JUNE	18,750	9,765
TOTAL	**225,000**	**117,180**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Council of Voluntary Organisations (NCVO) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Council of Voluntary Organisations (NCVO) will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

National Council of Voluntary Organisations (NCVO)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL DRUG COUNCIL (NDC)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Drug Council (NDC) has agreed that the National Drug Council (NDC) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the National Drug Council (NDC) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Drug Council (NDC) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the National Drug Council (NDC) during the 2015/16 are documented below.

3. PAYMENT ARRANGEMENTS

NDC 1	Policy, Prevention, Research, Information, Monitoring and Evaluation	$552,958

Objective: To reduce the negative impacts of alcohol, tobacco and other drugs in our communities through the provision of policy advice, operating prevention programmes, initiating research activities, distributing relevant information; and monitoring, evaluating and reporting.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Review and provide feedback to update relevant legislative areas related to alcohol and other drugs	2-4	2
• School and community curricula for prevention developed and implemented	2-4	4
• Prevention, Education and Awareness presentations/campaigns to schools, community and prisons	175-225	200
• INCB data collected and reported quarterly and annually	4-5	4
• Research - Conduct Prison Survey, CB Study / Pilot Primary School Survey	2-3	1-CISDUS
• Ongoing contact with stakeholders for the review, update and implementation of the National Anti-Drug strategy	35-50	40
• Programme Evaluation	1-2	2
Quality		
• Policy/Legislative documents include local and international data/information and recommendations for development.	90-100%	90%
• Curricula for prevention is completed to ensure standardization, and accurate delivery of programmes	95-100%	90%
• Ongoing presentations and an increased number of awareness campaigns	90-100%	95%
• INCB reporting conducted within agreed framework	90-100%	100%
• Research administration, data collection, analysis and reporting conducted using established best practice methodology	90-100%	95%
• Meetings are conducted to update and implement the NADS to meet established timelines and to comply with key indicators.	100%	100%
• Evaluation reports are conducted by qualified evaluator	100%	100%
Timeliness		
• Survey/research information distributed to stakeholders within 3 months and the public within 4 months of administration	90-100%	100%
• Minimum of 4 modules/programme curricula developed by June 30th 2016	100%	N/A
• INCB reporting conducted within agreed timeframes	90-100%	89%
• All other measures completed within agreed timelines	90-100%	90%
Location		
Cayman Islands	100%	100%
Cost	**$552,958**	**$552,958**

Cabinet will pay the National Drug Council (NDC) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Health and Culture – Health and Culture by National Drug Council (NDC). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**NDC 1 $**
JULY	
AUGUST	
SEPTEMBER	168,990
OCTOBER	
NOVEMBER	
DECEMBER	118,260
JANUARY	
FEBRUARY	
MARCH	138,450
APRIL	
MAY	
JUNE	127,258
TOTAL	**552,958**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Drug Council (NDC) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Drug Council (NDC) will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home Affairs, Health and Culture – Health and Culture
On behalf of Cabinet

_____

National Drug Council (NDC)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL GALLERY OF THE CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Gallery of the Cayman Islands has agreed that the National Gallery of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the National Gallery of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Gallery of the Cayman Islands during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

1. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the National Gallery of the Cayman Islands during the 2015/16 are documented below.

GAL 1	National Art Exhibitions and Festivals	$116,193

Description

Provision of exhibitions of visual arts, art festivals, and related educational programming, for students, residents and visitors. Including;

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of exhibits in Central Venue	4	7
• Target of visitors for each exhibition	4,000	4,000
• Target of visitors for offsite exhibition	100	100
• Education resources for exhibitions	8	8
• Blue Dragon Trail	1	1
• Management of NGCI Facility	1	1
Quality		
Exhibitions mounted in accordance with international guidelines	100%	100%
Quality determined by visitor numbers and feedback	100%	100%
Timeliness		
▪ Metamorphosis (July –August 2014)	100%	100%
▪ Cayman Sand (Feb/March 2015)	100%	100%
▪ Permanent Galleries Exhibitions (ongoing)	100%	100%
▪ GINE – Solo Exhibition by Wray Banker (Apr – Jun 14)	100%	100%
▪ Education resources for exhibitions	100%	100%
▪ Blue Dragon Public Art Project	100%	100%
Location		
The National Gallery, Easterly Tibbetts Highway	100%	100%
Cayman Brac Heritage House	100%	100%
Districts around the Cayman Islands	100%	100%
Cost	**$116,193**	**$116,193**

Related Broad Outcome:

A Centre of Excellence in Education

GAL 2	National Art Collections (art acquisition, documentation, promotion and preservation of cultural artifacts)	$67,036

Description

Provision to acquire, conserve, and exhibit a National Art Collection and related research materials (database, conservation materials, and art library):

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Management of Collections Storage Facility & Art Library	2	1
• Library collection (Books, arts journals, magazines, DVD's and videos for public loan)	2,800	2,700
• Number of artworks in NGCI's National Collection	180	165
• Collections management - electronic filing and conservation	1	1
• Development of classroom and education materials relating to National Collection and the History of Caymanian Art	10	10
• National Art Collection Guide (research/development/publishing)	1	
• Audit of collection conditions twice annually	2	1
	1	1
Quality		
• Managed in accordance with the NGCI Collections Management Policy and the MA (UK) and ICOM Code of Ethics and universal environmental standards for storing artwork.	100%	100%
• Increased public access to and enjoyment of National Collection increase through donations and purchases	100%	100%
• Increase Library holdings through donations and purchase	100%	100%
• Accession records of collection kept up to date in hard copy and computer files	100%	100%
• National Art Collection Guide (research/development/publishing)	100%	100%
• Successful condition audits	100%	100%
Timeliness		
Data, collections and files updated continually.	100%	100%
Location		
The National Collection is displayed at the National Gallery facility. The Art Library comprising books, journals, magazines, DVD's and other research material is housed at the Education Centre. Collections Storage Facility is off premises in Industrial Park.	100%	100%
Cost	**$67,036**	**$67,036**

Related Broad Outcome:

A Centre of Excellence in Education

GAL 3	Education Programmes and Outreach Programmes	$63,000

Provision of arts education programmes (children and youth), continuing education programmes (adult), internships, career advice and scholarships that promotes the practice and appreciation of the visual arts of the Cayman Islands and beyond. Provision of outreach programmes for therapeutic and rehabilitation purposes:

Education programmes (children and youth): Active Learning Sessions (new school programme); Walkers Art Clubs Primary; Walkers Art Club Primary Brac; Walkers Art Club Secondary; Walkers Art Club Teen; NGCI Summer of Art Programme; Cayman Brac Summer Camp; Family Fun Sessions; Student Graduate Award programme.
Cont. Education programmes (adult): National Gallery Lecture Series; National Gallery Workshop Series; Cayman Brac Adult Art Programme; Cayman Brac Live Studio; Open Studio; CineClub; NGCI Staff Training.
Scholarships, Internships and Training: Passport2Art Creative Careers Programme; Visual Arts Scholarship; Workshop scholarships; Deutsche Bank Internship; work experience programme; Art Careers Day.
Outreach programmes: Meet Me with The Pines; Art Haven (Northward & Art Eagle House/Fairbanks & Caribbean Haven); Elderly Artists Cayman Brac; Sunrise Art Club; Walkers Art Club (Special Needs).

Short term goals

- Promote the appreciation and practice of visual art in the Cayman Islands by teaching art skills; roll out the new cross curricular school programme; instructors integrate information about risk and protective factors into their arts curriculum; increase training for the school teachers; support the CXC/GCSE/A-level art programmes; provide students with information and training about creative careers.

Long term goals

- Foster lifelong interest in the arts; improve social behaviour; strengthen peer, mentor, and family relationships; improve academic performance and commitment to school and lifelong learning; provide opportunities to perform and exhibit art; provide an after school safe haven; raise self-esteem; divert at-risk youth from the juvenile justice system; develop stronger relationships with partner organisations Description.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
Rent for National Gallery Education Centre	1	1
Education Programmes (children and youth)		
School tours (exhibitions)	30	30
Cayman Brac Art Camp	1	1
Annual graduating Student award	10	10
Cont. Education Programmes (adult)		
NGCI Lecture Series	10	8
NGCI Workshop Series	15	20
CineClub	24	24
Open Studio	On Demand	On Demand
Scholarships/Internships and Training		
Passport2Art Work Experience/ Intern Programme	22	22
NGCI Adult Art Scholarship	5	1
Art Careers Day	1	1
NGCI Staff Training Sessions	10	10
Ed & Barbara Oliver Teen Scholarship	On Demand	On Demand
Outreach Programmes		
Sunrise Art Club		
Annual Seniors Tea Party	10	11
	1	1

Quality		
Lectures/demos prepared and delivered accurately and professionally. Workshops and training sessions delivered by qualified personnel.	100%	100%
Education programmes managed by Kerwin Ebanks and instructed by Kerwin Ebanks, NGCI staff, guest lecturers and instructors (x8); Simone Scott (Cayman Brac) and Debbi Trumbach (Little Cayman).	100%	100%
Timeliness		
Education Programmes (Children and youth)		
Annual Graduating Student awards – Once Annually	100%	100%
School tours (exhibitions) – all year on demand	100%	100%
Cont. Education Programmes (adult)		
NGCI Lecture & Workshop Series – Throughout the year	100%	100%
CineClub – Bi-Monthly	100%	100%
Open Studio – On demand	100%	100%
Scholarships/Internships and Training		
Passport2Art Work Experience/ Intern Programme (on demand x15)	100%	100%
NGCI Adult Art & Ed & Barbara Oliver Teen Scholarship – On Demand	100%	100%
NGCI Staff Training Sessions – Monthly & on demand	100%	100%
Outreach Programmes		
Sunrise Art Club	100%	100%
Annual Senior Tea Party	100%	100%
Location		
Youth, family and adult programmes (GCM) at the National Gallery facility on Easterly Tibbetts Hwy.	100%	100%
Youth and adult programmes (CYB) at the Heritage House and various schools	100%	100%
Outreach programmes at Northward and Fairbanks Prisons, Eagle House, Caribbean Haven Rehabilitation Centre, Kirkconnell Community Centre Cayman Brac.	100%	100%
Cost	**$63,000**	**$63,000**

Related Broad Outcome:

A Centre of Excellence in Education

GAL 4	Art information – Promotion, Scholarship, Publication & Facilities	$155,621

Description

Provision for the development, promotion and publication of Cayman Islands Visual Art Information, both locally and overseas, including consultation to Government on matters relating to arts and culture and related policies:

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Providing a well maintained, accessible and inviting facility	1	1
• Management and upkeep of national database of Caymanian artists and artwork	1	1
• Development, publication and public presentation of matters relating to Caymanian art, art history and Caymanian cultural heritage (via local and international media, conferences, and lectures)	25	22
• Management of NGCI social media platforms, Website, Membership Database, Volunteer Database, Gift Shop/Art Café & Facility Rentals	7	7
• Preparation and publishing of NGCI e-bulletin	52	52
• Consultation & support to the Ministry of H&C, Cabinet & Other Gov't Depts. in matters relating to arts & Culture & related Policy	10	8
• Development and adherence to NGCI Marketing Strategy	1	1
• Consultations with local businesses & artist regarding marketing, selection, installation, education etc. for visual arts	25	25
• Participation internat'l art competitions, fairs & Other events that disseminate knowledge of Caymanian art both locally & internat'l	4	2
Quality		
• Information and reporting prepared accurately, professionally and in a timely manner	100%	100%
• Quality determined by visitor and participants comments and feedback, and by attendees improved skill level and increased knowledge base	100%	100%
• Increased international appreciation and understanding of the unique arts and culture of the Cayman Islands	100%	100%
• Marked increase in new membership base and updated	100%	100%
• Continued recruitment and training of volunteers and updated	100%	100%
Timeliness		
• Providing a well maintained, accessible, inviting facility (ongoing)	100%	100%
• Management & upkeep of national database of Caymanian artists and artwork, NGCI Gift Shop, Art Café, Facility Rental Dept., NGCI social media platforms (ongoing)	100%	100%
• Development & publication of the NGCI National Collections Guide (ongoing)	100%	100%
• Preparation and publishing of NGCI e-bulletin (weekly)	100%	100%
Location Delivered from the National Gallery's facility on Easterly Tibbetts Hwy.		
Cost	**$155,621**	**$155,621**

Related Broad Outcome:

A Centre of Excellence in Education

2. PAYMENT ARRANGEMENTS

Cabinet will pay the National Gallery of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Health and Culture – Health and Culture by National Gallery of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	GAL 1 $	GAL 2 $	GAL 3 $	GAL 4 $
JULY				
AUGUST				
SEPTEMBER	29,048	16,759	15,750	38,905
OCTOBER				
NOVEMBER				
DECEMBER	29,048	16,759	15,750	38,905
JANUARY				
FEBRUARY				
MARCH	29,048	16,759	15,750	38,905
APRIL				
MAY				
JUNE	29,049	16,759	15,750	38,906
TOTAL	**116,193**	**67,036**	**63,000**	**155,621**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Gallery of the Cayman Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Gallery of the Cayman Islands will be delivered for the 2015/16 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Ministry of Home Affairs, Health and Culture – Health and Culture
On behalf of Cabinet

_____

Chairman of the Board
National Gallery of the Cayman Islands

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL HOUSING DEVELOPMENT TRUST

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Housing Development Trust has agreed that the National Housing Development Trust will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the National Housing Development Trust is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Housing Development Trust during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the National Housing Development Trust during the 2015/16 are documented below.

NHT 4	Administration of the Affordable Housing Initiative	$145,525

Description

Administer the lease of the Affordable Housing Initiative Program and provide support services to low income Caymanian families.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of site visits	80-100	80-100
• Number of leases under special debt servicing arrangements	20-24	20-24
• Number of rental applications assessed	8-10	8-10
• Number of job orders processed and client assessed	740-900	740-900
• Number of community service projects	2	2
Quality		
• Site visit conducted by qualified personnel	100%	100%
• All special debt service arrangements in accordance with guidelines set by the trust	95-100%	95-100%
• Job orders process in order of priority by Maintenance Manager	95-100%	95-100%
• Rental applications assessed with the guidance set by the Trust	95-100%	95-100%
• Customers expressing satisfaction with the effects of the community service to the community	95-100%	95-100%
Timeliness		
• Site reports to be completed within five days at the end of each month.	95-100%	95-100%
• Maximum time for submitting arrears report – 15 days after end of quarter	95-100%	95-100%
• Minimum of one report per month.	95-100%	95-100%
Location		
• Windsor Park Affordable Home Site, George Town	100%	100%
• West Bay Affordable Home Site, West Bay	100%	100%
• Eastern Avenue Affordable Home Site, George Town 118 Dorcy Drive, Grand Cayman	100%	100%
Cost	**$145,525**	**$145,525**

Related Broad Outcome:

5. Modern, Smart Infrastructure

NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	$231,035

Description

Administer the lease of the Government Guarantee Home Assisted Mortgage (GGHAM) Program and provide support services to low income Caymanian families.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of applications processed	250-300	10-20
• Number of special debt servicing arrangements	250-300	175-200
• Number of financial counseling	100-150	20-25
• Number of client meetings/interviews	250-300	175-200
• Number of GGHAM meetings	10-20	10-20
• Number of guarantee processed	50-75	10-20
Quality		
• Applications process according to approve guidelines	95-100%	95-100%
• All special debt service arrangements in accordance with guidelines set by the trust	95-100%	95-100%
• Financial counseling done by qualified personnel	95-100%	95-100%
• Site visits conducted by qualified personnel	95-100%	95-100%
Timeliness		
• Maximum of three days for processing of applications	95-100%	95-100%
• Maximum of five days for approval/decline response	95-100%	95-100%
• Counseling done within five days of request	80-90%	80-90%
• Site reports to be completed with five days at the end of each month	95-100%	95-100%
Location		
118 Dorcy Drive, Grand Cayman	100%	100%
Cost	**$231,035**	**$231,035**

Related Broad Outcome:

5. Modern, Smart Infrastructure

NHT 6	Administration of the New Affordable Housing Initiative	$204,035

Description

Administer the New Affordable Housing Initiative Program which provides support services to low income Caymanian families.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of applications processed	150-200	150-200
• Number of site visits	150-200	—150-200
• Number of client meetings/interview	150-200	150-200
• Number of project development meetings	150-200	—35-50
• Number of "Home Buyer Educational Counseling" classes	2	2
Quality		
• Applications process according to approve guidelines	95-100%	95-100%
• Site visits conducted by qualified personnel	95-100%	95-100%
• Development approval recorded in minutes and distributed to qualified persons	95-100%	95-100%
• HBEC classes conducted by qualified personnel	95-100%	95-100%
Timeliness		
• Maximum of three days for processing of applications	95-100%	95-100%
• Maximum of two site visit reports completed quarterly	95-100%	95-100%
• Maximum of five days for distribution of minutes	100%	100%
• Maximum of two days for reports on class conducted	95-100%	95-100%
Location		
118 Dorcy Drive, Grand Cayman	100%	100%
Cost	**$204,035**	**$204,035**

Related Broad Outcome:

5. Modern, Smart Infrastructure

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Housing Development Trust for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Planning, Lands, Agriculture Housing and Infrastructure by National Housing Development Trust. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	NHT 4 $	NHT 5 $	NHT 6 $
JULY			
AUGUST			
SEPTEMBER	36,382	57,759	51,009
OCTOBER			
NOVEMBER			
DECEMBER	36,382	57,759	51,009
JANUARY			
FEBRUARY			
MARCH	36,382	57,759	51,009
APRIL			
MAY			
JUNE	36,382	57,759	51,009
TOTAL	**145,535**	**231,035**	**204,035**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Housing Development Trust undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Housing Development Trust will be delivered for the 2015/16 financial year.

_____

Honourable D. Kurt Tibbetts, OBE, JP
Minister of Planning, Lands, Agriculture Housing and Infrastructure
On behalf of Cabinet

_____

Mr. George Anthony Powell
Chairman of the Board
National Housing Development Trust

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL TRUST OF THE CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Trust of the Cayman Islands has agreed that the National Trust of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the National Trust of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Trust of the Cayman Islands during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the National Trust of the Cayman Islands during the 2015/16 are documented below.

NAT 1	**Preservation of Natural Environments and Places of Historic Significance**	**$570,000**

Description

- Administration of programmes to protect and conserve environmentally and historically sensitive sites and species.
- Strategic management and administration to successfully recruit solicit and apply resources from the private and non-government sectors to further environmental conservation and historic preservation.
- Programmes and projects whilst working with other respective Government ministries, departments and agencies in order to maximize the available resources and the benefit to the people of the Cayman Islands.

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Acres of environmental property protected, managed and supported	3,313	2,240
• Number of historic sites protected, managed and supported	12	12
• Number of public information centres open	3	3
• Number of public recreational facilities maintained	5	5
• Number of flagship species conservation programmes	2	2
• Number of public education events	60	60
• Number of reports to government and membership	10	10
Quality		
• Preservation complies with established guidelines	100%	100%
• Visitors centres open as sources of information to the public at convenient locations and times	100%	100%
• Annual reports prepared in accordance with the National Trust Law 1987 (2010 Revision)	100%	100%
Timeliness		
• Ongoing	100%	100%
• Published annual report and audited financial statements to be prepared no later than December 31, 2015	100%	100%
Location		
• Cayman Islands	100%	100%
Cost	**$570,000**	**$470,000**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Trust of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Financial Services, Commerce and Environment by National Trust of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	NAT 1 $
JULY	142,500
AUGUST	
SEPTEMBER	
OCTOBER	142,500
NOVEMBER	
DECEMBER	
JANUARY	142,500
FEBRUARY	
MARCH	
APRIL	142,500
MAY	
JUNE	
TOTAL	**570,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Trust of the Cayman Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Trust of the Cayman Islands will be delivered for the 2015/16 financial year.

_____

Honourable Wayne Panton, JP
Minister of Financial Services, Commerce and Environment
On behalf of Cabinet

_____

Chairman of the Board
National Trust of the Cayman Islands

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

PINES RETIREMENT HOME

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Pines Retirement Home has agreed that the Pines Retirement Home will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Pines Retirement Home is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Pines Retirement Home during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Pines Retirement Home during the 2015/16 are documented below.

PRH 1	Residential and Nursing Care of Indigent, Elderly and Disabled Persons	$809,446

Description

Provision of residential nursing care to indigent elderly and disabled persons.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
Number of residents requiring residential nursing care	24-30	23-24
Quality		
• Responsive to the needs of each patient.	100%	100%
• Nursing care and supervision provided by experienced Registered Nurses licensed by Cayman Islands Health Practice Commission.	100%	100%
• Encourage each of these patients to maintain a level of independence appropriate to the patients physical and mental ability.	100%	100%
• To actively participate in decisions related to his/her daily life.	95-100%	95-100%
• Medical Treatment is delivered in accordance with their doctors orders.	100%	100%
• All Resident Care is overseen by General Practitioner, in collaboration with Health Care Team, responsive to individual needs of each resident, including Registered Nurses, Physiotherapist, Dietician, and Pines Board of Directors acting through the Manager of the Pines	80-100%	80-100%
• Activities coordinated to suit the individual needs and abilities of each resident	80-100%	80-100%
• Standards of care are delivered in accordance with the internal Policy and Procedures Manual. (Policies and procedures Manual 'Briggs Resident Care Policies and Procedures for Nursing Facilities in compliance with U.S. Federal Regulations 2nd Edition')	95-100%	95-100%
• The Manager is trained and experienced in Residential Home Management. Please see the attached for details of Management and Supervisory Services provided.	100%	100%
• Facility is licensed to operate as a Residential Home in accordance with the Health Practice Commission	100%	100%
Timeliness	100%	100%
• General Practitioner visits the Pines at least once per week	100%	100%
• Continuous, 24 hours per day, 365 days per year		
Location		
The Pines Retirement Home, Grand Cayman	100%	100%
Cost	**$809,446**	**$729,966**

Related Broad Outcome:

A Fit and Healthy Population

PRH 2	Management and Supervisory Services	$88,354

Description

Management and supervisory services including administrative duties to ensure that the quality of services as outlined in PRH 1 and PRH 3 are met and delivered during the year.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
Number of homes managed	1	1
Quality		
• The Manager is trained and experienced in Residential Home Management	80-100%	80-100%
• Ensures that suitably qualified personnel are identified and employed, in accordance with the guidelines of the Cayman Islands Nursing Council.	95-100%	95-100%
• Ensures adequate and proper staffing levels are maintained in order to meet the individual needs of each resident.	100%	100%
• Ensures adequate supervision of staff	100%	100%
• Ensures that the facility and equipment meets the needs of residents in accordance with the Health Practice Commission.	100%	100%
• Ensures that the building and equipment are maintained to ensure a safe environment for all staff and residents.	90-100%	90-100%
• Ensures that the appropriate insurance for such a facility are maintained including building, public liability, medical malpractice, employers liability and vehicle insurance.	80-100%	80-100%
• Provides comprehensive written reports on resident and staffing issues.	100%	100%
• Responsible for maintaining financial records including preparation of invoices and assisting in annual audits.	80-100%	80-100%
• Responsible for proper administration, correspondence and record keeping.	80-100%	80-100%
• Provides reports and communicates with various Government personnel, agencies and departments. Including medical practitioners and social workers.	100%	100%
• Responsible for purchasing supplies required for the proper care and medical needs of each resident.	80%	80%
Timeliness		
• Employed on a full time basis. The facility is open continuously 24hrs per day, 365 days per year	100%	100%
Location		
The Pines Retirement Home, Grand Cayman	100%	100%
Cost	**$88,354**	**$88,354**

Related Broad Outcome:

A Fit and Healthy Population

PRH 3	**Accommodation and Care of the Elderly and Disabled Indigent Patients with Extended Care Requirements**	**$502,200**

Description

Accommodation and care for patients requiring extended care facilities, these are patients that would otherwise require hospitalization. These patients require a higher intensity of care, than those residents in PRH 1. The extent of their chronic conditions and co- morbidities render them more dependants for their activities of daily living.

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
Number of persons cared for	6-8	6-8
• Responsive to the clinical needs of each patient.	80-100%	80-100%
• Care plan prepared by Registered Nurses to meet the specific needs of these patients.	95-100%	95-100%
• Provision of all nursing care is delivered and or supervised by qualified, experienced licensed practical nurses or registered nurses licensed through the Cayman Islands Health Practice Commission	100%	100%
• Patients assisted with all aspects of daily living in a professional and compassionate manner, with emphasis placed on the importance of preserving the dignity of these vulnerable individuals.	95-100%	95-100%
• Treatment is provided in accordance with their General Practitioner's orders and instructions.	95-100%	95-100%
• Ensure that family members are educated and supported emotionally in regard to the long term needs of these patients and their related chronic conditions.	80-100%	80-100%
• General Practitioners meet the standards of the Cayman Islands Health Practice Commission	100%	100%
• Supervision and coordination of services and accommodation is provided by the Pines Board of Directors acting through the Manager of the Pines. Please see the attached for details of Management and Supervisory Services provided.	100%	100%
• Standards of care are delivered in accordance with the internal Policy and Procedures Manual. (Policies and Procedures for Nursing Facilities in compliance with U.S Federal Regulations 2nd Edition')	100%	100%
• The Manager is trained and experienced in Residential Home Management.	100%	100%
Timeliness		
General Practitioner visits the Pines at least once per week	100%	100%
Continuous, 24 hours per day, 365 days per year	100%	100%
Location		
The Pines Retirement Home, Grand Cayman	100%	100%
Cost	**$502,200**	**$502,200**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Pines Retirement Home for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Pines Retirement Home. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.
Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**PRH 1 $**	**PRH 2 $**	**PRH 3 $**
JULY	67,453	7,362	41,850
AUGUST	67,453	7,362	41,850
SEPTEMBER	67,453	7,362	41,850
OCTOBER	67,453	7,362	41,850
NOVEMBER	67,453	7,362	41,850
DECEMBER	67,453	7,362	41,850
JANUARY	67,453	7,362	41,850
FEBRUARY	67,453	7,362	41,850
MARCH	67,453	7,362	41,850
APRIL	67,453	7,362	41,850
MAY	67,453	7,362	41,850
JUNE	67,453	7,362	41,850
TOTAL	**809,446**	**88,354**	**502,200**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Pines Retirement Home undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Pines Retirement Home will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Chairman of the Board
Pines Retirement Home

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

PRISON WELFARE FUND CRICKET CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Prison Welfare Fund Cricket Club has agreed that the Prison Welfare Fund Cricket Club will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Prison Welfare Fund Cricket Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Prison Welfare Fund Cricket Club during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Prison Welfare Fund Cricket Club during the 2015/16 are documented below.

PWF 1	**Sports Programme**	**$4,275**
Description Provision of sport programmes		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of regional cricket tours	1	N/A
• Number of reports	1	N/A
Quality		
• Rules and standards of play in keeping with those of the International governing body	90 – 100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	N/A
Location		
Grand Cayman	100%	N/A
Cost	**$4,275**	**$4,275**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Prison Welfare Fund Cricket Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Prison Welfare Fund Cricket Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**PWF 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	4,275
MAY	
JUNE	
TOTAL	**4,275**

IN SIGNING THIS AGREEMENT

- Prison Welfare Fund Cricket Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Prison Welfare Fund Cricket Club will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Chairman of the Board
Prison Welfare Fund Cricket Club

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

REHOBOTH MINISTRIES

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Rehoboth Ministries has agreed that the Rehoboth Ministries will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Rehoboth Ministries is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Rehoboth Ministries during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Rehoboth Ministries during the 2015/16 are documented below.

RBM 1	**Community After School Programme**	**$71,982**
Description Provide weekly after-school care and full-day care during school holidays based on Rehoboth's Action Plan.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of programmes offered to the community for after school programme	1	1
• Number of days providing full day care	10-15	10-15
Quality		
Programmes designed by programme Director and delivered by trained and experienced personnel.	75-100%	90-100%
Timeliness		
• Programmes are available weekly	75-100%	90-100%
• Full day care offered during school holidays	75-100%	90-100%
Location		
TE McField Youth and Community Centre, George Town	100%	100%
Cost	**$71,982**	**$71,982**
Related Broad Outcomes: A Centre of Excellence in Education		

RBM 2	George Town Meals On Wheel Programme	$52,268

Description

Preparing and delivering meals to the indigent and elderly throughout the George Town Community.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
Number of meals delivered	16,000-17,680	16,000-17,680
Quality		
Preparation and delivery of nutritious balanced hot meals	90-100%	90-100%
Timeliness		
Meals are prepared and delivered (Monday to Friday – 7:00a.m. to 2:00 p.m.)	90-100%	90-100%
Location		
Meals are prepared at TE McField Youth and Community Centre and delivered to homes throughout George Town, Grand Cayman	100%	100%
Cost	**$52,268**	**$44,268**

Related Broad Outcomes:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Rehoboth Ministries for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Rehoboth Ministries. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.
Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	RBM 1 $	RBM 2 $
JULY	6,544	4,355
AUGUST		4,355
SEPTEMBER	6,544	4,355
OCTOBER	6,544	4,355
NOVEMBER	6,544	4,355
DECEMBER	6,544	4,355
JANUARY	6,544	4,355
FEBRUARY	6,544	4,355
MARCH	6,544	4,355
APRIL	6,544	4,355
MAY	6,544	4,355
JUNE	6,542	4,363
TOTAL	**71,982**	**52,268**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Rehoboth Ministries undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Rehoboth Ministries will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs Youth and Sports

On behalf of Cabinet

_____

Chairman of the Board
Rehoboth Ministries

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

RONALD FORBES

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Ronald Forbes has agreed that the Ronald Forbes will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Ronald Forbes is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Ronald Forbes during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Ronald Forbes during the 2015/16 are documented below.

ROF 1	Elite Athlete Programme	$39,425

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of elite athletes	1	1
• Number of international track meets	5-7	3
• Number of local events	2-3	2
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	3
• Number of quarterly reports submitted	4	4
Quality		
• Must achieve a standard of performance to meet the qualification mark for World Athletic championships or Olympic games during the currency of this agreement	100%	100%
• Elite Athletes must promote a good image and be a positive role model	100%	100%
• Must meet all of the requirements for a track and field athlete according to the UNESCO convention on doping sport and the World Anti-Doping Agency (WADA)	100%	N/A
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman, International	100%	100%
Cost	**$39,425**	**$39,425**

Related Broad Outcome:

6. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Ronald Forbes for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Ronald Forbes. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**ROF 1 $**
JULY	9,856
AUGUST	
SEPTEMBER	
OCTOBER	9,856
NOVEMBER	
DECEMBER	
JANUARY	9,856
FEBRUARY	
MARCH	
APRIL	9,856
MAY	
JUNE	
TOTAL	**39,425**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Ronald Forbes undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Ronald Forbes will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

_____

Ronald Forbes

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

SAVANNAH SEVENTH DAY ADVENTIST GIDEON PATHFINDERS / ADVENTURES

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Savannah Seventh Day Adventist Gideon Pathfinders / Adventures has agreed that the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures during the 2015/16 are documented below.

SDP 1	**Youth Development Programmes**	**$5,425**

Description:

The Adventurer/Pathfinder club is a church centered spiritual recreational activity program designed for children and youths ages 4-16. It is filled with action, adventure, challenge, team building and provides opportunities for the development of new attitudes and skills which promotes personal growth, community spirit and a sense of loyalty and respect to God and His creation. Pathfinder leaders are encouraged to model spiritual and social values which will allow the child/youth to aspire to develop high moral principles, caring attitude and a determination to excel in all their various pursuits. We strive to improve their understanding of the components of strong families, which in turn will produce united communities. We are open to children and youths of other domination who is willing to uphold the Adventurer/Pathfinder Pledges and Laws.

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of programs	3	1
• Number of reports	1	N/A
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and Youth Services Unit	100%	N/A
• Programs must be in line with the International Adventurers/ Pathfinders programme	100%	100%
• Safety measures for children, youth, and counselors must be implemented.	100%	100%
• Programmes provided by leaders with appropriate training	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Savannah Seventh-Day Adventist Church	100%	100%
Cost	**$5,425**	**$2,375**

Related Broad Outcome:

3. A More Secure Community

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Savannah Seventh Day Adventist Gideon Pathfinders / Adventures. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**SDP 1 $**
JULY	
AUGUST	5,425
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**5,425**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- Savannah Seventh Day Adventist Gideon Pathfinders / Adventures undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures will be delivered for the 2015/16 financial year.

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Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

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Chairman of the Board
Savannah Seventh Day Adventist Gideon Pathfinders / Adventures

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

SISTER ISLANDS AFFORDABLE HOUSING CORPORATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Sister Islands Affordable Housing Corporation has agreed that the Sister Islands Affordable Housing Corporation will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Sister Islands Affordable Housing Corporation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Sister Islands Affordable Housing Corporation during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Sister Islands Affordable Housing Corporation during the 2015/16 are documented below.

SIH 1	Sister Islands Affordable Housing Development Corporation	$71,506

Description

To identify the housing needs of Caymanians in the Sister Islands and to continue developing affordable homes to meet these needs and contribute to the economic development of the Sister Islands.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of hours of general management and administration	1,500-1,700	1,600
Quality		
• Site visits conducted by qualified personnel	95-100%	95-100%
• All financial transactions processed in accordance with the Public Management and Finance Law (2013 Revision)	100%	100%
Timeliness		
• Site Reports to be completed within five days at the end of each month	90-100%	90-100%
Location		
Cayman Brac	100%	100%
Cost	**$71,506**	**$71,506**

Related Broad Outcome:

Sustainable Development in Cayman Brac and Little Cayman with Sensitivity to the Islands' Unique Characteristics

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Sister Islands Affordable Housing Corporation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Sister Islands Affordable Housing Corporation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**SIH 1 $**
JULY	17,877
AUGUST	
SEPTEMBER	
OCTOBER	17,877
NOVEMBER	
DECEMBER	
JANUARY	17,877
FEBRUARY	
MARCH	17,877
APRIL	
MAY	
JUNE	
TOTAL	**71, 506**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Sister Islands Affordable Housing Corporation undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Sister Islands Affordable Housing Corporation will be delivered for the 2015/16 financial year.

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Honourable Moses Kirkconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

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Chairman of the Board
Sister Islands Affordable Housing Corporation

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

SPECIAL OLYMPICS CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Special Olympics Cayman Islands has agreed that the Special Olympics Cayman Islands will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Special Olympics Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Special Olympics Cayman Islands during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Special Olympics Cayman Islands during the 2015/16 are documented below.

CSO 1	Sports Programme	$10,000

Description

Provision of sports training and competition for persons with intellectual disabilities in the Cayman Islands; inclusive of health awareness and screening; family support, and personal development training for coaches and athletes.

This output also involves the provision of opportunities for those with intellectual disabilities to train and compete in main-stream and unified sport, locally and overseas.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of sports programme in the following five sports disciplines:– Athletics, Aquatics, Bocce, Football and Basketball	1	1
• Number of reports	1	N/A
Quality		
• All training and competition is, at minimum, according to Special Olympics International Guidelines and Standards.	90-100%	90-100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness Ongoing throughout the year, National Games Competition: once per yr	90-100%	90-100%
Location Cayman Islands	100%	100%
Cost	**$10,000**	**$6,175**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Special Olympics Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Special Olympics Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CSO 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	10,000
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**10,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Special Olympics Cayman Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Special Olympics Cayman Islands will be delivered for the 2015/16 financial year.

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Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

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Special Olympics Cayman Islands

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

SPORTS ASSOCIATION OF THE SISTER ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Sports Association of the Sister Islands has agreed that the Sports Association of the Sister Islands will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Sports Association of the Sister Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Sports Association of the Sister Islands during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Sports Association of the Sister Islands during the 2015/16 are documented below.

SSA 1	**Sports Programmes**	**$12,000**
Description Provision of various sports programmes and events for athletes located in the Sister Islands		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of reports	1	N/A
• Sports Programme in the following disciplines:		
○ Football – College and Professional Trials	1	1
○ Football – National Team Training	1	1
○ Football – Brac Tournaments	1	1
○ Basketball – Youth Programs (U-16 and or Pee-wee)	1	1
○ Basketball - Brac Tournament	1	1
○ Track and Field - Local and International Meets	1	1
○ Swimming – Local Meets	1	1
○ Volleyball - Recreational League	1	1
Quality		
• Rules and standards of play in keeping with those of the international Governing bodies	100%	100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and the Department of Sports	100%	N/A
Timeliness		
• Ongoing throughout the year	100%	100%
Location		
• Cayman Brac and Little Cayman	100%	100%
Cost	**$12,000**	**$11,875**
Related Broad Outcome: 6. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Sports Association of the Sister Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by Sports Association of the Sister Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**SSA 1 $**
JULY	
AUGUST	
SEPTEMBER	12,000
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	12,000

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Sports Association of the Sister Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Sports Association of the Sister Islands will be delivered for the 2015/16 financial year.

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Honourable Osbourne Bodden, JP
Minister of Community Affairs, Youth and Sports
On behalf of Cabinet

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Chairman of the Board
Sports Association of the Sister Islands

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

TOURISM ATTRACTIONS BOARD (TAB)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Tourism Attractions Board (TAB) has agreed that the Tourism Attractions Board (TAB) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Tourism Attractions Board (TAB) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Tourism Attractions Board (TAB) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Tourism Attractions Board (TAB) during the 2015/16 are documented below.

TBD 6	**Cultural Programme**	**$8,550**
Description Provision of cultural programmes. Support for pirates' week activities – Festival Queen and 5K Run.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
Number of cultural programmes	2	2
Quality		
Programmes must be in line with the standards stipulated by the Tourism Attractions Board.	90-100%	90-100%
Timeliness		
As agreed by the Tourism Attractions Board	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$8,550**	**$9,626**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Tourism Attractions Board (TAB) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home Affairs, Health and Culture – Health and Culture by Tourism Attractions Board (TAB). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.
Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**TBD 6 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	8,550
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**8,550**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Tourism Attractions Board (TAB) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Tourism Attractions Board (TAB) will be delivered for the 2015/16 financial year.

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Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home Affairs, Health and Culture – Health and Culture
On behalf of Cabinet

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Chairman of the Board
Tourism Attractions Board (TAB)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

TOURISM ATTRACTIONS BOARD (TAB)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Tourism Attractions Board (TAB) has agreed that the Tourism Attractions Board (TAB) will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Tourism Attractions Board (TAB) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Tourism Attractions Board (TAB) during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Tourism Attractions Board (TAB) during the 2015/16 are documented below.

TBD 1	Management of Pedro St. James National Historic Site	$850,100

Description

To preserve, facilitate and market Pedro St. James for the enjoyment of both residents and tourists including the provision of: Preservation, protection and restoration of historical buildings; educational resources and information; maintenance and administration of visitors' centre and gift shop; collections and exhibitions; recreational and leisure facility for social events; special events and catering services.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of historical material and artifacts preserved	190-200	198
• Number of historical buildings and memorials maintained	4	4
• Number of social events organized	15-20	15
• Collections and exhibitions arranged/maintained	3	3
• Hours of administration of Visitor Centre and Gift Shop	3,000 - 3,100	3,084
• Hours of inspection and maintenance of landscaping	1,750 – 2,000	1,800
Quality		
• Preservation complies in accordance with established guidelines	100%	100%
• Maintenance meets the standard guidelines	100%	100%
• Events organized by qualified personnel	100%	100%
• Inspection & maintenance of landscaping meets design criteria	100%	100%
Timeliness		
	100%	100%
• Open to the public daily 9:00am to 5:30pm	100%	100%
• Special events available as agreed by appointment		
Location		
Grand Cayman	100%	100%
Cost	**$850,100**	**$865,100**

Related Broad Outcome:

A strong, thriving and increasingly diverse economy

TBD 2	Management of Queen Elizabeth II Botanic Park	$621,844

Description

To preserve, facilitate and market the QE II Botanic Park for the enjoyment of both residents and tourists including the provision of: preservation and protection of native fauna and flora; species management; maintenance of specialist gardens; maintenance of Visitor Centre and Gift Shop; recreational and leisure facility; educational resources/information; social venue; walking trails and maintenance of nursery.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Hours of administration of Visitor Centre and Gift Shop	3,000 - 3,100	3084
• Number of acreage preserved and protected in partnership with the National Trust	65	65
• Number of specialist gardens	5 – 7	7
• Number of special events	3 – 5	4
• Number of visitor centre displays	2	2
• Number of workshops organized	2	2
Quality		
• Preservation, maintenance of plants, trails and gardens in accordance with established guidelines	100%	100%
• Well documented and labeled plant collection	100%	100%
• Special events organized by qualified personnel	100%	100%
• Safety standards in accordance with Agriculture/Department of Environment regulations	100%	100%
Timeliness		
• Open to the public daily 9:00 a.m. to 5:30 p.m.	100%	100%
• Rentals by appointment	100%	100%
• Special events and workshops available as agreed by appointment	100%	100%
Location		
Grand Cayman		
Cost	**$621,844**	**$656,844**

Related Broad Outcome:

A strong, thriving and increasingly diverse economy

TBD 3	Annual Pirates Week Festivals and Events	$275,052

Description

To facilitate and organize promotional and fund-raising events which culminate in an annual festival organized for the enjoyment and enlightenment of residents and visitors.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of musical presentations arranged	6 -9	9
• Number of pageantry (landing/parade) organized	2	2
• Number of heritage displays organized	7	7
• Number of art exhibitions organized	3	3
• Number of visual displays (fireworks/confetti) arranged	8-10	9
• Number of kids fun day arranged	3-5	4
• Number of volunteers and awards night arranged	1	1
• Number of publications available for promotion	2	2
• Number of gift shops managed	1	1
Quality		
• All required activities arranged satisfactorily	100%	100%
• Adherence to accepted standards for exhibition and publication	100%	100%
• Participants professionally qualified and knowledgeable in appropriate techniques	100%	100%
• Stock displays promotes the Pirates Week National Festival	100%	100%
Timeliness		
• Events and activities arranged by October each year	100%	100%
• Services available to customers Monday to Saturday 9:00am to 5:00pm	100%	100%
Location		
Grand Cayman		
Cost	**$275,052**	**$275,052**

Related Broad Outcome:

A strong, thriving and increasingly diverse economy

TBD 4	Management of Cayman Islands Craft Market	$125,111

Description

Organize, promote, administer and execute the Cayman Craft Market as a venue for local artisans and musicians to exhibit and sell their products and crafts to visitors. The Cayman Craft Market will promote on-island offerings and provide an outlet for native arts and crafts.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of applications processed or amended	10 - 15	11
• Number of vendors and artists coordinated	25 - 35	25
• Number of inspection of supply and quality of products	230 - 250	241
• Number of craft market buildings, tents, and landscaping maintained	7 - 9	7
• Number of special events organized when not operated as a market	1 - 3	1
Quality		
• Ensure vendors compliance with code of conduct	100%	100%
• Scrutinize applications for proper products criteria	100%	100%
• Ensure quality presentation	100%	100%
• Adherence to good public safety practices	100%	100%
• Meet required standard of hygiene for the facilities	100%	100%
• Events organized by qualified personnel	100%	100%
Timeliness		
• Open to the public Monday to Friday	95-100%	95-100%
• Events organized by the required timeframe as agreed	95-100%	95-100%
Location		
Grand Cayman		
Cost	**$125,111**	**$125,111**

Related Broad Outcome:

A strong, thriving and increasingly diverse economy

TBD 5	Management of Hell Attraction	$30,106

Description

To preserve and protect the natural resources of the attraction for the enjoyment of both residents and tourists. To manage the rental agreements for the operation of the on-site gift shops and to oversee the general upkeep of the buildings, property and monitoring of visitors.

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of rental agreements managed	3	3
• Number of buildings and landscaping maintained	2	2
• Number of acres of natural resources preserved and protected	1.44	1.44
Quality		
• Rental agreements signed by authorized personnel and meets contractual agreements	100%	100%
• Adherence to good public safety practices	100%	100%
• Preservation and maintenance of property in accordance with established guidelines	100%	100%
Timeliness		
• Open to the public daily	100%	100%
Location		
Grand Cayman		
Cost	**$30,106**	**$30,106**

Related Broad Outcome:

A strong, thriving and increasingly diverse economy

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Tourism Attractions Board (TAB) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transportation by Tourism Attractions Board (TAB). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.
Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	TBD 1 $	TBD 2 $	TBD 3 $	TBD 4 $	TBD 5 $
JULY	212,525	155,461	68,763	31,277	7,526
AUGUST					
SEPTEMBER					
OCTOBER	212,525	155,461	68,763	31,277	7,526
NOVEMBER					
DECEMBER					
JANUARY	212,525	155,461	68,763	31,277	7,526
FEBRUARY					
MARCH					
APRIL	212,525	155,461	68,763	31,277	7,526
MAY					
JUNE					
TOTAL	**850,100**	**621,844**	**275,052**	**125,111**	**30,106**

IN SIGNING THIS AGREEMENT

- Tourism Attractions Board (TAB) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Tourism Attractions Board (TAB) will be delivered for the 2015/16 financial year.

_____

Honourable Moses, Kirkconnell, JP
Minister of District Administration, Tourism and Transportation
On behalf of Cabinet

_____

Chairman of the Board
Tourism Attractions Board (TAB)

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

UNIVERSITY COLLEGE OF THE CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the University College of the Cayman Islands has agreed that the University College of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the University College of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the University College of the Cayman Islands during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the University College of the Cayman Islands during the 2015/16 are documented below.

COL 1	Teaching of Tertiary Level Professional Programmes	$235,501

Description

Develop and deliver Tertiary Level Professional Programmes as follows:

- CPA, ACCA Preparatory Classes
- Cayman Banking Certificate
- Certified Legal Secretaries Certificate (CILEX)
- Certified Legal Studies Certificate (CILEX – Level 2)
- Certified Legal Studies Certificate C(ILEX – Level 3)

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of professional programmes	5	5
• Number of professional programme enrollment over three semesters	70-90	80
Quality		
• Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.	100%	100%
• Programme offerings are not to be amended (neither added nor removed) without the express consent of the Ministry which is to be sought through formal proposal through the Board of Governors	100%	100%
• Courses satisfy external standards agreed with the Ministry.	100%	100%
• Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector	100%	100%
Timeliness		
• Courses offered over appropriate time frame for the curriculum covered	100%	100%
Location		
• Cayman Islands	100%	100%
Cost	**$235,501**	**$235,501**

Related Broad Outcome:

A Centre of Excellence in Education

COL 2	Teaching of Tertiary Level Academic Programmes	$1,574,206

Description

Teaching of the following Associate Degree specializations:

- AA – Business Administration
- AA- Primary Education
- AA- Legal Studies
- AA – Economics
- AA – Hospitality Management
- AA – Literary Studies
- AA – Social Studies
- AS – Computer Science
- AS – Engineering Technology
- AS – Mathematics
- AS – Sciences
- AAS – Accounting
- AAS – Business Administration
- AAS – Computer Science

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of Academic Programmes	14	14
• Number of Associate Level student enrollment over three semesters	1,600-1,800	1,800
Quality		
• Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.	100%	100%
• Programme offerings are not to be amended (neither added nor removed) without the express consent of the Ministry which is to be sought through formal proposal through the Board of Governors.	100%	100%
• Courses satisfy external standards agreed with the Ministry.	100%	100%
• Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector.	100%	100%
Timeliness		
Courses offered over appropriate time frame for the curriculum covered	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$1,574,206**	**$1,561,206**

Related Broad Outcome:

A Centre of Excellence in Education

COL 3	Adult and Continuing Education Courses	$392,497

Description

Teaching of adult and continuing education courses in the following areas:

- Vocational Courses
- Academic Courses
- Contract Courses
- Custom Training Courses
- Remediation Courses

Teaching of adult and continuing education programmes:

- Pre-College Programme (open to all persons sixteen years of age and above)
- Year 12 Dual Entry
- Microsoft Certification Programmes – all levels
- ICT Certification Courses (Cisco, CompTIA)

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of Adult/Continuing Classes	40	40
• Number of Adult/Continuing Education student enrollment in Grand Cayman over three semester	400-450	450
Quality		
• Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.	100%	100%
• Programme offerings are not to be amended (neither added nor removed) without the express consent of the Ministry which is to be sought through formal proposal through the Board of Governors.	100%	100%
• Courses satisfy external standards agreed with the Ministry.	100%	100%
• Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector.	100%	100%
Timeliness		
• Courses completed within the Fall, Spring and Summer Semesters	100%	100%
• Courses completed as per specified schedules	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$392,497**	**$392,497**

Related Broad Outcome:

A Centre of Excellence in Education

COL 4	Tertiary Level Vocational Programmes	$942,002

Description

Develop and deliver Tertiary Level Vocational Programmes that contribute to the Islands needs for qualified, trained citizens as follows:

- Accounting Certificate
- Construction Technology Certificate
- Electrical Technology Certificate
- Hospitality Studies / CITY & GUILD
- Computer Technician Certificate
- Automotive Certificate – Institute for the Motor Industry (IMI)
- Teachers' Aide Certificate
- Building Maintenance

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of Vocational programmes	8	8
• Number of Vocational programmes student enrollment (based on full year programme duration)	250-280	280
Quality		
• Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.	100%	100%
• Programme offerings are not to be amended (neither added nor removed) without the express consent of the Ministry which is to be sought through formal proposal through the Board of Governors.	100%	100%
• Courses satisfy external standards agreed with the Ministry.	100%	100%
• Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector.	100%	100%
Timeliness		
• Courses offered over appropriate time frame for curriculum covered and apprenticeships delivered	100%	100%
Location		
• Cayman Islands	100%	100%
Cost	**$942,002**	**$942,002**

Related Broad Outcome:

A Centre of Excellence in Education

COL 5	Baccalaureate Degree / Postgraduate Programmes	$529,877

Description

Teaching/development of Baccalaureate Degree/Postgraduate Programmes as follows:

- Executive Certificate in Global Leadership
- Masters in Human Resource Management
- Executive MBA
- Executive Master in Public Administration
- BECKER CPA Review Course
- Air Transport Management
- BSc – Accounting
- BSc – Economics
- BSc – Finance
- BSc – Marketing
- BSc – Management
- BSc – Computer Science
- BSc – Sciences
- BSc – Social Sciences
- BSc – Primary Education
- BSc - Nursing
- PGCE – Programme

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of Programmes offered	17	17
• Number of student enrollment over three semesters	480-520	520
Quality		
• Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.	100%	100%
• Programme offerings are not to be amended (neither added nor removed) without the express consent of the Ministry which is to be sought through formal proposal through the Board of Governors.	100%	100%
• Courses satisfy external standards agreed with the Ministry.	100%	100%
• Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector.	100%	100%
Timeliness		
Courses offered over appropriate time frame for curriculum covered	100%	100%
Location		
Cayman Islands and International Partners Location	100%	100%
Cost	**$529,877**	**$529,877**

Related Broad Outcome:

A Centre of Excellence in Education

COL 6	UCCI Cayman Brac Campus	$412,122

Description

- Teaching of Tertiary Level Professional Programmes
- Teaching of Tertiary Level Academic Programmes
- Adult and Continuing Education Courses
- Tertiary Level Vocational Programmes

Measures	2015/16 Budget	2014/15 Forecast
Quantity		
• Number of Adult/Continuing Classes	8	8
• Number of professional programme	4	4
• Number of Academic Programmes	5	5
• Number of Student enrollment in Academic Programmes over three semesters	80-100	80
• Number of Adult/Continuing Education student enrollment in Cayman Brac over three semesters	120-135	130
Quality		
• Courses are taught by professionally qualified instructors and adjunct instructors from private sector in relevant fields.	100%	100%
• Programme offerings are not to be amended (neither added nor removed) without the express consent of the Ministry which is to be sought through formal proposal through the Board of Governors.	100%	100%
• Courses satisfy external standards agreed with the Ministry.	100%	100%
• Programmes/Courses meet the social and economic needs of the country and its workforce, and engage the support of the private sector.	100%	100%
Timeliness		
• Courses completed within the Fall, Spring and Summer Semesters	100%	100%
• Courses completed as per specified schedules	100%	100%
Location		
Cayman Islands		
Cost	**$412,122**	**$412,122**

Related Broad Outcome:

7. A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the University College of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payment will be made on the basis of an invoice provided monthly and reports provided at the end of each semester (no more than 20 days after the end of any semester period) to the Minister of Education, Employment, and Gender Affairs. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy herself that the outputs have in fact been delivered to a satisfactory standard. The report will be titled, "Institutional Effectiveness" and will include the following information.

Section I (reflective of data from the semester under review)

Student demographics

1. Current number of Full time Students
2. Current number of Part-Time Students
3. Definition of Full and Part Time
4. Current number of Male Students
5. Current number of Female Students
6. Current number of Caymanian students
7. Current number of non-Caymanian students

Section II (reflective of programmes delivered in the semester under review)

Programme Summary

1. Names of Associate Degree Programmes
2. Names of Bachelor's Degree Programmes
3. Names of post graduate degree programmes
4. Names of any other programmes (including certificate programmes, Dual Entry and Pre-College Studies programme)

Programme Details

2. Brief description of each programme listed above including learning objectives and programme length.

1. Total number of students enrolled in each UCCI programme.

Section III (reflective of data from the semester under review)

Retention Report

1. Total number of students that did not return in the respective semester.
2. Exit interview report which provides the following information for those students who did not return to UCCI. Of those who did not return how many:
    a. Transferred to an overseas university.

b. Transferred to ICCI.
c. Transferred to Truman Bodden Law School.
d. Reported taking a semester off for personal reasons, but expected to return in a future semester.
e. Reported taking a semester off for professional (work related) reasons, but expected to return in a future semester.
f. Reported leaving higher education with no plans at this time to return secondary to academic challenges.
g. Reported leaving higher education with no plans at this time to return secondary to work related or personal reasons.

Section IV (reflective of data from the most recent commencement ceremony)

Graduation Report

1. Date of graduation
2. How many students graduated
3. Breakdown of students by programme
4. Of those who graduated:
   - How many were employed at graduation.
   - How many have been accepted at an overseas institution and will be continuing studies overseas.
   - How many have enrolled in a subsequent programme at UCCI and will be continuing their studies at UCCI.
   - How many have enrolled at Truman Bodden Law School and will be continuing their studies locally.
   - How many have enrolled at ICCI and will be continuing their studies locally.
   - How many received raises as a result of their UCCI education.
   - How many received promotions or employment advancement as a result of their UCCI education.

Section V (reflective of data from the semester under review)

Private Sector Partnership Report

Provide details of private sector involvement in developing and delivering programmes. This should include the following information.

1. How many companies were engaged across all programmes.
2. For each company/organisation engaged provide the company/organisation name, the programme they were involved with and the scope of their involvement in the delivery and development of the respective programme.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	COL 1 $	COL 2 $	COL 3 $	COL 4 $	COL 5 $	COL 6 $
JULY	19,625	130,101	32,708	78,500	44,156	34,344
AUGUST	19,625	130,101	32,708	78,500	44,156	34,344
SEPTEMBER	19,625	130,101	32,708	78,500	44,156	34,344
OCTOBER	19,625	130,101	32,708	78,500	44,156	34,344
NOVEMBER	19,625	130,101	32,708	78,500	44,156	34,344
DECEMBER	19,625	130,101	32,708	78,500	44,156	34,344
JANUARY	19,625	130,101	32,708	78,500	44,156	34,344
FEBRUARY	19,625	130,101	32,708	78,500	44,156	34,344
MARCH	19,625	130,101	32,708	78,500	44,156	34,344
APRIL	19,625	130,101	32,708	78,500	44,156	34,344
MAY	19,625	130,101	32,708	78,500	44,156	34,344
JUNE	19,626	130,101	32,709	78,502	44,161	34,338
TOTAL	**235,501**	**1,574,206**	**392,497**	**942,002**	**529,877**	**412,122**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- University College of the Cayman Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the University College of the Cayman Islands will be delivered for the 2015/16 financial year.

_____

Honourable Tara Rivers, JP
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Chairman of the Board
University College of the Cayman Islands

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

WELLNESS CENTRE LIMITED

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Wellness Centre Limited has agreed that the Wellness Centre Limited will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the Wellness Centre Limited is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Wellness Centre Limited during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the Wellness Centre Limited during the 2015/16 are documented below.

TWC 3	**Sexual Trauma Children & Adolescent Recovery (STAR) Programme**	**$23,750**

Description

Provision of confidential trauma focused cognitive behavioural therapy to Caymanian school –aged children and youth survivors of sexual trauma utilizing a research-based intervention programme.

Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of direct clinical hours delivered to child or parents/guardians within a school, clinic or community setting	90-110	92
• Number of Indirect hours, including coordination of care within a multidisciplinary team, consisting of school counsellors, teachers, DCFS and RCIPS.	40-57	56
Quality		
• Services to be provided based on referrals from Child Psychologist – Department of Psychiatry and Behavioural Health Services, Cayman Islands Health Services Authority.	100%	100%
• Trauma Symptom Checklist-40 (Briere,1989) or an equivalent assessment will be utilized.	100%	100%
• Therapeutic services will be delivered by a trained therapist registered with CPAM	100%	100%
Timeliness		
• Initial intake screening to be scheduled within 48 hours of referral.	100%	100%
• Interim Summary Report to be provided by February 2016	100%	100%
• Summary programme report to be provided by June 30, 2016	100%	100%
Location		
• Grand Cayman	*100%*	*100%*
Cost	**$23,750**	**$23,750**

Related Broad Outcome:

A Centre of Excellence in Education

TWC 5	Applied Behaviour Analysis Training Support	$5,075

Description: Provision of specialized training in the application of Applied Behavioural Analysis (ABA) to Classroom Teachers, SEN professionals, and members of the Early Intervention Programme to assist their work with students with Autism Spectrum Disorders.

Measures	**2015/ 16 Budget**	**2014/ 15 Forecast**
Quantity:		
• Number of 2-Day ABA Training Workshops to be delivered	2	2
• Total Number of teachers/SEN professionals to be trained	24-30	35
• Number of Training Effectiveness Summaries	2	2
Quality:		
• Training material developed and delivered by a Board Certified Behavior Analyst (BCBC) and Certified Teacher of Special Needs.	100%	100%
• Training effectiveness evaluation forms will be completed by all participants.	100%	100%
Timeliness:		
• Training workshops delivered September 2014 – June 2015.	100%	100%
• Summary evaluation reports will be submitted within 7 working days after training has been completed.	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$5,075**	**$5,075**

Related Broad Outcome:

7. A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Wellness Centre Limited for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Employment and Gender Affair by the Wellness Centre Limited. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	TWC 3 $	TWC 5 $
JULY		
AUGUST		
SEPTEMBER		2,538
OCTOBER		
NOVEMBER		
DECEMBER		
JANUARY	11,875	
FEBRUARY		
MARCH		2,537
APRIL		
MAY		
JUNE	11,875	
TOTAL	**23,750**	**5,075**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- Wellness Centre Limited undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Wellness Centre Limited will be delivered for the 2015/16 financial year.

_____

Honourable Tara Rivers, JP
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Wellness Centre Limited

30 June 2015

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

WEST BAY SEVENTH DAY ADVENTIST CHURCH LIGHTBEARERS CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2016

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2015/16
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the West Bay Seventh Day Adventist Church Lightbearers Club has agreed that the Bi West Bay Seventh Day Adventist Church Lightbearers Club will deliver, and the Cabinet will purchase, during the 2015/16 financial year.

The purpose of the document is to ensure that the performance expected of the West Bay Seventh Day Adventist Church Lightbearers Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the West Bay Seventh Day Adventist Church Lightbearers Club during the 2015/16 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2015/16

The outputs to be purchased by Cabinet and deliver by the West Bay Seventh Day Adventist Church Lightbearers Club during the 2015/16 are documented below.

WDL 1	Youth Development Programmes	$5,425
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.		
Measures	**2015/16 Budget**	**2014/15 Forecast**
Quantity		
• Number of programmes	3	1
• Number of reports	1	N/A
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the International Pathfinders programme	100%	100%
• Reports to be done in accordance with the criteria and procedures of the Ministry and Youth Services Unit	100%	N/A
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programmes provided by leaders with appropriate training	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$5,425**	$**3,800**
Related Broad Outcome: 3. A More Secure Community		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the West Bay Seventh Day Adventist Church Lightbearers Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Community Affairs, Youth and Sports by the West Bay Seventh Day Adventist Church Lightbearers Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	WDL 1 $
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	5,425
MAY	
JUNE	
TOTAL	**5,425**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- West Bay Seventh Day Adventist Church Lightbearers Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the West Bay Seventh Day Adventist Church Lightbearers Club will be delivered for the 2015/16 financial year.

_____

Honourable Osbourne Bodden, JP
Minister of Health, Sports Youth and Culture
On behalf of Cabinet

_____

West Bay Seventh Day Adventist Church Lightbearers Club

30 June 2015