

CAYMAN ISLANDS
GOVERNMENT

2013/14
BUDGET

PURCHASE AGREEMENTS

FOR THE YEAR ENDING 30 JUNE 2014

TABLE OF CONTENTS

PREFACE 5

AUDITORS OVERSIGHT AUTHORITY 7

BIG BROTHERS, BIG SISTERS OF THE CAYMAN ISLANDS 13

BODDEN TOWN FOOTBALL CLUB 19

BRET FRASER 25

BRITISH RED CROSS CAYMAN ISLANDS 31

CAYMAN AIDS FOUNDATION 37

CAYMAN AIRWAYS LIMITED (CAL) 43

CAYMAN CARNIVAL COMMITTEE 51

CAYMAN DRAMA SOCIETY 57

CAYMAN HOSPICE CARE 63

CAYMANIAN LAND AND SEA COOPERATIVE SOCIETY LIMITED 69

CAYMAN ISLANDS ANGLING CLUB 75

CAYMAN ISLANDS ATHLETIC ASSOCIATION 81

CAYMAN ISLANDS BASKETBALL ASSOCIATION 87

CAYMAN ISLANDS BOXING ASSOCIATION 93

CAYMAN ISLANDS CHAMBER OF COMMERCE 99

CAYMAN ISLANDS CRICKET ASSOCIATION 105

CAYMAN ISLANDS CRISIS CENTRE 111

CAYMAN ISLANDS CYCLING ASSOCIATION 121

CAYMAN ISLANDS DEVELOPMENT BANK 127

CAYMAN ISLANDS EQUESTRIAN FEDERATION 137

CAYMAN ISLANDS FOOTBALL ASSOCIATION (CIFA) 143

CAYMAN ISLANDS HUMANE SOCIETY 149

CAYMAN ISLANDS MARATHON - KELLY'S HOLDING 155

CAYMAN ISLANDS MONETARY AUTHORITY....161
CAYMAN ISLANDS NATIONAL INSURANCE COMPANY LIMITED (CINICO) 173
CAYMAN ISLANDS NATIONAL INSURANCE COMPANY LIMITED (CINICO) 179
CAYMAN ISLANDS NATIONAL MUSEUM....185
CAYMAN ISLANDS NATIONAL SQUASH ASSOCIATION....193
CAYMAN ISLANDS NETBALL ASSOCIATION....199
CAYMAN ISLANDS OLYMPIC COMMITTEE 205
CAYMAN ISLANDS PRIVATE SCHOOL ASSOCIATION 211
CAYMAN ISLANDS PROTECTIVE SERVICES 217
CAYMAN ISLANDS RUGBY CLUB / UNION....223
CAYMAN ISLANDS SAILING CLUB....229
CAYMAN ISLANDS SCOUTS ASSOCIATION 235
CAYMAN ISLANDS SPECIAL OLYMPICS....241
CAYMAN ISLANDS SWIMMING ASSOCIATION....247
CAYMAN ISLANDS VOLLEYBALL FEDERATION....253
CAYMAN MUSIC ENTERTAINMENT....259
CAYMAN NATIONAL CULTURAL FOUNDATION (CNCF)....265
CHILDREN AND YOUTH SERVICES (CAYS) FOUNDATION 275
DUKE OF EDINBURGH AWARD SCHEME....281
ELECTRICITY REGULATORY AUTHORITY (ERA) 287
EMPLOYEE ASSISTANCE PROGRAMME (EAP) 295
FC INTERNATIONAL FOOTBALL CLUB....301
FLOWERS SEA SWIM 307
GARDENING CLUB OF GRAND CAYMAN 313
GIRLS BRIGADE....319
GIRLS GUIDING....325
HEALTH SERVICE AUTHORITY (HSA)....331
INFORMATION AND COMMUNICATION TECHNOLOGY AUTHORITY (ICTA) 353
INTERNATIONAL COLLEGE OF THE CAYMAN ISLANDS (ICCI) 365

JON RANKIN 371

KEMAR HYMAN 377

MARITIME AUTHORITY OF THE CAYMAN ISLANDS 383

MUSIC THERAPY WITHOUT BORDERS / CAYMAN MUSIC THERAPY 391

NATIONAL COUNCIL OF VOLUNTARY ORGANISATIONS (NCVO) 397

NATIONAL DRUG COUNCIL (NDC) 405

NATIONAL GALLERY OF THE CAYMAN ISLANDS 411

NATIONAL HOUSING DEVELOPMENT TRUST 425

NATIONAL ROADS AUTHORITY (NRA) 433

NATIONAL TRUST OF THE CAYMAN ISLANDS 445

PINES RETIREMENT HOME 451

PRISON WELFARE FUND CRICKET CLUB 459

REHOBOTH MINISTRIES 465

RONALD FORBES 473

SAVANNAH SEVENTH DAY ADVENTIST GIDEON PATHFINDERS / ADVENTURES 479

SHAUNE FRASER 487

RICHARD ARCH CHILDREN'S CENTRE (JACK AND JILL NURSERY AND MISS NADINE'S PRE SCHOOL) 495

SISTER ISLANDS AFFORDABLE HOUSING CORPORATION 501

SPORTS ASSOCIATION OF THE SISTER ISLANDS 507

TOURISM ATTRACTIONS BOARD (TAB) 513

TOURISM ATTRACTIONS BOARD (TAB) 519

UNIVERSITY COLLEGE OF THE CAYMAN ISLANDS 529

WELLNESS CENTRE LIMITED 541

WEST BAY SEVENTH DAY ADVENTIST CHURCH LIGHTBEARERS CLUB 549

PREFACE

In accordance with requirements of the Public Management and Finance Law (2012 Revision), this document contains Purchase Agreements between Cabinet and each Statutory Authority, Government Company or Non-Governmental Output Supplier from which the Government in purchasing outputs.

Like any purchaser, the Government expect good services (outputs) to be delivered in the exchange of the funding it provides these organisations. The purpose of the Purchase Agreement is to specify the quantity, quality, timeliness and location of outputs the supplier organisation has agreed to produce during the 2012/13 financial year.

All 2012/13 financial years actuals quoted in this document are unaudited actuals.

The Purchase Agreement specifies the invoicing and payment arrangements that will apply in each of the purchase relationships.

In addition the purchase relationship, the Government also has an ownership relationship with Statutory Authorities and Government Companies. This performance is specified in a separate document: an Ownership Agreement.

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

AUDITORS OVERSIGHT AUTHORITY

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Auditors Oversight Authority has agreed that the Auditors Oversight Authority will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Auditors Oversight Authority is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Auditors Oversight Authority during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Auditors Oversight Authority during the 2013/14 are documented below.

AOA 1	**Auditors Oversight Authority**	**$315,000**
Description The function of the *Authority* is to regulate and supervise auditors who audit accounts of market traded companies (Recognized Auditors). To do so the Authority subjects Recognized Auditors to its systems of oversight, quality assurance, investigation and penalties.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity Number of hours engaged in regulatory activity as outlined in the Auditors Oversight Law, 2011	1,500 – 1,800	1,500 – 1,800
Quality All regulatory activities to be performed in accordance with statutory obligations by suitably qualified and experienced personnel.	90 – 100%	90-100%
Timeliness All regulatory activities to be provided within requested timeframe	90 – 100%	90- 100%
Location Cayman Islands, unless travel required outside Cayman Islands to fulfil its regulatory activities	90-100%	100%
Cost	**$315,000**	**$340,000**
RELATED BROAD OUTCOME: A Strong, Thriving and Increasingly Diverse Economy		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Auditors Oversight Authority for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Financial Services, Commerce and Environment by the Auditors Oversight Authority. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	AOA 1 $
JULY	
AUGUST	
SEPTEMBER	78,750
OCTOBER	
NOVEMBER	
DECEMBER	78,750
JANUARY	
FEBRUARY	
MARCH	78,750
APRIL	
MAY	
JUNE	78,750
TOTAL	**315,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Auditors Oversight Authority undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Auditors Oversight Authority will be delivered for the 2013/14 financial year.

_____

Honourable Wayne Panton
Minister of Financial Services, Commerce and Environment
On behalf of Cabinet

_____

Michael Austin
Chairman of the Board
Auditors Oversight Authority

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

BIG BROTHERS, BIG SISTERS OF THE CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Big Brothers, Big Sisters of the Cayman Islands has agreed that the Big Brothers, Big Sisters of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Big Brothers, Big Sisters of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Big Brothers, Big Sisters of the Cayman Islands during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Big Brothers, Big Sisters of the Cayman Islands during the 2013/14 are documented below.

BBS 1	Youth Development Programmes	$3,475

Description

Programme provides positive role models to children and youth throughout the Cayman Islands in the form of a mentor to assist in the development of productive, responsible adults.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of programmes	1	1
Quality		
• Programmes evaluated and approved by The Youth Services Unit	90-100%	90-100%
• Programmes must be in line with Big Brothers Big Sisters of the Cayman Islands	100%	100%
• Safety measures for children and youth must be implemented in programmes	90-100%	90-100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	90-100%	90-100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$3,475**	**$3,475**

Related Broad Outcome:

5. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Big Brothers, Big Sisters of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by the Big Brothers, Big Sisters of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	BBS 1 $
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	3,475
MAY	
JUNE	
TOTAL	**3,475**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Big Brothers, Big Sisters of the Cayman Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Big Brothers, Big Sisters of the Cayman Islands will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Big Brothers, Big Sisters of the Cayman Islands

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

BODDEN TOWN FOOTBALL CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Bodden Town Football Club has agreed that the Bodden Town Football Club will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Bodden Town Football Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Bodden Town Football Club during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Bodden Town Football Club during the 2013/14 are documented below.

BTF 1	**Sports Programmes**	**$13,500**
Description Provision of sports programmes in football within the district of Bodden Town.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$13,500**	**$13,500**
Related Broad Outcome: 5. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Bodden Town Football Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by the Bodden Town Football Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	BTF 1 $
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	13,500
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**13,500**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Bodden Town Football Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Bodden Town Football Club will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Bodden Town Football Club

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

BRET FRASER

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Bret Fraser has agreed that the Bret Fraser will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Bret Fraser is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Bret Fraser during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Bret Fraser during the 2013/14 are documented below.

BRF 1	Elite Athlete Programme	$43,901

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of ambassadors	1	1
• Number of international events	2– 3	3
• Number of local events	2 - 3	2
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2 - 3	2
• Number of quarterly reports submitted	4	4
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	80-100%
• Ambassadors must promote a good image and present a positive role model image	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, Overseas	100%	100%
Cost	**$43,901**	**$43,901**

Related Broad Outcome:

5. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Bret Fraser for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by the Bret Fraser. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	BRF 1 $
JULY	10,975
AUGUST	
SEPTEMBER	
OCTOBER	10,975
NOVEMBER	
DECEMBER	
JANUARY	10,975
FEBRUARY	
MARCH	
APRIL	10,975
MAY	
JUNE	
TOTAL	**43,901**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Bret Fraser undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Bret Fraser will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports Youth and Culture
On behalf of Cabinet

_____

Bret Fraser

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

BRITISH RED CROSS CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the British Red Cross Cayman Islands Branch has agreed that the British Red Cross Cayman Islands Branch will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the British Red Cross Cayman Islands Branch is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the British Red Cross Cayman Islands Branch during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the British Red Cross Cayman Islands Branch during the 2013/14 are documented below.

BRC 1	HIV/AIDS and First Aid Public Education Programmes	$25,024

Description

British Red Cross Cayman Islands Branch Health Care Education Programme to increase safe sex practices among youth between the ages of 13 – 19 years old by providing information and education about the means of transmitting and preventing the spread of HIV/AIDS and other STI's.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of courses	8	8
Quality		
Programmes are delivered by trained educators that meet the standards of International Federation of Red Cross and Red Crescent Society, UNAIDS, and World Health Organisation	100%	100%
Timeliness		
Ongoing: A report will be submitted one week after the end of each quarter	90-100%	90-100%
Location		
Cayman Islands	100%	100%
Cost	**$25,024**	**$25,024**

Related Broad Outcome:

5. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the British Red Cross Cayman Islands Branch for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by the British Red Cross Cayman Islands Branch. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	BRC 1 $
JULY	
AUGUST	
SEPTEMBER	6,256
OCTOBER	
NOVEMBER	
DECEMBER	6,256
JANUARY	
FEBRUARY	
MARCH	6,256
APRIL	
MAY	
JUNE	6,256
TOTAL	**25,024**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- British Red Cross Cayman Islands Branch undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the British Red Cross Cayman Islands Branch will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports Youth and Culture
On behalf of Cabinet

_____

British Red Cross Cayman Islands Branch

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN AIDS FOUNDATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman AIDS Foundation has agreed that the Cayman AIDS Foundation will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman AIDS Foundation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman AIDS Foundation during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman AIDS Foundation during the 2013/14 are documented below.

CAF 1	Cayman AIDS Foundation	$50,046

Description

- To develop and implement educational programmes on HIV/AIDS prevention through the media (radio, print, television) that is culturally appropriate to specific segments of the population (women, youth, PLWHA, community organizations).
- To organize school youth group sessions to have an ongoing dialogue with students discussing issues of sexuality, relationships, HIV/AIDS, sexually transmitted diseases, sexual violence, pregnancy and gender issues at informal settings where students feel safe and comfortable.
- Plan to conduct knowledge, attitude, behaviour and practices surveys for youth and adults.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Radio Public Service Announcements (PSA's)	6	6
• Television PSA's	2	2
• Newspaper inserts	12	12
• Condom distributions	15,000	15,000
• Awareness sessions to parliamentarians, volunteers etc.	10	10
• Awareness sessions at John Gray High School and George Hicks High School	50	50
• Plans to conduct surveys	1	1
Quality		
• Messages in conformity with best practices	100%	100%
• Awareness session in which participants increase their knowledge by 20% (including proper use of condoms)	90%	90%
Timeliness		
• Implement monthly PSA's, publications	95%	95%
• Awareness sessions conducted as planned	90%	90%
• Percentage of sessions held as planned	90%	90%
Location		
• Cayman Islands- Community in general	100%	100%
Cost	**$50,046**	**$50,046**

Related Broad Outcome:

5. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman AIDS Foundation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by the Cayman AIDS Foundation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	BRC 1 $
JULY	
AUGUST	
SEPTEMBER	12,511
OCTOBER	
NOVEMBER	
DECEMBER	12,511
JANUARY	
FEBRUARY	
MARCH	12,511
APRIL	
MAY	
JUNE	12,511
TOTAL	**50,046**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman AIDS Foundation undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman AIDS Foundation will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports Youth and Culture
On behalf of Cabinet

_____

Cayman AIDS Foundation

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN AIRWAYS LIMITED (CAL)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Airways Limited (CAL) has agreed that the Cayman Airways Limited (CAL) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Airways Limited (CAL) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Airways Limited (CAL) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Airways Limited (CAL) during the 2013/14 are documented below.

CAL 1	Strategic Domestic Air Service	$2,848,928

Description

Provision of air service between Grand Cayman and the Sister Islands of Cayman Brac and Little Cayman using Twin Otter aircraft and specific jet supplemental flights.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• One way flights between Grand Cayman and Cayman Brac or Little Cayman	5,000-5,600	5,084
• One way flights between Cayman Brac and Little Cayman	1,800-2,100	1,972
• One way passengers carried	75,000-80,000	72,761
Quality		
All flights will be operated in accordance with the airline's safety, operating and maintenance standards	100%	100%
Timeliness		
All flights will be operated with due regard for timeliness and reliability	80%	80%
Location	100%	100%
Cayman Islands		
Cost	**$2,848,928**	**$2,949,058**

Related Broad Outcome:

1. A Strong, Thriving and Increasingly Diverse Economy

CAL 2	Strategic Tourism, Regional and Core Air Service	$14,956,872

Description

Cayman Airways provides direct air service to strategic US and regional gateways identified as key source markets for expanding the Cayman Islands tourism base and for facilitating the economic development of the Cayman Islands.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of Direct, one way flights	4,400-4,900	4,401
• Number of one ways passengers carried	300,000-350,000	302,086
Quality		
All flights will be operated in accordance with the airline's operating, safety, and maintenance standards	100%	100%
Timeliness		
• Operates each month of the year with seasonal fluctuations	80%	80%
• Flights are expected to operate on Schedule (departure and/or arrival within 15 minutes of schedule)	80%	80%
Location		
• Strategic US gateways including: o New York, Miami, Tampa, Dallas, Washington and Chicago	100%	100%
• Regional gateways including: o Kingston, Montego Bay, La Ceiba, Panama and Havana	100%	100%
Cost	**$14,956,872**	**$15,462,461**

Related Broad Outcome:

A Strong, Thriving and Increasingly Diverse Economy

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Airways Limited (CAL) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Cayman Airways Limited (CAL). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CAL 1 $	CAL 2 $
JULY	712,232	3,739,218
AUGUST		
SEPTEMBER		
OCTOBER	712,232	3,739,218
NOVEMBER		
DECEMBER		
JANUARY	712,232	3,739,218
FEBRUARY		
MARCH		
APRIL	712,232	3,739,218
MAY		
JUNE		
TOTAL	**2,848,928**	**14,956,872**

IN SIGNING THIS AGREEMENT

- Cayman Airways Limited (CAL) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Airways Limited (CAL) will be delivered for the 2013/14 financial year.

_____

Honourable Moses Kurtconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Chairman of the Board
Cayman Airways Limited (CAL)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN CARNIVAL COMMITTEE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Carnival Committee has agreed that the Cayman Carnival Committee will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Carnival Committee is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Carnival Committee during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Carnival Committee during the 2013/14 are documented below.

CCC 1	Organization of Batabano Festival	$20,960

Description

Organization and execution of the Batabano Festival as an entertainment attraction for residents and tourists.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of parades arranged	2	2
• Number of fund raising and promotional events organized	1-4	1-4
Quality		
Public safety, punctuality	100%	100%
Timeliness		
• Batabano Festival held in April - May 2014	100%	100%
• Fundraising ongoing throughout the period	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$20,960**	**$21,388**

Related Broad Outcome:

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Carnival Committee for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Cayman Carnival Committee. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CCC 1 $
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	20,960
APRIL	
MAY	
JUNE	
TOTAL	**20,960**

IN SIGNING THIS AGREEMENT

- Cayman Carnival Committee undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Carnival Committee will be delivered for the 2013/14 financial year.

_____

Honourable Moses Kurtconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Chairman of the Board
Cayman Carnival Committee

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN DRAMA SOCIETY

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Drama Society has agreed that the Cayman Drama Society will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Drama Society is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Drama Society during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Drama Society during the 2013/14 are documented below.

CDS 1	**Cultural Programmes**	**$17,378**
Description Provision of cultural programmes		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity Number of cultural programmes	1	1
Quality Programmes must be in line with the Cayman Drama Society and relevant international standards.	90-100%	90-100%
Timeliness Ongoing throughout the year	90-100%	90-100%
Location Grand Cayman and Cayman Brac	100%	100%
Cost	**$17,378**	**$17,378**
Related Broad Outcome: A Fit and Healthy Population A Centre of Excellence in Education		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Drama Society for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Drama Society. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CDS 1 $**
JULY	17,378
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**17,378**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Drama Society undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Drama Society will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Cayman Drama Society

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN HOSPICE CARE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Hospice Care has agreed that the Cayman Hospice Care will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Hospice Care is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Hospice Care during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Hospice Care during the 2013/14 are documented below.

HOC 1	Palliative Care Nursing	$55,607

Description

Total care of patients at any time from diagnosis of cancer or of other end stage non-malignant disease to a time in which life expectancy is very short. Controlling pain and other symptoms, facilitating the patients remaining at home if they wish, providing psychosocial support to patients and their families, and interfacing with the patient's primary care physical with end of life decisions are the programs primary goals.

Provide Advanced Home Care which comprises care in a dedicated home (located at the Pines Villas) – mainly to individuals whose own home is not safe, suitable, or perhaps where families need short breaks.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of patients visited/cared for (Average of 20 per month)	150-170	168
Quality		
Care should be in accordance with the requests/needs from each patient	90-100%	90-100%
Timeliness		
Service will be provided as needed	90-100%	90-100%
Location		
Grand Cayman – in patients home and hospitals and at CHC Villa	100%	100%
Cost	**$55,607**	**$55,607**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Hospice Care for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Hospice Care. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**HOC 1 $**
JULY	
AUGUST	
SEPTEMBER	13,902
OCTOBER	
NOVEMBER	
DECEMBER	13,902
JANUARY	
FEBRUARY	
MARCH	13,902
APRIL	
MAY	
JUNE	13,902
TOTAL	**55,607**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Hospice Care undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Hospice Care will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Cayman Hospice Care

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMANIAN LAND AND SEA COOPERATIVE SOCIETY LIMITED

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Caymanian Land and Sea Cooperative Society Limited has agreed that the Caymanian Land and Sea Cooperative Society Limited will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Caymanian Land and Sea Cooperative Society Limited is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Caymanian Land and Sea Cooperative Society Limited during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Caymanian Land and Sea Cooperative Society Limited during the 2013/14 are documented below.

LSC 1	**Management of Small Business Development**	**$270,000**

Description

Management assistance for small business development within the tourism industry. Services include; Receipt and dispatching of pre-booked tours; Administrative matters pertaining thereto including liaising with cruise ship representatives, fundraising, human resources, marketing, banking, payouts to all operators and vendors; Corporate matters and all other matters relative thereto.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of members consisting of boat owners, taxi drivers, bakers, owners of water-sports businesses, machinery repair shops, pest control, taxi and tour services; divers, upholstery cleaners, condo managers and members of staff with water-sports, corporate, accounting, banking, tourism and computer related experience	100-200	100-200
• Number of active members	30-45	30-45
• Number of land tours organized	3000-5000	3000-5000
• Number of sea tours organized	3000-5000	3000-5000
• Average number of tours per boat operator	100-200	100-200
• Average number of tours per taxi/bus operator	100-200	100-200
• Number of tourism sub-sector represented	10	10
Quality		
• Quarterly reports will provide accurate, relevant and timely information	100%	100%
• Tourism career activities will be accurate and relevant to audience	100%	100%
Timeliness		
• Members queries answered within 24 hours, within the hour if urgent	100%	100%
• General reports issued as required	100%	100%
• Quarterly financial reports provided to Ministry of District Administration, Tourism and Transport within 30 days of end of quarter	100% 100%	100% 100%
Location		
Grand Cayman	100%	100%
Cost	**$270,000**	**$277,246**

Related Broad Outcome:

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Caymanian Land and Sea Cooperative Society Limited for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Caymanian Land and Sea Cooperative Society Limited. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**LSC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	90,000
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	90,000
MARCH	
APRIL	
MAY	90,000
JUNE	
TOTAL	**$270,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Caymanian Land and Sea Cooperative Society Limited undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Caymanian Land and Sea Cooperative Society Limited will be delivered for the 2013/14 financial year.

_____

Honourable Moses Kurtconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Chairman of the Board
Caymanian Land and Sea Cooperative Society Limited

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS ANGLING CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Angling Club has agreed that the Cayman Islands Angling Club will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Angling Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Angling Club during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Angling Club during the 2013/14 are documented below.

CAC 1	Organize, Administer and Execute the Cayman Islands International Fishing Tournament	$32,382
Description Organize, administer and execute the Cayman Islands International Fishing Tournament to promote sport fishing in the Cayman Islands.		
Measures	**2013/14 Budget**	**2013/14 Actual**
Quantity Number of Tournaments arranged	1	1
Quality Well promoted and organized	100%	100%
Timeliness 29 April 2013 – 02 May 2014	100%	100%
Location Grand Cayman	100%	100%
Cost	**$32,382**	**$36,715**
Related Broad Outcome;		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Angling Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Cayman Islands Angling Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CAC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	16,191
FEBRUARY	
MARCH	16,191
APRIL	
MAY	
JUNE	
TOTAL	**$32,382**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Angling Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Angling Club will be delivered for the 2013/14 financial year.

_____

Honourable Moses Kurtconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Franklin Thompson Jr.
Chairman of the Board
Cayman Islands Angling Club

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS ATHLETIC ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Athletic Association has agreed that the Cayman Islands Athletic Association will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Athletic Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Athletic Association during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Athletic Association during the 2013/14 are documented below.

CIA 1	Cayman Islands Athletics Association	$27,804

Description

To provide an avenue for all persons living in the Cayman Islands to participate in local track and field activities including but not limited to road races/marathon and organized CIAA meets which could lead to participating in internationally recognized track meets sanctioned and approved by IAAF, NACAC, Pan-Am Games, Commonwealth Games, Islands Games and ultimately Olympics.

Sports program to include the following components:

- Talent Identification,
- Coaches development,
- Increased grassroots participation,
- Local & International competition and
- Athlete training and development.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of sports programmes aimed at developing the sport of Athletics	1	1
• Technical Director	1	1
Quality		
Programs and competition in accordance with IAAF, 10c Standards and in accordance with policies of the Ministry and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$27,804**	**$27,804**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Athletic Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Cayman Islands Athletic Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CIA 1 $**
JULY	
AUGUST	
SEPTEMBER	27,804
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**27,804**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Athletic Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Athletic Association will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands Athletic Association

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS BASKETBALL ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Basketball Association has agreed that the Cayman Islands Basketball Association will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Basketball Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Basketball Association during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Basketball Association during the 2013/14 are documented below.

CBB 2	Sports Programmes	$78,024
Description Provision of sports programmes in basketball.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of sports programmes	1	1
• Technical Director	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90 – 100%	90-100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$78,024**	**$78,024**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Basketball Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture Cayman Islands Basketball Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CBB 2 $**
JULY	
AUGUST	19,506
SEPTEMBER	
OCTOBER	
NOVEMBER	19,506
DECEMBER	
JANUARY	
FEBRUARY	19,506
MARCH	
APRIL	
MAY	19,506
JUNE	
TOTAL	**78,024**

IN SIGNING THIS AGREEMENT

- Cayman Islands Basketball Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Basketball Association will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands Basketball Association

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS BOXING ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Boxing Association has agreed that the Cayman Islands Boxing Association will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Boxing Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Boxing Association during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Boxing Association during the 2013/14 are documented below.

CBB 3	Sports Programmes	$86,400
Description Provision of sports programmes in boxing.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of sport programmes	1	1
3 Coaches	3	N/A
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90 – 100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$86,400**	**$86,400**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Boxing Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture Cayman Islands Boxing Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CBB 3 $**
JULY	
AUGUST	21,600
SEPTEMBER	
OCTOBER	
NOVEMBER	21,600
DECEMBER	
JANUARY	
FEBRUARY	21,600
MARCH	
APRIL	
MAY	21,600
JUNE	
TOTAL	**86,400**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Boxing Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Boxing Association will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Boxing Association

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS CHAMBER OF COMMERCE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Chamber of Commerce has agreed that the Cayman Islands Chamber of Commerce will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Chamber of Commerce is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Chamber of Commerce during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Chamber of Commerce during the 2013/14 are documented below.

CHC 1	Mentoring Cayman Programme	$10,426

Description

Mentoring of higher-performing Year 11 high school students by business leaders in work and business practices.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of students linked to professional mentors	30-50	30-50
• Monitoring of the programme by Chamber of Commerce staff	Daily	Daily
• Organize Mentoring gathering for all mentors and students	2	2
• Conduct regular mentor 'brainstorming' sessions	Bi-Monthly	Bi-Monthly
Quality		
• Experienced and suitable business persons selected as mentors	95-100%	95-100%
• Mentors trained by a professional facilitator	95-100%	95-100%
Timeliness		
• Recruitment and Advertising by June 2012-August 2012	100%	100%
• Selection of Mentors and matching with students August – September 2012	100%	100%
Location		
Grand Cayman – extending to Cayman Brac (if suitable mentors available)	100%	100%
Cost	**$10,426**	**$10,426**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Chamber of Commerce for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture Cayman Islands Chamber of Commerce. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CHC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	10,426
APRIL	
MAY	
JUNE	
TOTAL	**10,426**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Chamber of Commerce undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Chamber of Commerce will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Chamber of Commerce

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS CRICKET ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Cricket Association has agreed that the Cayman Islands Cricket Association will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Cricket Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Cricket Association during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Cricket Association during the 2013/14 are documented below.

CCA 1	**Sports Programmes**	**$78,024**
Description Provision of sports programmes in cricket.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of sports programmes	1	1
• Technical Director	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90 – 100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$78,024**	**$78,024**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Cricket Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Sports by the Cayman Islands Cricket Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CCA 1 $**
JULY	
AUGUST	19,506
SEPTEMBER	
OCTOBER	
NOVEMBER	19,506
DECEMBER	
JANUARY	
FEBRUARY	19,506
MARCH	
APRIL	
MAY	19,506
JUNE	
TOTAL	**78,024**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Cricket Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Cricket Association will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Cricket Association

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS CRISIS CENTRE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Crisis Centre has agreed that the Cayman Islands Crisis Centre will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Crisis Centre is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Crisis Centre during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Crisis Centre during the 2013/14 are documented below.

CIC 1	Emergency shelter for Women and their Children.	$187,500

Description

Short-term emergency shelter including confidential case management, counselling and support services for women and their children who are victims of domestic violence and, or, sexual violence

Measures	2013/2014 Budget	2012/2013 Actual
Quantity		
Provision of a 18 bed emergency shelter facility	1	1
Quality		
• Shelter provides residents and staff with 24 hour security	100%	100%
• Shelter services provided by qualified, trained persons with relevant skills	100%	100%
Timeliness		
• Shelter services are available 24 hours a day, 7 days a week	100%	100%
Location		
• Grand Cayman	100%	100%
Cost	**$187,500**	**$187,500**

Related Broad Outcome:

CIC 2	Crisis Line	$58,500

Description

Twenty-four hour Crisis Hotline that provides confidential crisis counselling, community referrals and support for individuals who are affected by domestic abuse and, or, sexual assault. The Crisis Hotline is the main access for emergency shelter and emergency transportation.

Measures	2013/2014 Budget	2012/2013 Actual
Quantity		
• Provision of a 24 hour Crisis Hotline	1	1
Quality		
• Hotline answered by qualified, trained persons with relevant skills	100%	100 %
Timeliness		
• Crisis Hotline is available 24 hours a day, 7 days a week	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$58,500**	**$58,500**

Related Broad Outcome:

CIC 3	Community Outreach Programme	$27,000

Description

The Community Outreach Programme increases awareness and educates community professionals and lay persons on issues surrounding domestic abuse, sexual assault and child abuse prevention. The Program is available for Cayman Brac, Little Cayman and Grand Cayman.

Measures	2013/2014 Budget	2012/2013 Actual
Quantity		
• Number of public education presentations	24 - 36	24 - 36
Quality		
• Program is provided by qualified, trained persons with relevant skills	100%	100%
• Program is culturally specific and age appropriate	100%	100%
Timeliness		
• Services are offered to suite the community needs and schedule	100%	100%
Location		
• Cayman Islands	100% 100%	100% 100%
Cost	**$27,000**	**$27,000**

Related Broad Outcome:

CIC 4	Shelter Follow Up Programme	$27,000
The follow-up programme provides women and their children a continuum of care after they leave the shelter program. Services include supportive listening, assistance with problem solving, community referrals and psycho-educational groups.		

Measures	2013/2014 Budget	2012/2013 Actual
Quantity		
• Provision of a shelter follow-up programme	1	1
Quality		
• Programme is provided by qualified, trained persons with relevant skills	100%	100%
Timeliness		
• Services are offered throughout the year.	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$27,000**	**$27,000**

Related Broad Outcome:

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Crisis Centre for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Financial Services, Commerce and Environment by the Cayman Islands Crisis Centre. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CIC 1 $	CIC 2 $	CIC 3 $	CIC 4 $
JULY				
AUGUST				
SEPTEMBER	46,875	14,625	6,750	6,750
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH	46,875	14,625	6,750	6,750
APRIL				
MAY				
JUNE	46,875	14,625	6,750	6,750
TOTAL	**187,500**	**58,500**	**27,000**	**27,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Crisis Centre undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Crisis Centre will be delivered for the 2013/14 financial year.

_____

Honourable Wayne Panton
Minister of Financial Services, Commerce and Environment
On behalf of Cabinet

_____

Cayman Islands Crisis Centre

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS CYCLING ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Cycling Association has agreed that the Cayman Islands Cycling Association will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Cycling Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Cycling Association during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Cycling Association during the 2013/14 are documented below.

CCC 1	Sports Programmes	$5,215
Description Provision of sports programmes		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$5,215**	**$5,215**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Cycling Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Cycling Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CCC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	5,215
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**5,215**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Cycling Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Cycling Association will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Cycling Association

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS DEVELOPMENT BANK

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Development Bank has agreed that the Cayman Islands Development Bank will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Development Bank is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Development Bank during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Development Bank during the 2013/14 are documented below.

CIB 1	Programme of Direct Lending for Human Resources Development	$121,353

Description
Administer a programme of direct lending for Human Resource Development at the tertiary level and for vocational training by:

- promoting the programme through media advertising
- providing a counseling and information service
- appraising loans considered for financing
- ensuring adequate loan documentation
- monitoring the loan portfolio
- enforcing debt collection measures
- generating periodic performance reports

Measures	2013/14 Budget	2012/13 Budget
Quantity		
• Number of enquiries responded to	75-90	75-90
• Number of loans processed	35-50	35-50
• Number of new loans approved	30-40	30-40
• Number of counseling sessions	10-20	10-20
• Number of loans under special debt service arrangements	1-5	1-5
• Number of loans under litigation	0-5	0-5
• Number of performance reports (FMI submissions)	4	4
Quality		
• Minimum percent of customers expressing satisfaction with service when surveyed	90-100%	90-100%
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of borrowers over 90 days in arrears	30-35%	10-15%
• Percent value of loan portfolio over 90 days in arrears	30-40%	15-20%
• Percent of loan portfolio written off annually	0-1%	0-1%
Timeliness		
• Maximum turn-around time of two working days between receipt of all application particulars and the approval of loan	80-100%	80-100%
• Maximum time of 15 days between end of quarter and submission of reports	80-100%	80-100%
Location		
Grand Cayman	100%	100%
Cost	**$121,353**	**$121,353**

RELATED BROAD OUTCOME

A Strong, Thriving and Increasingly Diverse Economy

CIB 2	**Programme of Direct Lending for Micro and Small Business Development**	**$156,025**

Description

Administer a programme of direct lending for micro and small business development by:

- promoting the programme through various media
- providing a counseling and information service
- appraising loans considered for financing
- ensuring adequate loan documentation
- monitoring the loan portfolio
- ensuring debt collection measures
- generating periodic performance reports

Measures	**2013/14 Budget**	**2012/13 Budget**
Quantity		
• Number of enquiries responded to	50-100	125-165
• Number of projects appraised	10-20	20-30
• Number of new loans approved	5-10	15-22
• Number of on-site technical assistance	10-20	20-32
• Number of counseling sessions	10-20	30-50
• Number of loans under special debt service arrangements	20-30 15-20	20-30 15-20
• Number of loans under litigation	4	4
• Number of performance reports		
Quality		
• Minimum percent of customers expressing satisfaction with service when surveyed	90-100%	90-100%
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of borrowers over 90 days in arrears	60-65%	18-25%
• Percent value of loan portfolio over 90 days in arrears	60-70%	20-25%
• Percent of loan portfolio written off annually	0-2%	0-2%
Timeliness		
• Maximum turn-around time of 10 working days between receipt of all application particulars and the approval of loan	80-100% 80-100%	80-100% 80-100%
• Maximum time of 15 days between end of quarter and submission of reports		
Location		
Grand Cayman	100%	100%
Cost	**$156,025**	**$156,025**

RELATED BROAD OUTCOME

A Strong, Thriving and Increasingly Diverse Economy

CIB 3	Mortgage Finance Programme	$231,152

Description

Administer a mortgage finance programme including direct lending and support services to assist

- low-to-middle income Caymanians in owning their own homes
- owners of substandard housing in improving their housing accommodation by

- promoting the programme through media advertising, etc.
- appraising loans for financing
- providing a counseling and information service
- ensuring adequate loan documentation
- monitoring projects in progress
- monitoring the loan portfolio
- ensuring debt collection measures
- generating periodic performance reports

Measures	2013/14 Budget	2012/13 Budget
Quantity		
• Number of enquiries responded to	60-80	60-80
• Number of projects appraised	5-10	35-50
• Number of new loans approved	5-10	30-45
• Number of site visits	10-15	15-30
• Number of counseling sessions	20-35	20-35
• Number of loans under special debt servicing arrangements	20-30	10-20
• Number of loans under litigation	5-10	4-7
• Number of performance reports	4	4
Quality		
• Minimum percent of customers expressing satisfaction with service when surveyed	90-100%	90-100%
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of borrowers over 90 days in arrears	30-40%	5-10%
• Percent value of loan portfolio over 90 days in arrears	30-40%	9-12%
• Percent of loan portfolio written off annually	1-2%	1-2%
Timeliness		
• Maximum turn-around time of five working days between receipt of all application particulars and the approval of loan	80-100%	80-100%
• Maximum time of 15 days between end of quarter and submission of reports	80-100%	80-100%
Location		
Grand Cayman		
Cost	**$231,152**	**$231,152**

RELATED BROAD OUTCOME

A Strong, Thriving and Increasingly Diverse Economy

CIB 4	Government Guaranteed Student Loan Scheme	$5,779

Description

Administer, as Executing Agent for the Government, a government guaranteed student loan scheme funded by leading local commercial banks by:

- providing a secretarial service for the scheme
- sanctioning and monitoring disbursements
- monitoring loan portfolio
- monitoring Government's exposure and liability
- enforcing debt collection measures against defaulting borrowers
- generating periodic performance reports

Measures	2013/14 Budget	2012/13 Budget
Quantity		
• Number of items of correspondence with participating banks	8-12	8-12
• Number of loans under special debt servicing arrangements	1	-
• Number of performance reports	4	4
Quality		
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of government guarantee recipients over 90 days in arrears	100%	100%
• Percent value of loan guarantee portfolio over 90 days in arrears	100%	100%
• Percent of loan guarantee portfolio written off annually	100%	100%
Timeliness Maximum time of 15 working days between end of quarter and submission of reports	90-100%	90-100%
Location Grand Cayman	100%	100%
Cost	**$5,779**	**$5,779**

RELATED BROAD OUTCOME

A Strong, Thriving and Increasingly Diverse Economy

CIB 5	Government Guaranteed Home Mortgage Scheme	$12,008

Description

Administer, as Executing Agent for the Government, a government guaranteed home mortgage scheme funded by leading local commercial banks by:

- providing a secretarial service for the scheme
- monitoring the loan portfolio
- providing a counseling and information service
- monitoring Government's exposure and liability
- enforcing debt collection measures against defaulting borrowers
- generating periodic performance reports

Measures	2013/14 Budget	2012/13 Budget
Quantity		
• Number of items of correspondence with participating banks	8-12	10-15
• Number of performance reports	4	4
Quality		
• Percent accuracy and relevance of reports as determined by internal peer review	90-100%	90-100%
• Percent of borrowers over 90 days in arrears	90-100%	100%
• Percent value of loan guarantee portfolio over 90 days in arrears	90-100%	100%
• Percent of loan guarantee under portfolio paid out under demand	90-100%	100%
Timeliness		
Maximum time of 15 working days between end of quarter and submission of reports	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$12,008**	**$23,115**

RELATAED BROAD OUTCOME:

A Strong, Thriving and Increasingly Diverse Economy

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Development Bank for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Financial Services, Commerce and Environment by Cayman Islands Development Bank. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CIB 1 $	CIB 2 $	CIB 3 $	CIB 4 $	CIB 5 $
JULY	30,338	39,006	57,788	1,445	3,002
AUGUST					
SEPTEMBER					
OCTOBER	30,338	39,006	57,788	1,445	3,002
NOVEMBER					
DECEMBER					
JANUARY	30,338	39,006	57,788	1,445	3,002
FEBRUARY					
MARCH					
APRIL	30,339	39,007	57,788	1,444	3,002
MAY					
JUNE					
TOTAL	**121,353**	**156,025**	**231,152**	**5,779**	**12,008**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Development Bank undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Development Bank will be delivered for the 2013/14 financial year.

_____

Honourable Wayne Panton
Minister of Financial Services, Commerce and Environment
On behalf of Cabinet

_____

Chairman of the Board of Directors
Cayman Islands Development Bank

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS EQUESTRIAN FEDERATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Equestrian Federation has agreed that the Cayman Islands Equestrian Federation will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Equestrian Federation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Equestrian Federation during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Equestrian Federation during the 2013/14 are documented below.

CEF 1	Sports Programmes	$3,475
Description Provision of sports programmes in equestrian.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90 – 100%	90-100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$3,475**	**$3,475**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Equestrian Federation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Equestrian Federation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CEF 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	3,475
JUNE	
TOTAL	**3,475**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Equestrian Federation undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Equestrian Federation will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Equestrian Federation

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS FOOTBALL ASSOCIATION (CIFA)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Football Association (CIFA) has agreed that the Cayman Islands Football Association (CIFA) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Football Association (CIFA) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Football Association (CIFA) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Football Association (CIFA) during the 2013/14 are documented below.

CFA 1	**Sports Programmes**	**$108,322**
Description Provision of sports programmes in football.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of sports programmes	1	1
• Technical Director	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90 – 100%	90-100%
Timeliness		
Ongoing	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$108,322**	**$108,322**
Related Broad Outcome: 5. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Football Association (CIFA) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Football Association (CIFA). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CFA 1 $**
JULY	27,081
AUGUST	
SEPTEMBER	
OCTOBER	27,081
NOVEMBER	
DECEMBER	
JANUARY	27,081
FEBRUARY	
MARCH	
APRIL	27,081
MAY	
JUNE	
TOTAL	**108,322**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Football Association (CIFA) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Football Association (CIFA) will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Football Association (CIFA)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS HUMANE SOCIETY

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Humane Society has agreed that the Cayman Islands Humane Society will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Humane Society is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Humane Society during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Humane Society during the 2013/14 are documented below.

HUS 1	**Cayman Islands Humane Society**	**$18,600**
Description - Provide the community with low cost/financially assisted spay/neuter of local companion animals (dogs and cats).		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity Number of dogs/cats spayed or neutered	1,050	1,050
Quality All procedures will be supervised by trained professionals to ensure treatment is done in a humane manner.	100%	100%
Timeliness Throughout the period. A report will be submitted one week after the end of each quarter.	100%	100%
Location The Cayman Islands Humane Society – 153 North Sound Road	100%	100%
Cost	**$18,600**	**$18,600**
Related Broad Outcome: A More Secure Community		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Humane Society for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Planning, Lands, Agriculture Housing and Infrastructure by Cayman Islands Humane Society. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**HUS 1 $**
JULY	
AUGUST	
SEPTEMBER	4,650
OCTOBER	
NOVEMBER	
DECEMBER	4,650
JANUARY	
FEBRUARY	
MARCH	4,650
APRIL	
MAY	
JUNE	4,650
TOTAL	**18,600**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Humane Society undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Humane Society will be delivered for the 2013/14 financial year.

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Honourable Kurt Tibbetts, OBE, JP
Minister of Planning, Lands, Agriculture Housing and Infrastructure
On behalf of Cabinet

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Cayman Islands Humane Society

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS MARATHON - KELLY'S HOLDING

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Marathon - Kelly's Holding has agreed that the Cayman Islands Marathon - Kelly's Holding will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Marathon - Kelly's Holding is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Marathon - Kelly's Holding during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Marathon - Kelly's Holding during the 2013/14 are documented below.

CIM 1	**Provision of Sports Programme**	**$6,952**

Description

Provision of the Cayman Islands Marathon weekend event.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Partnership Sponsorship of The CI Marathon Kids Fun Run	1	1
Quality		
• Promotion and marketing of event to attract a diverse field of local and international participants	90-100%	90-100%
• Free Entry to 500 Local School Children into the CI Marathon Kids Fun Run	90-100%	90-100%
Timeliness		
Promoted from April 2012 until Event date (Dec 4th 2012) and beyond	100%	100%
Location		
George Town – from Glass House to Harbour Drive (Approx ½ Mile route)	100%	100%
Cost	**$6,952**	**$6,952**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Marathon - Kelly's Holding for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Marathon - Kelly's Holding. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CIM 1 $**
JULY	
AUGUST	6,592
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**6,592**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Marathon - Kelly's Holding undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Marathon - Kelly's Holding will be delivered for the 2013/14 financial year.

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Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

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Cayman Islands Marathon - Kelly's Holding

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS MONETARY AUTHORITY

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Monetary Authority has agreed that the Cayman Islands Monetary Authority will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Monetary Authority is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Monetary Authority during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Monetary Authority during the 2013/14 are documented below.

MOA 6	**Regulation of the Cayman Islands Currency**	**$1,400,000**
Description Regulation of the Cayman Islands Currency, in accordance with Monetary Authority Law, involving the issue and redemption of currency notes and coins.		
Measures	**2013/14 Budget**	**2012/13 Actuals**
Quantity		
• Number of Currency transactions	50 - 60	53
• Number of banknotes sorting sessions	125 - 135	130
• Number of banknotes destruction sessions	15 - 20	17
• Number of banknote and coin re-order	2 - 4	2
Quality		
• All procedures necessary for issuance and redemption of currency are carried out in accordance with internal policies and verified by management.	100%	100%
• Sorting – Carried out by a minimum of 2 Currency Officers with any discrepancies verified by Management in accordance with internal policies and the Indemnity Agreement with the banks.	100%	100%
• Destruction – Carried out by at least 2 Currency Officers in the presence of at least 2 external parties who sign off on the minutes detailing the happenings of each session.	100%	100%
Timeliness		
• Issuance and redemption of notes once per week.	100%	100%
• Sorting conducted at least an average of 2 per week	100%	100%
• Banknotes Destruction 1 per month	100%	100%
Location Grand Cayman	100%	100%
Cost	**$1,400,000**	**$1,400,000**
Related Broad Outcome • A Strong, Thriving and Increasingly Diverse Economy		

MOA 8	Collection of Fees	$300,000

Description

Collection of fees on behalf of the Cayman Islands Government as set out in the Regulatory Laws and Regulations.
Reporting and analysis on actual and projected fees.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of payment entries processed	30,000 – 45,000	38,837
• Number of fee reminders sent	750- 800	748
• Number of refunds processed	75 - 125	115
• Number of reports produced	3 - 5	1
Quality		
• All fee payments and bank deposits are processed in accordance with internal policies and verified by Management.	100%	100%
• The information related to the deposited fees is entered in the Government's accounting system according to the established procedures.	100%	100%
• Reports are compiled by knowledgeable and professional personnel, to ensure that quality standards are met	100%	100%
Timeliness		
• Deposits are prepared and lodged with the bank within the same day	100%	100%
• Send out fee reminder notices and outstanding fees annually and in accordance with established procedures	100%	100%
• Reports are prepared in accordance with reporting timelines and as agreed and required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$300,000**	**$300,000**
Related Broad Outcome		
A Strong, Thriving and Increasingly Diverse Economy		

MOA 12	Policy Advice and Ministerial Services	$6,310,000

Description

To regulate and supervise financial services business carried on in or from within the Islands in accordance with the Regulatory Laws, namely the Bank and Trust Companies Law, Companies Management Law, Insurance Law, Money Services law, Mutual Funds Law , Securities Investment Business Law, Cooperative Societies Law, Building Societies Law and Development Bank Law

To perform any other regulatory or supervisory duties that may be imposed on the Authority by any other law.
To create and maintain a high quality and effective regulatory environment to attract users and providers of financial services.
To monitor compliance with Money Laundering Regulations

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of applications for new licenses/registrations processed	1,800 – 2,100	2,017
• Number of applications for cancellations of licenses/registrations processed	1,800 – 2,100	1,933
• Number of applications for the approval of new auditors processed	2 - 5	5
• Number of industry queries and other prudential matters processed.	8,000 -10,000	0
• Number of incoming/outgoing ORAs (overseas request for assistance) matters processed.	150 - 200	0
• Number of statistical returns of licensees and registrants processed	1,400 -1,600	1,543
• Number of financial statements and returns collected and processed	10,000 - 12,000	11,508
• Number of additional analysis and supervisory reports on financial statements and returns	200 - 300	447
• Number of on-site inspections conducted /facilitated (locally and overseas)		141
• Number of prudential and non-routine meetings conducted with licensees	100 - 150	730
• Number of meetings held and presentations made to local market participants and associations	600 - 800	66
• Number of meetings with External Bodies and overseas groups, attended or at which CIMA's position was represented or presented	60 - 80	235
• Number of rules, statement of guidance and principle, and policies & procedures issued	185 - 235	8
• Number of reviews of regulatory functions of the jurisdiction and judicial reviews processed	10- 20	284
• Number of public notices, publications, advisories, and press releases on which CIMA provided technical advice, information and support to financial services businesses and the general public	200 - 300	8
• Number of issues addressed regarding problem entities	5 - 15	1,354
• Number of Enforcement Actions (including Court Proceedings) taken	800 - 1,000	90
• Number of serious breaches investigated	70 - 90	78
• Number of Due Diligence applications processed	70 - 90	226
• Number of Investigative matters such as Onward Disclosures from the Financial Reporting Authority, investor complaints and whistle blowing obligations of auditors.	200 - 250 25 - 50	0

Quality		
• Licensing and supervisory matters approved timely and with little or no industry complaints	90 -100%	90 -100%
• Statistical returns processed in accordance with guidelines	90 -100%	90 -100%
• Regulatory functions and advice are carried out in accordance with applicable legislation, CIMA rules, statement of guidance, policies, procedures and Board directives	100%	100%
• Professional litigation services in accordance with expectations of attorneys-at-law in the Courts of the Cayman Islands	95 -100%	95 -100%
Timeliness		
• Process applications for new licensees/registrants within 6 weeks	98 -100%	98 -100%
• Process applications for cancellation of licensees/registrants within 6 weeks	80 -100%	80 -100%
• Process incoming/outgoing ORA's, industry queries and other prudential matters within 6 weeks	90 -100%	95 -100%
• Information and statistics submitted to requesting party on (mutually) agreed timetable	95 -100%	90 -100%
• Statistics processed according to established schedules	95 -100%	95 -100%
• Analyse financial statements and returns filed with CIMA within 6 months of receipt	85 -100%	85 -100%
• Conduct on-site inspections and issue final report within 4 months	90 -100%	90 -100%
• Rules, SOGs internal guidance and procedures papers submitted, posted to web-site, gazetted and notification provided to private sector in accordance with approved deadlines	90-100%	90-100%
Prepare submissions for approval within 3 to 5 weeks of:		
(i) receiving a referral from a regulatory division;	75 -100%	75 -100%
(ii) receiving a report from an appointed person; or	95 -100%	95 -100%
(iii) the end of a representation period in connection with a warning notice	90 -100%	90 -100%
Comply with statutory deadlines for filing of documents in court proceedings	90 -100%	90 -100%
Process due diligence applications within 2 to 4 weeks of receiving the request		
Location		
Grand Cayman and Overseas	100%	100%
Cost	**$6,310,000**	**$13,795,000**
Related Broad Outcome		
A Strong, Thriving and Increasingly Diverse Economy		

MOA 13	Assistance to Overseas Regulatory Authorities	$980,000

Description

Provision of assistance to Overseas Regulatory Authorities in accordance with the Monetary Authority Law.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of requests for assistance processed	175 - 225	236
• Number of Memoranda of Understanding negotiated	10 -15	7
• Number of meetings - Attend, represent or present CIMA's position to external bodies and overseas groups on Co-operative functions	2 - 4	1
• Number of Court Proceedings attend and/or conducted	15 - 20	13
Quality		
• Co-operative functions are carried out in accordance with Monetary Authority Law and relevant procedure manuals developed by the Authority and published as part of its Handbook	95 - 100%	95 - 100%
Timeliness		
• Complete initial request for assistance form within 1 to 3 days of receiving the request from the overseas regulatory authority.	95 - 100%	95 -100%
• Provide information requested by overseas regulatory authority within 8 to 10 weeks of receiving the request.	95 - 100%	95 -100%
• Attend meetings/proceedings within the agreed time frame	100%	100%
Location		
Grand Cayman and Overseas	100%	100%
Cost	**$980,000**	**$980,000**

Related Broad Outcome

A Strong, Thriving and Increasingly Diverse Economy

MOA 14	Policy Advice and Ministerial Services	$875,000

Description

Provision of advice to Cabinet on Matters set out above with regard to:

- the regulatory functions and the co-operative function being consistent with functions discharged by an overseas regulatory authority;
- the regulatory laws being consistent with the laws and regulations of countries and territories outside the Islands; and
- the recommendations of international organizations.

- Preparation of Cabinet papers/notes/briefings; drafting of new and amending Financial Services Industry legislation;
- Implementation of Cayman Islands Statutory requirements;
- Policy and economic issues regarding Financial Services affecting the Cayman Islands;
- Attendance at and Cayman Islands input to international fora

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Cabinet papers/notes/briefings	8 - 12	10
• Legislative Proposals (Laws and Regulations)	15-20	16
• Meetings attended and participated in, at the request of Cabinet	10 - 15	13
• Number of international fora, participated in and attended	5 - 10	3
• Provide technical advice and support to the Minister of Finance and other Government Agencies	15 - 20	26
• Freedom of Information operations	5 - 10	10
Quality		
• Legislative proposals are produced in the form of draft bills and regulations after appropriate consultation with the private and public sectors	95 -100%	95 -100%
• Cabinet papers, notes, and briefings are prepared showing accurately all pertinent information required to support legislative proposals, recommendations or other issues being addressed; reviewed by the MD and CIMA Board of Directors.	95 -100%	95 -100%
• Policy position determined after appropriate consultation (CIMA, Industry, Cabinet etc) and Cayman Islands position then presented to the relevant forum through Cayman delegation at meetings.	95 -100%	95 -100%
• Rules and SOGS submitted to Cabinet, posted to web-site, gazetted and notification provided to private sector.	95 -100%	95 -100%
Timeliness		
• Legislative proposals, Cabinet papers, notes, briefings submitted to Cabinet by target date	90 -100%	90 -100%
• Policies and Agreements reviewed and updated as the need arises	90 -100%	90 -100%
• Information submitted within timeframes agreed by parties involved	90 -100%	90 -100%
Location		
Grand Cayman and overseas	100%	100%
Cost	**$875,000**	**$875,000**

Related Broad Outcome

A Strong, Thriving and Increasingly Diverse Economy

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Monetary Authority for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Financial Services, Commerce and Environment by Cayman Islands Monetary Authority. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	MOA 6 $	MOA 8 $	MOA 12 $	MOA 13 $	MOA 14 $
JULY	116,667	25,000	525,833	81,667	72,917
AUGUST	116,667	25,000	525,833	81,667	72,917
SEPTEMBER	116,667	25,000	525,833	81,667	72,917
OCTOBER	116,667	25,000	525,833	81,667	72,917
NOVEMBER	116,667	25,000	525,833	81,667	72,917
DECEMBER	116,667	25,000	525,833	81,667	72,917
JANUARY	116,667	25,000	525,833	81,667	72,917
FEBRUARY	116,667	25,000	525,833	81,667	72,917
MARCH	116,667	25,000	525,833	81,667	72,917
APRIL	116,667	25,000	525,833	81,667	72,917
MAY	116,667	25,000	525,833	81,667	72,917
JUNE	116,667	25,000	525,833	81,667	72,917
TOTAL	**1,400,000**	**300,000**	**6,310,000**	**980,000**	**875,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Monetary Authority undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Monetary Authority will be delivered for the 2013/14 financial year.

_____

Honourable Wayne Panton
Minister of Financial Services, Commerce and Environment
On behalf of Cabinet

_____

George McCarthy OBE, JP
Chairman of the Board
Cayman Islands Monetary Authority

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS NATIONAL INSURANCE COMPANY LIMITED (CINICO)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands National Insurance Company Limited (CINICO) has agreed that the Cayman Islands National Insurance Company Limited (CINICO) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands National Insurance Company Limited (CINICO) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Insurance Company Limited (CINICO) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands National Insurance Company Limited (CINICO) during the 2013/14 are documented below.

CIN 1	**Health Insurance for Seaman and Veteran**	**$8,754,000**
Description Payment of insurance premiums for Seaman & Veteran and their dependents for insurance coverage by CINICO		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Total number of persons insured - premiums fully paid by Cabinet	1,264-1272	1,249-1,324
• Total number of persons insured – premiums partially paid by Cabinet (Veterans)	19	19
Quality		
All eligible Seamen, Veterans and their dependents are insured who met the definition under the Health Insurance Law	98 – 100%	98 – 100%
Timeliness		
Insurance cards issued within 15 days of notification of eligibility	98 –100%	98 – 100%
Location		
Grand Cayman, Cayman Brac and Little Cayman	100%	100%
Cost	**$8,754,000**	**$8,814,327**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Insurance Company Limited (CINICO) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Finance and Economic Development by Cayman Islands National Insurance Company Limited (CINICO). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CIN 1 $
JULY	729,500
AUGUST	729,500
SEPTEMBER	729,500
OCTOBER	729,500
NOVEMBER	729,500
DECEMBER	729,500
JANUARY	729,500
FEBRUARY	729,500
MARCH	729,500
APRIL	729,500
MAY	729,500
JUNE	729,500
TOTAL	**8,754,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands National Insurance Company Limited (CINICO) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Insurance Company Limited (CINICO) will be delivered for the 2013/14 financial year.

_____

Honourable Marco Archer
Minister of Finance and Economic Development
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands National Insurance Company Limited (CINICO)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS NATIONAL INSURANCE COMPANY LIMITED (CINICO)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Cayman Islands National Insurance Company Limited (CINICO) has agreed that the Cayman Islands National Insurance Company Limited (CINICO) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected by the Cayman Islands National Insurance Company Limited (CINICO) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Insurance Company Limited (CINICO) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands National Insurance Company Limited (CINICO) during the 2013/14 are documented below.

CIN 2	**Health Insurance for Civil Servant Pensioners**	**$18,285,000**

Description

Provision of Health Insurance for Civil Servant Pensioners and their Dependants.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Total number of insured persons (Insured = Enrollees and Dependants)	1,952-2,002	1,977
Quality		
• All eligible pensioners and dependents are insured who are deemed eligible by the Public Servant Pensions Board	98 – 100%	98 – 100%
Timeliness		
• Insurance cards issued within 15 days of notification of eligibility	98 – 100%	98 – 100%
Location		
Grand Cayman, Cayman Brac and Little Cayman		
Cost	**$18,285,000**	**$18,285,344**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Insurance Company Limited (CINICO) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Deputy Governor by Cayman Islands National Insurance Company Limited (CINICO). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CIN 2 $
JULY	1,523,750
AUGUST	1,523,750
SEPTEMBER	1,523,750
OCTOBER	1,523,750
NOVEMBER	1,523,750
DECEMBER	1,523,750
JANUARY	1,523,750
FEBRUARY	1,523,750
MARCH	1,523,750
APRIL	1,523,750
MAY	1,523,750
JUNE	1,523,750
TOTAL	**18,285,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands National Insurance Company Limited (CINICO) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Insurance Company Limited (CINICO) will be delivered for the 2013/14 financial year.

_____

Franz Manderson, Cert Hon., J.P.
Deputy Governor
On behalf of Cabinet

_____

Scott Cummings
Chairman of the Board
Cayman Islands National Insurance Company Limited (CINICO)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS NATIONAL MUSEUM

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands National Museum has agreed that the Cayman Islands National Museum will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands National Museum is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Museum during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands National Museum during the 2013/14 are documented below.

CNM 1	Collection and Preservation of Significant Material Evidence	$159,691

Description

Collection and preservation of material evidence significant to our culture, history and heritage, including:

- Collection, documentation and preservation of material
- Protection, scientific research of, and limited public access to Museum collections, and materials of Caymanian heritage

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of artifacts collected and Processed	50-100	50-100
• Number of new accessions registered	20-40	20-40
• General care and preservation of all the Museum's collections	8,700 50-100	8,600 50-100
• Number of artifacts conserved	1-5	0-5
• Number of artifacts de-accessioned	1-3	0-3
• Number of new terrestrial sites	1-3	0-3
• Number of new underwater sites	1-5	1-5
• Number of site visits	1-5	1-5
• Number of sites having data processed	1-2	1-2
• Research into natural/cultural history topics	1-2	1-2
• Reports, papers, films, lectures	4- 8 Weeks	4-8 Weeks
• Documentary Research & Field Work		
Quality		
• Managed in accordance with the Collections Management Policy, AAM Code of Ethics, SHA Code of Ethics. Standards set by the following Standing Professional Committees: AAM Curators Committee, Registrars Committee, ICOM/ ICCROM/ ICOMOS	100%	100%
• Research conducted with due professional care as established in the Museum written Collections Management Policy	100%	100%
Timeliness		
Ongoing	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$159,691**	**$108,618**

Related Broad Outcome:

A Centre of Excellence in Education

CNM 2	Museum Facilities, Exhibitions and Displays	$585,534

Description

Public access to and educational services from, displays, exhibitions, library, publications, research collections and programmes of the Cayman Islands National Museum including:

- Providing museum facilities, exhibitions, displays and general public access to them
- Provision of a land-based Maritime Heritage Trail and Shipwreck Preserves
- Provision of restaurants, shops and other facilities for the use by the public and in furtherance of the mission and purposes of the Cayman Islands National Museum
- Liaising with local and international groups having similar objectives, for loan or exchange of artifacts and exhibits, and the exchange of knowledge and information Protection and security for: visitors artifacts buildings

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Permanent cultural history exhibition	1	1
• Permanent natural history exhibition	1	1
• Traveling exhibition	1	1
• Special displays and exhibitions	4-6	4-6
• Land-based maritime heritage trail		
• Shipwreck preserves	2	2
• Number of visitors to the museum and shop	1	1
• Number of tours	15,000-20,000	15000-20000
• Number of library users	5-15	5-15
• Number of researchers accessing research collections	1-5	1-5
• Number of participants in programmes	1-5	1-5
• Membership plan that offers a range of benefits	10-30	10-30
• Number of weeks staff are available to participate in conferences, meetings, delivering speeches and lectures	1 4-8 weeks	1 4-8 weeks
• Number of responses to public enquiries		
• Number of special events and activities	30-50 per day	30-50 per day
• Restaurant, shop and other facilities	5-12	5-12
• Newsletters	2	2
	1-4	1-6
Quality		
• Exhibitions and displays to accepted international museum standards as set by the National Association of Museum Exhibitions, Smithsonian Guidelines for Accessible Exhibition Design, ICOM, AAM	100%	100%
• Professional standards of protection and security including a fully implemented disaster/ emergency preparedness plan and full insurance	80%	80%
Timeliness		
Ongoing	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$585,534**	**$422,030**

Related Broad Outcome

A Centre of Excellence in Education

CNM 3	Services to Support the Ministry, Cabinet and Other Departments	$141,948

Description

Provision of services to support the Ministry:

- Direct, manage and assist the Cayman Islands National Museum to fulfill its mission and purposes
- Support Government's request for information to further the cultural well-being of the Cayman Islands
- Assist the Ministry in creating national culture policies and plans; and any necessary legislation
- Provide reports and other documentation requested by the Ministry, Cabinet and other Government Departments

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Replies to questions from Cabinet, Legislative Assembly and others	1 - 10	0-10
• Draft replies to correspondence	1 - 10	0-10
• Information requests	25-50	25-50
• Quarterly and annual reports	4/1	4/1
• Briefings for meetings	1 - 6	1-6
• Specified and additional papers	1 - 6	0-6
Quality		
• All papers will define issues clearly and succinctly, with the nature and scope of the issues being clear, and have recommendations which are unambiguous	100%	100%
• All replies to questions, correspondence and reports must be comprehensive and accurate and to professional standards	100%	100%
Timeliness		
Within time frames required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$141,948**	**$104,158**

Related Broad Outcome

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Museum for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands National Museum. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CNM 1 $	CNM 2 $	CNM 3 $
JULY			
AUGUST			
SEPTEMBER	39,923	146,384	35,487
OCTOBER			
NOVEMBER			
DECEMBER	39,923	146,384	35,487
JANUARY			
FEBRUARY			
MARCH	39,923	146,384	35,487
APRIL			
MAY			
JUNE	39,922	146,382	35,487
TOTAL	**159,691**	**585,534**	**141,948**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands National Museum undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Museum will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Cayman Islands National Museum

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS NATIONAL SQUASH ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands National Squash Association has agreed that the Cayman Islands National Squash Association will deliver and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands National Squash Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands National Squash Association during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands National Squash Association during the 2013/14 are documented below.

CSQ 1	**Sports Programmes**	**$6,952**
Description Provision of sports programmes in squash.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90 –100%	90-100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$6,952**	**$6,952**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands National Squash Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands National Squash Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CSQ 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	6,952
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**6,952**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands National Squash Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands National Squash Association will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands National Squash Association

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS NETBALL ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Netball Association has agreed that the Cayman Islands Netball Association will deliver and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Netball Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Netball Association during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Netball Association during the 2013/14 are documented below.

NET 1	**Sports Programmes**	**$69,654**
Description Provision of sports programmes in netball.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of sport programmes	1	1
• Technical Director	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90–100%	90-100%
Timeliness		
Ongoing throughout the year	90 – 100%	90-100%
Location		
Cayman Islands	100%	100%
Cost	**$69,654**	**$69,654**
Related Broad Outcome A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Netball Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Netball Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	NET 1 $
JULY	
AUGUST	17,414
SEPTEMBER	
OCTOBER	
NOVEMBER	17,414
DECEMBER	
JANUARY	
FEBRUARY	17,414
MARCH	
APRIL	
MAY	17,412
JUNE	
TOTAL	**69,654**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Netball Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Netball Association will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Netball **Association**

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS OLYMPIC COMMITTEE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Olympic Committee has agreed that the Cayman Islands Olympic Committee will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Olympic Committee is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Olympic Committee during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Olympic Committee during the 2013/14 are documented below.

COC 1	Sports Programmes	$69,510

Description

- Provision of services to coordinate the attendance and enhance the performance of Caymanian athletes at Olympic sanctioned events and the development of Olympic Sports generally.
    - Island Games
    - Commonwealth Youth Games
    - Pan American Games
- Provision of services as the National Olympic Committee

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of sports programmes	1	1
• Coordination of attendance	4	4
Quality		
• Rules and standards of play in keeping with those of the International Olympic Committee, and the policies of the Ministry and Department of Sports.	90 - 100%	90 - 100%
• Sports program to include a National Anti-Doping policy	90 –100%	90-100%
Timeliness		
Ongoing through the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$69,510**	**$69,510**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Olympic Committee for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Olympic Committee. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**COC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	34,755
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	34,755
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**69,510**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Olympic Committee undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Olympic Committee will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Olympic Committee

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS PRIVATE SCHOOL ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Private School Association has agreed that the Cayman Islands Private School Association will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Private School Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Private School Association during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Private School Association during the 2013/14 are documented below.

PSA 1	Primary and Secondary Education by Private School	$1,530,000

Description

Teaching of primary and secondary education courses/classes by private schools.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of private schools	11	11
Number of students taught (age 4.9 to 17 as of Sept. 1)	2,600-2800	2,672
Quality		
All private schools are to submit required documentation to verify compliance with required standards on an annual basis. Funds will be released following receipt of required documents All schools agree to be subject to inspection by EQUA	100%	100%
Schools must submit to the Ministry of Education:		
• A current registration certificate	100%	100%
• A current Trade and Business license (for- profit schools)	100%	100%
• A Certificate of Incorporation or a signed (by authorized party) document stating not- for- profit status	100%	
• A signed copy of up to date, internally approved, financial statements	100%	100%
• A signed letter stating confirmation of enrolment data: students enrolled between ages 4.9 to 16	100%	100%
• A copy of an up to date School Data Form	100%	100%
• A copy of the school's most recent School Improvement Plan	100%	100%
• A Copy of up to date staff- list :include name of employee, position held, immigration status, and license information	100%	100%
• Copies of all current teachers' licenses	100%	100%
• Copies of police reports for all employees	100%	100%
• Copies of all work permits and/ or immigration documents	100%	100%
• Copies of proof of Caymanian status for all employees cited as Caymanian	100%	100%
• Copies of all compliance documents for relevant laws, including, but not limited to: health insurance and pension, copy of fire certificate indicating "pass", environmental health letter or certificate indicating building structure/s satisfactory "pass", and where applicable Certificate of Occupancy from planning		
Timeliness		
• All documents stated above must be submitted no later than October 31st, 2013.	100%	100%
• Inspections are as scheduled by EQUA	100%	100%
Location		
Cayman Academy, Cayman Prep & High School, Cayman International School, First Baptist Christian School, Grace Christian Academy, Hope Academy, Montessori By The Sea, St Ignatius Catholic School, Triple C School, Truth for Youth School, Wesleyan Christian Academy	100%	100%
Cost	**$1,530,000**	**$1,530,000**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Private School Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Employment and Gender Affairs by Cayman Islands Private School Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**PSA 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	550,000
DECEMBER	
JANUARY	980,000
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**1,530,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Private School Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Private School Association will be delivered for the 2013/14 financial year.

_____

Honourable Tara Rivers
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Cayman Islands Private School Association

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS PROTECTIVE SERVICES

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Protective Services has agreed that the Cayman Islands Protective Services will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Protective Services is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Protective Services during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Protective Services during the 2013/14 are documented below.

KSS 1	K-9 Security Services	$31,500
Description Provision of K-9 security services to reduce incidents of use and distribution of drugs in the schools, and to make visit to schools as part of the Drugs Education Programme.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number hours service provided per week	26	26
• Number of trained/certified K-9 and handlers	1	1
• Number of schools visited by K-9 unit as part of Drugs Education Programme	10-12	10-12
Quality		
• K-9 security services to be provided by a trained/certified K-9 and handler	100%	100%
• Community Police Officer accompanies company personnel in the performance of services	100%	100%
Timeliness		
• K-9 security services to be delivered over academic year from September through June	100%	100%
• Activity reports filed with Ministry liaison on a monthly basis	100%	100%
• Final Annual Report of programme outcomes to Ministry by June 30, 2013	100%	100%
Location		
• Grand Cayman	100%	100%
Cost	**$31,500**	**$31,500**
Related Broad Outcome:		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Protective Services for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Employment and Gender Affairs by Cayman Islands Protective Services. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**KKS 1 $**
JULY	0
AUGUST	0
SEPTEMBER	3,150
OCTOBER	3,150
NOVEMBER	3,150
DECEMBER	3,150
JANUARY	3,150
FEBRUARY	3,150
MARCH	3,150
APRIL	3,150
MAY	3,150
JUNE	3,150
TOTAL	**31,500**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Protective Services undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Protective Services will be delivered for the 2013/14 financial year.

_____

Honourable Tara Rivers
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Cayman Islands Protective Services

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS RUGBY CLUB / UNION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Rugby Club / Union has agreed that the Cayman Islands Rugby Club / Union will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Rugby Club / Union is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Rugby Club / Union during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Rugby Club / Union during the 2013/14 are documented below.

CRC 1	Sports Programmes	$27,804

Description

Provision of Rugby Youth development programs - school and community

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Junior High School Tag rugby program and two inter school tournaments.	3	3
• Middle and high school program with one inter school tournament.	2	2
• National youth community program at U4, U6, U8, U10, U12, U14, U16 & U19.	8	8
• National Youth Team Academies at U10, U12, U14, U16 and U19.	5	5
• Conyers Cup International Rugby Test matches at U10, U12, U14, U16 & U19.	5	1
• Bahamas V Cayman Youth Cup National U16 National U18 sevens Academy level 1 and 2	1	1
Quality		
• Use IRB Guidelines and best practice to continue to develop and deliver all school programs, community programs and national programs.	100%	100%
• Provide IRB level 2 coaches for all National Academies and programs.	100%	100%
• Offer at least 1 full international test fixture for IOC targeted players at U10, U12, and U14. Offer at least two international test fixtures to IOC targeted players at U16.	100%	100%
• Offer a minimum of six international test fixtures for IOC targeted players at U19.	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Bahamas Rugby Club	100%	100%
Cost	**$27,804**	**$27,804**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Rugby Club / Union for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Rugby Club / Union. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CRC 1 $**
JULY	
AUGUST	27,804
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**27,804**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Rugby Club / Union undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Rugby Club / Union will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Rugby **Club / Union**

4TH October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS SAILING CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Sailing Club has agreed that the Cayman Islands Sailing Club will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Sailing Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Sailing Club during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Sailing Club during the 2013/14 are documented below.

CSC 1	Sports Programmes	$41,706

Description

Provision of sports programmes in sailing. Promotion of sailing in the schools and youth groups, and development of elite sailing

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports. Instruction to be on par with standards of the International Sailing Federation	90-100%	90-100%
Timeliness		
Ongoing throughout the year. Schools programme to be offered 4 days a week during term times	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac (in association with the Boys Brigade in the Brac)	100%	100%
Cost	**$41,706**	**$41,706**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Sailing Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Sailing Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CSC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	20.853
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	20.853
APRIL	
MAY	
JUNE	
TOTAL	**41,706**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Sailing Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Sailing Club will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Sailing Club

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS SCOUTS ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Scouts Association has agreed that the Cayman Islands Scouts Association will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Scouts Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Scouts Association during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Scouts Association during the 2013/14 are documented below.

CIS 1	Youth Development Programmes	$6,952

Description

Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of programmes	2	2
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Cayman Islands Scouts Association	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$6,952**	**$6,952**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Scouts Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Scouts Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CIS 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	6,952
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**6,952**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Scouts Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Scouts Association will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Scouts Association

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS SPECIAL OLYMPICS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Special Olympics has agreed that the Cayman Islands Special Olympics will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Special Olympics is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Special Olympics during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Special Olympics during the 2013/14 are documented below.

CSO 1	**Sports Programme**	**$6,952**
Description Provision of sports training and competition for persons with intellectual disabilities in the Cayman Islands; inclusive of health awareness and screening; family support, and personal development training for coaches and athletes. This output also involves the provision of opportunities for those with intellectual disabilities to train and compete in main-stream and unified sport, locally and overseas.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
One (1) Sports programme catering to approximately eighty (80) persons with intellectual disabilities ages 8 years and up, in five sports disciplines – Athletics, Aquatics, Bocce, Football and Basketball	1	1
Quality		
All training and competition is, at minimum, according to Special Olympics International Guidelines and Standards.	90-100%	90-100%
Timeliness		
Ongoing throughout the year, National Games Competition: once per yr	90-100%	90-100%
Location		
Cayman Islands	100%	100%
Cost	**$6,952**	**$6,952**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Special Olympics for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Special Olympics. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CSO 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	6,952
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**6,952**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Special Olympics undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Special Olympics will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Special Olympics

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS SWIMMING ASSOCIATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Swimming Association has agreed that the Cayman Islands Swimming Association will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Swimming Association is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Swimming Association during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Swimming Association during the 2013/14 are documented below.

SWI 1	**Sports Programmes**	**$71,073**
Description Provision of sports programmes in swimming Sports program to include the following components: • Talent Identification, • National Athlete development • Coaches development • International competition		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of sports programmes	1	1
• Technical Director	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$71,073**	**$71,073**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Swimming Association for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Swimming Association. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**SWI 1 $**
JULY	
AUGUST	17,768
SEPTEMBER	
OCTOBER	
NOVEMBER	17,768
DECEMBER	
JANUARY	
FEBRUARY	17,768
MARCH	
APRIL	
MAY	17,768
JUNE	
TOTAL	71,073

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Swimming Association undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Swimming Association will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Swimming Association

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN ISLANDS VOLLEYBALL FEDERATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Islands Volleyball Federation has agreed that the Cayman Islands Volleyball Federation will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Islands Volleyball Federation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Islands Volleyball Federation during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Islands Volleyball Federation during the 2013/14 are documented below.

CVF 1	Sports Programmes	$10,427
Description Provision of sports programmes in volleyball.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the international governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, Cayman Brac	100%	100%
Cost	**$10,427**	**$10,427**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Islands Volleyball Federation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Islands Volleyball Federation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CVF 1 $**
JULY	
AUGUST	
SEPTEMBER	10,427
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**10,427**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Islands Volleyball Federation undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Islands Volleyball Federation will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Islands Volleyball Federation

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN MUSIC ENTERTAINMENT

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman Music and Entertainment has agreed that the Cayman Music and Entertainment will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman Music and Entertainment is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman Music and Entertainment during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman Music and Entertainment during the 2013/14 are documented below.

CME 1	**Cultural Programme**	**$6,952**
Description Provision of cultural programme		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of cultural programmes	1	1
Quality		
Programmes must be in line with standards established by the Cayman Music and Entertainment Association	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$6,952**	**$6,952**
Related Broad Outcome: A Fit and Healthy Population A Centre of Excellence in Education		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman Music and Entertainment for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman Music and Entertainment. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CME 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	6,952
APRIL	
MAY	
JUNE	
TOTAL	**6,952**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman Music and Entertainment undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman Music and Entertainment will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman Music and Entertainment

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CAYMAN NATIONAL CULTURAL FOUNDATION (CNCF)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Cayman National Cultural Foundation (CNCF) has agreed that the Cayman National Cultural Foundation (CNCF) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Cayman National Cultural Foundation (CNCF) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Cayman National Cultural Foundation (CNCF) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Cayman National Cultural Foundation (CNCF) during the 2013/14 are documented below.

NCF 1	Arts and Culture Preservation, Documentation and Promotion	$115,774

Description

- Preservation of the national collection of 125 Gladwyn K. Bush artworks acquired on behalf of the people of the Cayman Islands. This may include periodically exhibiting the works, upon invitation.
- Producing an annual Arts Awards presentation recognising individuals or groups whose work, or work with others, has made or is expected to make, in the long term, a meaningful contribution to the exploration, promotion or preservation of Caymanian cultural heritage and the development of Caymanian arts.
- Maintaining a resource library of video and audio recordings, prints, photographs, books, magazines and other literature on or about art / culture (some of these materials are purchased; some, such as *FOUNDATION* arts and culture journal and other literary works, are published by the CNCF).

Measures	2013/14 Budget	2012/13 Actual
Quantity		
National Collection of GK Bush artworks:		
• Number of works in the collection	125	125
• Number of inspections by preservation specialist	1	1
• Arts awards presentation(s)	1	1
Cultural Resource Library:		
• Number of titles/materials available for public access	738 - 745	700-735
• Number of new materials added/developed	3 -10	6
• Number of new literary works/cultural journals and newsletters published.	2	2
Quality		
• Paintings to be maintained in a stable environment to international standards for art collections, and to be inspected annually by an art conservationist/restoration expert, who will prepare a report regarding their condition.	100%	100%
• Arts Awards nominations reviewed and winners selected by panel of experienced persons in relevant fields.	100%	100%
• Library materials preserving or promoting Caymanian cultural heritage and the arts, and/or culture and the arts in general.	100%	100%
• CNCF produced publications to be reflective and inclusive of a range of local artists/and cultural organisations.	80%	80%
Timeliness		
• GK Bush Collection Inspection 3rd Qtr.	100%	100%
• Arts Awards – 3rd Qtr.	100%	100%
• Public Access to Library – Normal Office Hours	100%	100%
Location		
The Harquail Theatre	100%	100%
Cost	**$115,774**	**$115,774**

Related Broad Outcome:

A Centre of Excellence in Education

NCF 2	Cultural Festivals / International Exchange/Local Partnerships	$188,795

Description

- Production of the Cayman Islands International Storytelling Festival – *GIMISTORY* which showcases artistic expression (including music and spoken word performance), as well as aspects of traditional Caymanian culture (such as cooking on a caboose and community life), and sharing these experiences with an international audience and roster of gifted performers from Cayman and overseas.
- Hosting/sharing the Caymanian arts and cultural experience at local and international arts and culture events/conferences/seminars.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of Cayman Islands International Storytelling Festivals – *GIMISTORY*	1	1
• Number of national / international arts and culture events hosted or attended/number of papers presented.	3	3
Quality		
• Professional standards of production of Gimistory are applied, as determined by Artistic Director.	80%	80%
• Professional / experienced Gimistory storytellers should be selected based on Board approved criteria.	80%	80%
• Events/conferences/seminars relevant to the Caymanian context and/or the work of the Cultural Foundation, as approved by Board.	100%	100%
Timeliness		
• Gimistory Festival – Nov 13	100%	100%
• Conferences / Seminars 3rd & 4th Qtr.	100%	100%
Location		
• Various indoor and outdoor venues in Grand Cayman and Cayman Brac	100%	100%
• Locations in the Cayman Islands and overseas. – C.I. & UK	100%	100%
Cost	**$188,795**	**$168,795**

Related Broad Outcome:

A Centre of Excellence in Education

NCF 3	Management of Operations and Maintenance of FJ Harquail Cultural Centre	$286,526

Description

- Actively promote the use of the FJ Harquail Cultural Centre, which fulfills the function of the national theatre of the Cayman Islands and is held in trust for the people of the Cayman Islands for the staging of plays, concerts, conferences, receptions and other events. Manage rentals and maintain the physical plant to a high standard.
- Presentation of performing arts events, including at least one locally created theatrical production.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Health and safety inspections of the FJ Harquail Cultural Centre	4	4
• Number of rentals of the FJ Harquail Cultural Centre	30 - 35	30 - 35
• Number of Cayman National Cultural Foundation produced stage presentations.	1 -3	2
Quality		
• Facilities maintained to a high standard to ensure compliance with fire, health and other safety regulations, as confirmed by annual inspection by Fire Department, Environmental Health and other services.	100%	100%
• Customer satisfaction with the maintenance and facilities offered at the venue, evidenced by the receipt of fewer than 2 substantiated complaints per year on a customer service evaluation form or other means.	100%	100%
• Production script(s) to have sound technical structure and production potential.	100%	100%
• Production script/repertoire to be locally created, or culturally relevant, and / or educational.	100%	100%
• Production elements to be in keeping with the conventions of theatre, as determined by the Artistic Director.	100%	100%
Timeliness		
• Available for rental. – Year Round	100%	100%
• Presentation of Stage Productions – 2nd & 3rd Qtr.	100%	100%
Location		
• The Harquail Theatre	100%	100%
• The Harquail Theatre and/or other stages/auditoria	100%	100%
Cost	**$286,526**	**$210,859**

Related Broad Outcome:

A Centre of Excellence in Education

NCF 4	Training And Support For Artistic Development	$66,857

Description

- Provision of training programmes in the performing, visual and/or literary arts in the form of workshops, screening, seminars or residencies for local performers, teachers and students.
- Administration of arts grants and other assistance to individuals and groups to facilitate opportunities for artists to explore, practice, share, learn and benefit from their work.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Workshops in Traditional, Visual, Literary and/or Performing Arts	3 - 6	3
• Artistic grants awarded	8 - 20	8 - 20
Quality		
• Workshops to be taught by professional tutors or other talented persons with expertise in relevant disciplines such as: Dramaturgy, Creative Writing, Theatre-in-Education, Dance-in-Education, Music-in-Education, Traditional Arts and Crafts, Storytelling or Performance Techniques.	100%	100%
• Award of grants based on merit to individuals, and/or organizations that: o Are not-for-profit, or are units of government, or educational institutions. o Produce, present or support dance, literary arts, media arts, music, theatre, visual, traditional arts and crafts, and/or related arts. o In accordance with CNCF policy, are legally resident in the Cayman Islands and meet the determined criteria for a specific programme.	100%	100%
Timeliness		
• Workshops held – 2nd & 4th Qtr.	100%	100%
• Grants publicized – On-going	100%	100%
Location		
The Harquail Theatre and other venues in the Cayman Islands	100%	100%
Cost	**$66,857**	**$66,857**

Related Broad Outcome:

A Centre of Excellence in Education

NCF 5	Youth Arts Programming	$21,442

Description

Provision of youth programmes involving the artistic disciplines of drama, dance, traditional arts and crafts, storytelling and music through the Young-At-Arts extra-curricular classes, performances and field trips, which will culminate in work-shows to showcase to a public audience the participants' progress over the course of the workshops.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of courses/workshops/field trips.	3 -6	3 - 6
• Number of public performances resulting from after-school classes/rehearsals in performing arts.	6	6
• Number of summer arts camps	1	1
Quality		
Classes/programmes are delivered by qualified tutors in the respective field.	100%	100%
Timeliness		
• Courses/workshops – During School Year	100%	100%
• Performances – During School Year	100%	100%
• Summer Arts Camp – Summer Holidays	100%	100%
Location		
The Harquail Theatre and other venues in Grand Cayman & Cayman Brac	100%	100%
Cost	**$21,442**	**$17,370**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Cayman National Cultural Foundation (CNCF) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Cayman National Cultural Foundation (CNCF). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	NCF 1 $	NCF 2 $	NCF 3 $	NCF 4 $	NCF 5 $
JULY					
AUGUST					
SEPTEMBER	28,944	47,199	71,632	16,714	5,361
OCTOBER					
NOVEMBER					
DECEMBER	28,944	47,199	71,632	16,714	5,361
JANUARY					
FEBRUARY					
MARCH	28,944	47,199	71,632	16,714	5,361
APRIL					
MAY					
JUNE	28,942	47,198	71,630	16,715	5,359
TOTAL	**115,774**	**188,795**	**286,526**	**66,857**	**21,442**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Cayman National Cultural Foundation (CNCF) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Cayman National Cultural Foundation (CNCF) will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Cayman National Cultural Foundation (CNCF)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

CHILDREN AND YOUTH SERVICES (CAYS) FOUNDATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Children and Youth Services (CAYS) Foundation has agreed that the Children and Youth Services (CAYS) Foundation will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Children and Youth Services (CAYS) Foundation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Children and Youth Services (CAYS) Foundation during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Children and Youth Services (CAYS) Foundation during the 2013/14 are documented below.

CAYS 2	Children And Youth Services (CAYS) Foundation	$2,178,000

Description

Children and Youth Services (CAYS) Foundation will manage and operate:

- Frances Bodden Girls' Home (FBGH), a twenty-four hour residential facility for youth who require residential care due to being deemed in need of care and protection and girls exhibiting offending behaviours that have been Court ordered. This will be achieved through the delivery of programmes within a structured, positive environment which will assist residents to develop appropriate behaviours and coping skills that will assist with their reintegration into their family, school and community. In addition, family education and preparation for independent living is also provided.
- Bonaventure Boys Home (BBH), a twenty-four hour residential facility for youth who have been remanded or committed by the Courts for youth rehabilitative services. This will be achieved through the use of the Cayman Model Treatment Approach which will cover therapeutic services, educational services (vocational & academic), multi-agency and community partnerships and after-care services.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
▪ Number of residential homes managed	2	2
▪ Number of placements offered at Frances Bodden Girls Home	14	14
▪ Number of placements offered at Bonaventure Boys Home	10	10
▪ Number of groups offered to residents per week	12	12
▪ Number of family education groups offered	24	24
▪ Number of monthly reports submitted to the Ministry	24	24
▪ Number of annual reports submitted to the Ministry	1	1
Quality		
▪ Percentage of children who have comprehensive care plans developed.	90-100%	90-100% 50-70%
▪ Percentage of residents who successfully complete programme as measured by achievement of care plan goals	50-70%	
▪ Care plans goals achieved prior to reintegration into society	80-100%	80-100%
▪ Accurate, timely and current reports submitted to the Ministry of Community Affairs, Gender and Housing	80-100%	80-100%
Timeliness		
▪ Care plans developed within 45 days of admission		
▪ Treatment team meetings to discuss resident progress held monthly	90-100%	90-100%
▪ Discharge planning to occur within 90 days of discharge	90-100%	90-100%
▪ Monthly reports submitted on the 10th working day of each month with the approval of the CAYS Foundation Board	90-100% 80-100%	90-100% 80-100%
▪ Annual reports submitted within one month after the end of the budget year with the approval of the CAYS Foundation Board	80-100%	80-100%
Location		
Grand Cayman	100%	100%
Cost	**$2,178,000**	**$1,878,000**

Related Broad Outcome:

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Children and Youth Services (CAYS) Foundation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home and Community Affairs by Children and Youth Services (CAYS) Foundation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	CAY 2 $
JULY	181,500
AUGUST	181,500
SEPTEMBER	181,500
OCTOBER	181,500
NOVEMBER	181,500
DECEMBER	181,500
JANUARY	181,500
FEBRUARY	181,500
MARCH	181,500
APRIL	181,500
MAY	181,500
JUNE	181,500
TOTAL	**2,178,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Children and Youth Services (CAYS) Foundation undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Children and Youth Services (CAYS) Foundation will be delivered for the 2013/14 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier, Minister of Home Affairs and Community Affairs
On behalf of Cabinet

_____

Garth Arch
Chairman of the Board
Children and Youth Services (CAYS) Foundation

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

DUKE OF EDINBURGH AWARD SCHEME

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Duke of Edinburgh Award Scheme has agreed that the Duke of Edinburgh Award Scheme will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Duke of Edinburgh Award Scheme is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Duke of Edinburgh Award Scheme during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Duke of Edinburgh Award Scheme during the 2013/14 are documented below.

DOE 1	Youth Development Programmes	$6,952

Description

Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of programmes	1	1
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Duke of Edinburgh Award Scheme	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$6,952**	**$6,952**

Related Broad Outcome:

5. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Duke of Edinburgh Award Scheme for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Duke of Edinburgh Award Scheme. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**DOE 1 $**
JULY	6,952
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**6,952**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Duke of Edinburgh Award Scheme undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Duke of Edinburgh Award Scheme will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Duke of Edinburgh Award Scheme

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

ELECTRICITY REGULATORY AUTHORITY (ERA)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Electricity Regulatory Authority (ERA) has agreed that the Electricity Regulatory Authority (ERA) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Electricity Regulatory Authority (ERA) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Electricity Regulatory Authority (ERA) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Electricity Regulatory Authority (ERA) during the 2013/14 are documented below.

ERA 6	New Licence and Existing Licence Negotiations	$ 32,200
Description Negotiate New Licence(s) with entrants to the Generating market in the Cayman Islands to encourage competition and generation from renewable resources within the industry. Negotiate Changes to Existing Licence(s) which were signed in 2008 which are up for 5 year review.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
No. of hours spent negotiating new Licence(s) with possible new entrant(s) into the electricity generating industry in the Cayman Islands and negotiating changes to existing Licence(s) which are up for 5 year review.	100 - 120	90 - 100
Quality All licences to comply with the Electricity Regulatory Authority Law (2010 Revision) and	100%	100%
Timeliness All licenses negotiated with new entrants by June 2014	100%	100%
Location Grand Cayman and Cayman Brac	100%	100%
Cost	**$ 32,200**	**$ 29,754**
Related Broad Outcome Modern, Smart Infrastructure		

ERA 9	Management of the Solicitation Process for New Generation	$ 66,800

Description

Establishment and management of the solicitation process for new generation capacity from conventional energy sources and from renewable sources.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of hours monitoring solicitations for new generating capacity in Grand Cayman for commissioning in 2015/2016	200- 225	180- 200
Quality		
All solicitations for new generation capacity will be processed in accordance with the Electricity Regulatory Authority Law (2010 Revision)	100%	100%
Timeliness		
All solicitations will be conducted in a timely manner	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$ 66,800**	**$ 61,902**

Related Broad Outcome

Modern, Smart Infrastructure

ERA 11	**Advice on the Establishment of an Energy Policy for The Cayman Islands**	**$ 21,000**

Description

Work associated with advice to the Ministry of Planning, Lands, Agriculture, Housing and Infrastructure in establishing an Energy Policy for the Cayman Islands, to encourage energy conservation and efficiency as well as renewable energy within the Electricity (and Energy) industry.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of hours spent giving advice to the Ministry on the establishing of an Energy Policy for the Cayman Islands	60 - 80	80 - 100
Quality		
All work carried out will be in accordance with the instructions from the Hon. Minister for Planning, Lands, Agriculture, Housing and Infrastructure.	100%	100%
Timeliness		
All work carried out as directed by the Hon. Minister will be executed in a timely manner.	100%	100%
Location		
The Cayman Islands	100%	100%
Cost	**$ 21,000**	**$ 28,006**

Related Broad Outcome

Modern, Smart Infrastructure

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Electricity Regulatory Authority (ERA) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Minister of Planning, Lands, Agriculture Housing and Infrastructure by the Electricity Regulatory Authority (ERA). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	ERA 6 $	ERA 9 $	ERA 11 $
JULY	2,683	4,750	1,575
AUGUST	2,683	4,750	1,575
SEPTEMBER	2,415	6,532	1,838
OCTOBER	2,415	6,532	1,838
NOVEMBER	3,220	5,938	2,100
DECEMBER	3,220	5,938	2,100
JANUARY	2,415	5,344	1,575
FEBRUARY	2,415	5,344	1,575
MARCH	2,952	5,938	1,838
APRIL	2,952	5,938	1,838
MAY	2,415	5,047	1,575
JUNE	2,415	4,750	1,575
TOTAL	**32,200**	**66,800**	**21,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Electricity Regulatory Authority (ERA) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Electricity Regulatory Authority (ERA) will be delivered for the 2013/14 financial year.

_____

Honourable Kurt Tibbetts, OBE, JP
Minister of Planning, Lands, Agriculture Housing and Infrastructure
On behalf of Cabinet

_____

Electricity Regulatory Authority (ERA)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

EMPLOYEE ASSISTANCE PROGRAMME (EAP)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Employee Assistance Programme (EAP) has agreed that the Employee Assistance Programme (EAP) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Employee Assistance Programme (EAP) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Employee Assistance Programme (EAP) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Employee Assistance Programme (EAP) during the 2013/14 are documented below.

EAP 1	**Employee Assistance Programme**	**$126,000**
Description Provision of counseling, consultation and training services to managers, employees and their families.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Counseling sessions provided	450-550	373
• Managers/employees trained	300-400	396
Quality		
Managers/employees rating training effective. Copies of quality assurance survey summaries of all trainings to be provided	90-100%	90-100%
Timeliness		
• Counseling commenced within four working days of request	100%	100%
• Training provided in accordance with timetable agreed with Training Service Manager	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Output Supplier		
Employee Assistance Programme	100%	100%
Cost	**$126,000**	**$126,000**
Related Broad Outcome 6: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Employee Assistance Programme (EAP) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Portfolio of the Civil Service by Employee Assistance Programme (EAP). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**EAP 1 $**
JULY	31,500
AUGUST	
SEPTEMBER	
OCTOBER	31,500
NOVEMBER	
DECEMBER	
JANUARY	31,500
FEBRUARY	
MARCH	
APRIL	31,500
MAY	
JUNE	
TOTAL	**126,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Employee Assistance Programme (EAP) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Employee Assistance Programme (EAP) will be delivered for the 2013/14 financial year.

_____

Franz Manderson, Cert Hon., J.P.
Deputy Governor
On behalf of Cabinet

_____

Employee Assistance Programme (EAP)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

FC INTERNATIONAL FOOTBALL CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and FC International Football Club has agreed that the FC International Football Club will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the FC International Football Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the FC International Football Club during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the FC International Football Club during the 2013/14 are documented below.

FCI 1	**Sports Programmes**	**$5,215**
Description Provision of sports programmes in football.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness		
Ongoing	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$5,215**	**$5,215**
Related Broad Outcome: 5. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the FC International Football Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by FC International Football Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**FCI 1 $**
JULY	
AUGUST	5,215
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**5,215**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- FC International Football Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the FC International Football Club will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

FC International Football Club

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

FLOWERS SEA SWIM

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Flowers Sea Swim has agreed that the Flowers Sea Swim will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Flowers Sea Swim is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Flowers Sea Swim during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Flowers Sea Swim during the 2013/14 are documented below.

FSS 1	**Sport Programme**	**$6,952**
Description Provision of sport programme		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Flowers 1 mile Sea Swim	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90-100%	90-100%
Timeliness		
4th Quarter 2012/13	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$6,952**	**$6,952**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Flowers Sea Swim for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Flowers Sea Swim. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**FSS 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	6,952
APRIL	
MAY	
JUNE	
TOTAL	**6,952**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Flowers Sea Swim undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Flowers Sea Swim will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Flowers Sea Swim

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

GARDENING CLUB OF GRAND CAYMAN

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Gardening Club of Grand Cayman has agreed that the Gardening Club of Grand Cayman will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Gardening Club of Grand Cayman is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Gardening Club of Grand Cayman during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Gardening Club of Grand Cayman during the 2013/14 are documented below.

GCG 1	**Garden Projects/Landscaping**	**$3,565**
Description To promote gardening and all things related to the enjoyment of the natural beauty of the Cayman Islands, to undertake projects to beautify the community.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity Number of beautification projects	2-4	2-4
Quality • Use local plants wherever possible • Comply with relevant policies and guidelines	90% 100%	90% 100%
Timeliness Project completed within agreed timeframe	100%	100%
Location Grand Cayman	100%	100%
Cost	**$3,565**	**$3,565**
Related Broad Outcome:		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Gardening Club of Grand Cayman for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Gardening Club of Grand Cayman. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**GCG 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	3,565
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**$3,565**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Gardening Club of Grand Cayman undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Gardening Club of Grand Cayman will be delivered for the 2013/14 financial year.

_____

Honourable Moses Kurtconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Gardening Club of Grand Cayman

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

GIRLS BRIGADE

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Girls Brigade has agreed that the Girls Brigade will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Girls Brigade is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Girls Brigade during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Girls Brigade during the 2013/14 are documented below.

TGB 1	Youth Development Programmes	$6,952
Description Girls' Brigade exists to help girls age 5-18 become followers of the Lord Jesus Christ, through reverence, self-control and a sense of responsibility to find true enrichment of life.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of programmes	6	6
• Number of Camps/activities	2	2
• Number of Meetings per Year	41	41
• Number of Community Services Rendered	7	7
• International/Regional Conference	3	3
Quality		
• Programmes must be in line with the Girl Guides' missions	100%	100%
• Programme must meet criteria of the International Girl Guides standards and conducted in line with policies of the Ministry of Youth and Youth Service Unit	100%	100%
• Programmes provided by leaders with appropriate training	100%	100%
Timeliness		
Meetings held weekly from Sept –June each year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$6,952**	**$6,952**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Girls Brigade for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Girls Brigade. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**TGB 1 $**
JULY	
AUGUST	
SEPTEMBER	6,952
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**6,952**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Girls Brigade undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Girls Brigade will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Girls Brigade

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

GIRLS GUIDING

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Girls Guiding has agreed that the Girls Guiding will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Girls Guiding is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Girls Guiding during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Girls Guiding during the 2013/14 are documented below.

GGA 1	Youth Development Programmes	$6,952

Description

Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of programmes	1	1
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Girl Guides' missions.	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$6,952**	**$6,952**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Girls Guiding for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Girls Guiding. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**GGA 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	6,952
MAY	
JUNE	
TOTAL	**6,952**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Girls Guiding undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Girls Guiding will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Girls Guiding

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

HEALTH SERVICE AUTHORITY (HSA)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Health Service Authority (HSA) has agreed that the Health Service Authority (HSA) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Health Service Authority (HSA) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Health Service Authority (HSA) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Health Service Authority (HSA) during the 2013/14 are documented below.

HSA 1	**Medical Care for beyond insurance coverage/ un-insured children**	**$1,500,000**

Description

Provision of Medical care for beyond insurance coverage/ un-insured children which includes : General Practice, Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care for children between <18 years of age

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of emergency visits to A/E	1500 - 2000	1,832
• Number of visits to General Practitioner	5,000-8,000	4,852
• Number of specialist clinic visits	2,500—4,000	2,386
Quality		
• Compliance with internal quality review program	95-100 %	95%
• Parents satisfied with the service	95 -100 %	95%
Timeliness		
• Emergency services available 24 hrs per day, 365 days per year	100%	100%
• Outpatient visits scheduled on average within two weeks of request	95-100 %	95%
• Elective inpatient admissions scheduled within two weeks of request	95-100 %	95%
Location		
Cayman Islands Hospital and Faith Hospital	100%	100%
Cost	**$1,500,000**	**$1,571,946**

Related Broad Outcome:

A Fit and Healthy Population

HSA 2	Medical Care for Uninsured Pregnant Women	$260,000

Description

Provision of Medical care for Caymanian (including spouse of Caymanian) uninsured pregnant women which includes: Specialist clinic visits, emergency medical care, diagnostic and therapeutic support services and inpatient care.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Total number of antenatal visits:	300-600	808
Quality		
• Percentage of pregnant women booking before 16 weeks gestation (as reported per annum):	60-100%	75%
• Percentage of pregnant women with at least 8 antenatal visits (as reported per annum):	90-100%	99%
Timeliness		
Availability of appointment as per protocol:	98-100%	100%
Location		
Cayman Islands Hospital and Faith Hospital	100%	100%
Cost	**$260,000**	**$260,000**

Related Broad Outcome:

A Fit and Healthy Population

HSA 7	Medical Care for Indigents	$11,710,956

Description

Provision of medical care to indigent patients which includes:

- primary care,
- secondary care services, and
- dental and mental health care

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of emergency visits to A/E	1,200-1,400	2,042
• Number of GP clinic visits (DHCs)	3,500-4,000	4,330
• Number of specialist clinic visits	1,500-2,000	2,412
• Number of dialysis patient treatment sessions	3,000-4,000	1,968
• Number of in-patient days	2,200-2,600	4,990
• Number of dental clinic visit	300-500	38
• Number of Inpatient admissions	400-600	744
Quality		
• Percentage of patients satisfied with the service	95-100%	95%
• Emergency services available 24 hrs. per day, 365 days per year	100%	100%
• Outpatient visits scheduled on average within two weeks of request	95-100%	95%
• Elective inpatient admissions scheduled within two weeks of request	95-100%	100%
Timeliness		
• Percentage of patients seen in GP within 30 mins of apt. time	75 -80%	75%
• Percentage of patients seen in SPC within 30 mins of apt. time	75- 80%	75%
• Percentage of patients seen in Dental Clinic within 30 mins of apt. time	75- 80%	75%
Location		
Cayman Islands Hospital, Faith Hospital and District Clinics (the latter for outpatients only)	100%	100%
Cost	**$11,710,956**	**$15,006,935**

Related Broad Outcome:

A Fit and Healthy Population

HSA 11	School Health Services	$1,913,774

Description

Provision of health education, screening and immunization services at all schools and treatment of minor ailments in school based clinics and school dental health care.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of school nurse clinic sessions	1,200-1,400	1,330
• Number of school health screening sessions	600- 800	600
• Number of health education sessions	300-400	296
• Number of clinic sessions by school dental officer	250-350	258
• Number of clinic sessions by school dental therapists	600-1,000	1,140
• Number of clinic sessions by dental hygienists	300-600	425
Quality		
• Percentage of school aged children fully immunized as per National Immunization Schedule	95-98%	98%
• Percentage of students completing required dental care, as per protocol	95 -100%	95%
Timeliness		
*S*tudents assessed prior to school entry per school year (Sept. – July)	90-100%	100%
Location		
• **School nursing service**--School Health Centres (John Gray and George Hicks High Schools) full time nurse; Red Bay Primary – twice weekly; George Town Primary – twice weekly; Savannah Primary – twice weekly; Prospect Primary-twice weekly; Private schools –twice weekly (excluding the **New School at Frank Sound)**	95-100%	100%
• **School dental service**—George Town dental clinic, West Bay Health Centre, Bodden Town Health Centre, John Gray High School, George Hicks High School, Red Bay primary, Prospect Primary, John A. Cumber Primary, and dental caravan (rotating at various schools)	95-100%	100%
Cost	**$1,913,774**	**$1,913,774**

Related Broad Outcome:

A Fit and Healthy Population

HSA 21	Medical Services in Cayman Brac and Little Cayman	$3,365,060

Description

Maintenance of health care facilities in Cayman Brac and Little Cayman.

Provision of public health, mental health, specialist services and pre-hospital emergency care (ambulance service).

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Maintenance of facilities including utilities for Faith Hospital, Dental Clinic and Little Cayman Clinic	3	3
• Total number of public health visits	2,000-3,400	2,964
• Total number of Specialist clinic visits	2,000-3,000	4,888
• Total number of mental health visits	200-470	518
• Total number of ambulance calls, patient transport and home visits	200-650	580
Quality		
• Emergency services available 24 hours per day	100%	100%
• Percentage of school aged children fully immunized as per National Immunization Schedule	100%	100%
• Percentage of infants (<5yrs) fully immunized as per National Immunization Schedule	100%	100%
Timeliness		
• Outpatient visits scheduled on average within one week of request	90-100%	90%
• Elective Inpatient admissions scheduled within two weeks of request	95-100%	100%
Location		
Health Service Authority facilities on Cayman Brac and Little Cayman	100%	100%
Cost	**$3,365,060**	**$3,365,060**

Related Broad Outcome:

A Fit and Healthy Population

HSA 23	Ambulance Services	$2,230,124

Description

Provision of 24 hours a day pre-hospital emergency care and non-emergency transport for residents and visitors in Grand Cayman.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Total number of emergency and non-emergency calls	3000 - 3700	4,064
Quality		
All vehicles and equipment check thoroughly daily (as per protocol) for roadworthiness and operational effectiveness	100%	100%
Timeliness		
Unit dispatched within three minutes of call (unless unit on another call)	100%	100%
Location		
• Station at West Bay Clinic, Grand Cayman	100%	100%
• Station at North Side Clinic, Grand Cayman	100%	100%
• George Town Hospital, Grand Cayman	100%	100%
Cost	**$2,230,124**	**$2,519,496**

Related Broad Outcome:

A Fit and Healthy Population

HSA 28	Mental Health Services	$2,059,221

Description

Provide residents and visitors of the Cayman Islands with 24 hour inpatient &outpatient mental health services. Providing mental health/status assessments and treatment of patients referred for care of psychiatric disorders, diagnostic testing, and psychological consultation. Consultation with other Government departments and assessment and management of acute exacerbation of symptoms.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of beds	8	8
• Number of patients	100-160	122
• Number of patient days	1,600-2,300	1,830
• Number of patient days for clients detained under involuntary status (Mental Health Law, Remand)	150-450	628
• Number of visits to Day Centre	500-900	998
• Number of Clients using Day Centre	50-75	186
• Number of Outpatient Clinic Visits	3,000-4,000	3,664
• Number of home visits	100-200	30
Quality		
• Average length of stay in hospital (days)	10-15	14
• Percentage of patients requiring re-admission for the same condition within three days of discharge	<20%	<20%
• Percentage compliance with an internal clinical quality review program	95% - 100%	95%
Timeliness		
• Percentage of patients seen within 12 hours of emergency call	100%	100%
• Percentage of admissions accepted within one hour of notification	75%	75%
• Percentage of patients seen within 30 mins. of appt time	96-100%	96%
• Percentage of patients who receive appt. within 72 hrs of request	96-100%	96%
Location		
George Town Hospital, Mental Health In-Patient &Out-Patient Units, Grand Cayman	100%	100%
Cost	**$2,059,221**	**$2,059,221**

Related Broad Outcome:

A Fit and Healthy Population

HSA 31	Services at Bodden Town District Clinic	$576,771

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of doctor's clinic sessions	270-320	268
Number of Nurse's Clinic sessions	400-650	504
Number of Child Health clinic sessions	95-102	66
Number of Postnatal clinic sessions		
• Mothers	10-12	6
• Babies—Paediatrician	8-12	20
• Babies—Public Health Nurse	20-24	18
Number of Nutrition counseling sessions	5-6	6
Number of physicians Home visit sessions	40-50	28
Number of Nurse home visits	500-800	834
Number of Postnatal home visits	170-200	182
Number of Mental Health (CMHN) home visits	160-200	166
Number of community health education sessions conducted	10-14	10
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	88.4%
• Percentage of postnatal mothers with at least two home visits	90-100%	90%
• Percentage of clients satisfied with the service (periodic survey—twice yearly)	80-90%	80%
Timeliness		
Percentage of clinics held as per schedule	98-100%	85%
Location		
Bodden Town Health Centre – M & Th 8:30 a.m. – 9:00 p.m. Tue, Wed, & Fri 8:30 a.m. – 4:30 p.m., Sat. 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	**$576,771**	**$576,771**

Related Broad Outcome:

A Fit and Healthy Population

HSA 32	Services at East End District Health Centre	$4,682

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of doctor's clinic sessions	95-100	218
Number of Nurse's Clinic sessions	500-560	488
Number of Child Health clinic sessions	45-52	44
Number of Nutrition counseling sessions	4 -6	6
Number of physicians Home visit sessions	20-50	26
Number of Nurse home visits	150 - 300	136
Number of Postnatal home visits	12-16	8
Number of Mental Health (CMHN) home visits	150-200	158
Number of community health education sessions conducted	3-5	4
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	88.4%
• Percentage of postnatal mothers with at least two home visits	90-100%	95%
• Percentage of clients satisfied with the service (periodic survey—twice yearly)	80-90%	80%
Timeliness		
Percentage of clinics held as per schedule	98-100%	100%
Location		
East End Health Centre – M -F 8:30 a.m. – 4:30 p.m. Sat. 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	**$4,682**	**$4,682**

Related Broad Outcome:

A Fit and Healthy Population

HSA 33	Services at North Side District Health Centre	$72,994

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of doctor's clinic sessions	95-102	106
• Number of Nurse's Clinic sessions	500-560	538
• Number of Child Health clinic sessions	15-30	12
• Number of Nutrition counseling sessions	2 - 4	2
• Number of physicians Home visit sessions	10-15	4
• Number of Nurse home visits	50-100	16
• Number of Postnatal home visits	8-12	12
• Number of Mental Health (CMHN) home visits	70-100	66
• Number of community health education sessions conducted	3-5	3
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	90%
• Percentage of postnatal mothers with at least two home visits	90-100%	90%
• Percentage of clients satisfied with the service (periodic survey—twice yearly)	80-90%	80%
Timeliness		
Percentage of clinics held as per schedule	98-100%	100%
Location		
North Side Health Centre – M -F 8:30 a.m. – 4:30 p.m. Sat. 8:30 a.m. – 12:00 p.m.	100%	100%
Cost	**$72,994**	**$72,994**

Related Broad Outcome:

A Fit and Healthy Population

HSA 34	Services at George Town District Health Centre	$1,858,179

Description

Provision of primary health care services: routine medical care, home health care of the elderly and home bound; antenatal and postnatal care, mental health care, child health services, health promotion, nutrition counseling and communicable disease surveillance.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of doctor's clinic sessions	2,400-3,000	2,360
• Number of Nurse's Clinic sessions	1,800-3,000	2,942
• Number of Child Health clinic sessions	350-450	486
• Number of Antenatal (Midwife) clinic sessions	95-102	116
• Number of Postnatal clinic sessions	115-114	118
• Number of Nutrition counseling sessions	30-100	80
• Number of physicians Home visit sessions	90-120	84
• Number of Nurse home visit sessions	80-120	142
• Number of Nurse home visits	280-360	466
• Number of Postnatal home visits	500-650	312
• Number of Mental Health (CMHN) home visits	180-240	222
• Number of community health education sessions conducted	100-140	110
• Number of Community Health events	5-10	12
• Number of communicable disease reports compiled	50-60	54
Quality		
• Percentage of infants fully immunized against diphtheria, whooping cough, tetanus, polio and haemophilus influenzae b (annual data)	90-100%	88.4%
• Percentage of postnatal mothers with at least two home visits	90-100%	94%
• Percentage of clients satisfied with the service (periodic survey—twice yearly)	80-90%	80%
Timeliness		
• Percentage of clinics held as per schedule	98-100%	100%
• Percentage patients assessed within 30 minutes of appointment (periodic survey)	95-100%	95%
Location		
George Town Health Centre – M-F 8:30 a.m. – 9:00 p.m. Saturday 8:30 a.m. – 4:00 p.m.	100%	100%
Cost	**$1,858,179**	**$1,858,179**

Related Broad Outcome:

A Fit and Healthy Population

HSA 37	Geriatric Services	$815,364

Description

To provide comprehensive health care to residents > 59 years old who are uninsured or under insured or have exhausted their coverage.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of admissions (excluding indigents)	100-150	40
• Number of inpatient days	600 -1,000	337
• Number of outpatient visits (primary, specialist and dental)	1,500-2,500	706
• Number of prescriptions dispensed	5,000-10,000	515
Quality		
• Average Length of Stay (LOS)	4-5 days	4.8 days
• Readmissions within 1/52 with same diagnosis	<1%	<1%
• Patient safety events	0%	7%
• Average number of prescriptions/patient	<7	<7
Timeliness		
Average time from decision to admission within 2 hours	95-100%	95%
Waiting time to SPC appointment less than 4 weeks	80-90%	80%
Outpatient visits scheduled on average within 2 weeks of request	90-100%	90%
Elective inpatient admissions scheduled within 2 weeks of request	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$815,364**	**$815,364**

Related Broad Outcome:

A Fit and Healthy Population

HSA 38	Medical Care for Chronic Ailments	$1,025,608

Description

To provide care to Cayman residents with chronic non-communicable diseases who are either uninsured or under insured.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Patients seen with chronic non-communicable diseases e.g. cancer, hypertension, diabetes, renal failure etc.	40 -100	74
Quality		
chronic patients seen by a physician monthly	100%	100%
patients seen by nutritionist monthly	100%	100%
patients with blood studies completed monthly	100%	85%
Timeliness		
Number of patients seen within 30 minutes of appointment	100%	100%
Location		
Cayman Islands Hospital	100%	100%
Cost	**$1,025,608**	**$1,027,613**

Related Broad Outcome:

A Fit and Healthy Population

HSA 39	Public Health Programmes	$1,106,822

Description

Provision of administrative services for the Public Health programmes such as HIV/AIDS, Immunization, Influenza Pandemic, Tobacco Control, Disease Control, Health Promotion and their implementation.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of hours of administrative services	400 – 600	500
• Number of Communicable Disease reports compiled from thirteen sentinel sites	52 – 53	54
• Number of Press Release issued	10 – 20	50
• Number of antigens included in the vaccination programme	14 – 16	14
• Number of Community Health events organized, such as World Health Day and World AIDS Day	10 - 12	12
Quality		
• Programme documents and programme meet the quality review of Caribbean Epidemiology Centre (CAREC) / Pan American Health Organization (PAHO)	90 – 100%	95%
	95 – 100%	100%
• Percentage of sites reporting weekly	75 – 80%	75%
• Percentage of participants satisfied (average per survey respondents)		
Timeliness		
• Tobacco traders registration issued within three working days of request	95 –100%	100%
• Percentage Compliance with weekly surveillance reports to CAREC	98 – 100%	100%
	95 -100%	99%
• Percentage of Health Promotion sessions and events conducted as scheduled		
Location		
Services provided through Public Health Department at H.S.A. and Health Centres George Town, West Bay, Bodden Town, East End, North Side and Cayman Brac	100%	100%
Cost	**$1,106,822**	**$1,106,822**

Related Broad Outcome:

A Fit and Healthy Population

HSA 40	Medical Internship Program	$362,000

Description

Provision of medical internship at the Health Services Authority to strengthen the capacity building of the cadre of junior doctors and to support and sustain clinical development through interaction with consultant level staff at the Authority.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of Interns	4	N/A
Quality		
• Programme satisfies the requirements of the Caribbean Association of Medical Council (CAMC).	90 – 100%	N/A
Timeliness		
• In accordance with CAMC's requirements	90 – 100%	N/A
Location		
Services provided at the Health Services Authority		
Cost	**$362,000**	**N/A**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Health Service Authority (HSA) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Health Service Authority (HSA). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	HSA 1 $	HSA 2 $	HSA 7 $	HSA 11 $	HSA 21 $	HSA 23 $	HSA 28 $
JULY	125,000	21,667	975,913	159,481	280,422	185,844	171,602
AUGUST	125,000	21,667	975,913	159,481	280,422	185,844	171,602
SEPTEMBER	125,000	21,667	975,913	159,481	280,422	185,844	171,602
OCTOBER	125,000	21,667	975,913	159,481	280,422	185,844	171,602
NOVEMBER	125,000	21,667	975,913	159,481	280,422	185,844	171,602
DECEMBER	125,000	21,667	975,913	159,481	280,422	185,844	171,602
JANUARY	125,000	21,667	975,913	159,481	280,422	185,844	171,602
FEBRUARY	125,000	21,667	975,913	159,481	280,422	185,844	171,602
MARCH	125,000	21,667	975,913	159,481	280,422	185,844	171,602
APRIL	125,000	21,667	975,913	159,481	280,422	185,844	171,602
MAY	125,000	21,667	975,913	159,481	280,422	185,844	171,602
JUNE	125,000	21,663	975,913	159,483	280,422	185,840	171,599
TOTAL	**1,500,000**	**260,000**	**11,710,956**	**1,913,774**	**3,365,060**	**2,230,124**	**2,059,221**

MONTH	HSA 31 $	HSA 32 $	HSA 33 $	HSA 34 $	HSA 37 $	HSA 38 $	HSA 39 $	HSA 40 $
JULY	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
AUGUST	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
SEPTEMBER	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
OCTOBER	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
NOVEMBER	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
DECEMBER	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
JANUARY	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
FEBRUARY	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
MARCH	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
APRIL	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
MAY	48,064	390	6,083	154,848	67,947	85,467	92,235	30,167
JUNE	48,067	392	6,081	154,851	67,947	85,471	92,237	30,167
TOTAL	**576,771**	**4,682**	**72,994**	**1,858,179**	**815,364**	**1,025,608**	**1,106,822**	**362,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Health Service Authority (HSA) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Health Service Authority (HSA) will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Health Service Authority (HSA)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

INFORMATION AND COMMUNICATION TECHNOLOGY AUTHORITY (ICTA)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Information and Communication Technology Authority (ICTA) has agreed that the Information and Communication Technology Authority (ICTA) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Information and Communication Technology Authority (ICTA) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Information and Communication Technology Authority (ICTA) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Information and Communication Technology Authority (ICTA) during the 2013/14 are documented below.

ICT 8	Drafting Instructions for the Development of Legislation	$30,532

Description

Provide Instruction on:

- As Chair of the Data Protection Working Group, the drafting of a stand-alone Data Protection Law that protects an individual's rights to personal privacy.
- Drafting of additional regulations, and amending existing regulations, under the ICTA Law 2011 Revision and the Electronic Transactions Law 2000.

Continuously monitor international technical standards and legislation in competitive jurisdictions, and recommend amendments to our legislation where appropriate in order to maintain our competitive position and provide specialist advice on legislation impacting the ICT sector.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Hours spent on drafting legislation, public consultations, international research on legislative issues	140	140
Quality		
All papers will:		
• Define issues clearly and succinctly, with the nature and scope of the issues being clear	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Examine implementation issues and provide guidance where appropriate	100%	100%
• Be prepared with due professional care	100%	100%
Timeliness		
All papers delivered by dates required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$30,532**	**$30,956**

Related Broad Outcome:

Modern, Smart Infrastructure

ICT 9	Management of KY Internet Domain	$120,062

Description

Development of policy for, and management of, the Cayman Islands Internet Domain (KY DOM).

- Purchase of technical services for the .ky Internet domains (95% of ICT 9)
- Consultation with all stakeholders
- Establishing the necessary technical databases
- Maintaining the required domain name servers
- Receiving, approving and recording applications for registration
- Receiving and recording registration payments
- Responding to requests for information
- Monitoring compliance with domain policy
- Receiving and progressing complaints
- Liaising with international internet organizations e.g. ICANN and Internet Society
- Developing and maintaining the .ky domain registration web site (www.nic.ky)

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of hours	80	80
• Number of registrants	9,400-10,000	6,000-6,500
Quality		
All services will:		
• Be conducted with due professional care	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100% 100%
• Have recommendations that are unambiguous	100%	100%
• Web-site will have provision for on-line feed-back	100%	
Timeliness		
All services delivered by dates required	100%	100%
Location		
Grand Cayman and technical sites in the USA	100%	100%
Cost	**$120,062**	**$118,758**

Related Broad Outcome:

Modern, Smart Infrastructure

ICT 10	Collection and Verification of Licence Fees	$100,383

Description

Collection and verification of licence fees from major ICT network and ICT services, including:

- Issuing invoices as required
- Receiving payments and financial statements
- Verifying payments against financial statements and licensing provisions
- Resolving disputes over amounts paid
- Taking action to recover outstanding payments
- Remitting receipts to Government
- Receiving and verifying annual adjustments based upon annual audited financial statements

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of license fees processed per year	120-140	120-140
Quality		
• Collection of fees due from licensees and amounts verified by ICTA staff before remittance to the Ministry	100%	100%
• Supporting information provided by licensees verified to quarterly management accounts of licensee	100%	100%
• Supporting information provided by licensees verified to annual certificates provided by external auditors	100%	100%
Timeliness		
All payments verified within two weeks of receipt	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$100,383**	**$99,335**

Related Broad Outcome:

Modern, Smart Infrastructure

ICT 11	Policy Advice	$43,757

Description

Provision of policy advice and support to the Minister, Permanent Secretary and other Government entities on ICT matters, including compliance with the Government's international obligations, market liberalization and competitive pricing.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Hours spent on papers, drafts, verbal and written briefs, attendance at meetings, research and speeches	180	180
Quality		
All papers will:		
• Define issues clearly and succinctly, with the nature and scope of the issues being clear	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Examine implementation issues and provide guidance where appropriate		
• Be prepared with due professional care	100%	100%
Timeliness		
All papers delivered by dates required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$43,757**	**$42,598**

Related Broad Outcome:

Modern, Smart Infrastructure

ICT 12	Education of Local Businesses and the General Public on ICT Issues	$8,215

Description

Education of the general public and private sector on ICT issues including

- The effects of competition and the choices available
- Individual rights when dealing with telecommunications companies
- Complaint procedures
- What information available from the ICTA
- What is price regulation, and what does it mean for the individual
- Which networks and services require licences

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of hours:		
• Web site design and development	15	15
• Design and production of printed co-lateral	3	3
• Newspaper ads and/or press releases	3	3
Quality		
All services will:		
• Be conducted with due professional care	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous		
• Resolution of on-line feed-back and complaints	100%	100%
	100%	100%
Timeliness		
All services delivered by dates required	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$8,215**	**$8,215**

Related Broad Outcome:

Modern, Smart Infrastructure

ICT 13	Regional and International Representation	$42,602

Description

Act as the Cayman Islands point of contact and representative on, and pay membership fees to, regional and international ICT related organisations and associations such as:

- American Registry for Internet Numbers (ARIN)
- Caribbean Association of National Telecommunication Organisations
- Caribbean Telecommunications Union
- Country Code Names Supporting Organisation (**cc**NSO)
- Commonwealth Telecommunications Organisation
- Federal Communications Commission
- Internet Corporation for Assigned Names and Numbers (ICANN)
- International Civil Aviation Organisation (ICAO)
- International Maritime Organisation (IMO)
- International Telecommunications Union
- North American Numbering Plan Association
- Regional ICT Regulators
- Société Internationale de Télécommunications Aéronautiques
- Office of Communications (UK OFCOM)

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Representation at International and regional meetings and conferences	4	4
• Responses to requests for written input and other correspondence	14	14
• Detailed reports to Ministry	3	2
Quality		
All papers will:		
• Define issues clearly and succinctly, with the nature and scope of the issues being clear	100%	100%
• Have involved appropriate research, consultation with interested parties, and employed appropriate analytical techniques	100%	100%
• Have recommendations that are unambiguous	100%	100%
• Examine implementation issues and provide guidance where appropriate	100%	100%
• Be prepared with due professional care	100%	100%
Timeliness		
All services delivered by dates required	100%	100%
Location		
Grand Cayman and Overseas	100%	100%
Cost	**$42,602**	**$40,229**

Related Broad Outcome:

Modern, Smart Infrastructure

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Information and Communication Technology Authority (ICTA) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure by Information and Communication Technology Authority (ICTA). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	ICT 8 $	ICT 9 $	ICT 10 $	ICT 11 $	ICT 12 $	ICT 13 $
JULY						
AUGUST						
SEPTEMBER	7,633	30,016	25,096	10,940	2,054	10,650
OCTOBER						
NOVEMBER						
DECEMBER	7,633	30,015	25,096	10,939	2,054	10,651
JANUARY						
FEBRUARY						
MARCH	7,633	30,016	25,096	10,939	2,054	10,650
APRIL						
MAY						
JUNE	7,633	30,015	25,095	10,939	2,053	10,651
TOTAL	**$30,532**	**$120,062**	**$100,383**	**$43,757**	**$8,215**	**$42,602**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Information and Communication Technology Authority (ICTA) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Information and Communication Technology Authority (ICTA) will be delivered for the 2013/14 financial year.

_____

Honourable Kurt Tibbetts, OBE, JP
Minister of Planning, Lands, Agriculture Housing and Infrastructure
On behalf of Cabinet

_____

Chairman of the Board
Information and Communication Technology Authority (ICTA)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

INTERNATIONAL COLLEGE OF THE CAYMAN ISLANDS (ICCI)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and International College of the Cayman Islands (ICCI) has agreed that the International College of the Cayman Islands (ICCI) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the International College of the Cayman Islands (ICCI) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the International College of the Cayman Islands (ICCI) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the International College of the Cayman Islands (ICCI) during the 2013/14 are documented below.

ICC 1	Teaching of Tertiary Education Courses	$90,000

Description

Teaching of the following degree courses:

- Master of Science: Management (Human Resources and Education)
- Master of Business Administration
- Bachelor of Science Degrees: Business Administration (Accounting and Finance), Human and Social Services, Liberal Studies and Office Administration.
- Associate of Science Degrees: Business (Accounting, Banking, Broadcasting, Finance, Hotel and Tourism Management and Information Systems), General Studies, and Office Administration

Measures	2013/14 Budget	2012/13 Estimated Actual
Quantity		
• Master's Level Degree Programs Offered	2	2
• Bachelor's Level Degree Programs Offered	4	4
• Associate's Level Degree Programs Offered	3	3
Quality		
• Faculty holds a minimum of a Bachelor's degree with appropriate professional experience, professional designation / certification or Master's degree	100%	100%
• Programs taught in accordance with international tertiary educational standards based on an American curriculum.	100%	100%
• Institutionally accredited by the Accrediting Council for Independent Colleges and Schools (ACICS, Washington, DC, USA) and registered by the University Council of Jamaica (UCJ)	100%	100%
Timeliness		
Fall, Winter, Spring and Summer quarters	100%	100%
Location		
ICCI Campus, Grand Cayman	100%	100%
Cost	**$90,000**	**$90,000**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the International College of the Cayman Islands (ICCI) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Employment and Gender Affairs by International College of the Cayman Islands (ICCI). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**ICC 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	90,000
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**90,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- International College of the Cayman Islands (ICCI) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the International College of the Cayman Islands (ICCI) will be delivered for the 2013/14 financial year.

_____

Honourable Tara Rivers
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Chairman of the Board
International College of the Cayman Islands (ICCI)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

JON RANKIN

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Jon Rankin has agreed that the Jon Rankin will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Jon Rankin is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Jon Rankin during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Jon Rankin during the 2013/14 are documented below.

JRA 1	Elite Athlete Programme	$33,480

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of ambassadors	1	1
• Number of international events	2 – 3	3
• Number of local events	2 - 3	n/a
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	n/a
• Number of quarterly reports submitted	4	4
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	80-100%
• Ambassadors must promote a good image and present a positive role model image	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, overseas	100%	100%
Cost	**$33,480**	**$33,480**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Jon Rankin for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Jon Rankin. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	JRA 1 $
JULY	8,370
AUGUST	
SEPTEMBER	
OCTOBER	8,370
NOVEMBER	
DECEMBER	
JANUARY	8,370
FEBRUARY	
MARCH	
APRIL	8,370
MAY	
JUNE	
TOTAL	**33,480**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Jon Rankin undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Jon Rankin will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Jon Rankin

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

KEMAR HYMAN

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Kemar Hyman has agreed that the Kemar Hyman will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Kemar Hyman is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Kemar Hyman during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Kemar Hyman during the 2013/14 are documented below.

KEH 1	Elite Athlete Programme	$43,901

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of ambassadors	1	N/A
• Number of international events	2– 3	N/A
• Number of local events	2 - 3	N/A
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2 - 3	N/A
• Number of quarterly reports submitted	4	N/A
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	N/A
• Ambassadors must promote a good image and present a positive role model image	100%	N/A
Timeliness		
Ongoing throughout the year	90-100%	N/A
Location		
Grand Cayman, Overseas	100%	N/A
Cost	**$43,901**	**N/A**

Related Broad Outcome:

A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Kemar Hyman for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Kemar Hyman. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**KEH 1 $**
JULY	10,975
AUGUST	
SEPTEMBER	
OCTOBER	10,975
NOVEMBER	
DECEMBER	
JANUARY	10,975
FEBRUARY	
MARCH	
APRIL	10,976
MAY	
JUNE	
TOTAL	**43,901**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Kemar Hyman undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Kemar Hyman will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Kemar Hyman

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

MARITIME AUTHORITY OF THE CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Maritime Authority of the Cayman Islands has agreed that the Maritime Authority of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Maritime Authority of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Maritime Authority of the Cayman Islands during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Maritime Authority of the Cayman Islands during the 2013/14 are documented below.

SHP 3	Registration of Marine Vessels, Advice and Assistance	$224,056

Description

Provide services to local and international clients to register a marine vessel, advice and assistance to all registered owners:

- Register vessels in the Cayman Islands in accordance with Cayman Islands Merchant Shipping Law;
- Registration of commercial and pleasure vessels;
- Collection of ship registration fees on behalf of the Cayman Islands Government.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of Registrations for Commercial vessels and pleasure yachts	198	46
Quality		
• Ensure vessels meet Cayman Islands Merchant Shipping Laws while registered	100%	100%
• Ensure owners meet the requirements of the law	100%	100%
Timeliness		
• Completion of registration with 48 hours of receipt of all required documentation	100%	100%
Location		
• George Town, Grand Cayman	100%	100%
• European Regional Office - United Kingdom,	100%	100%
• Representative offices in Greece, Holland and Japan	100%	100%
• Cayman Islands Government Office in the United Kingdom.	100%	100%
Cost	**$224,056**	**$45,264**

Related Broad Outcome:

A Strong, Thriving and Increasingly Diverse Economy

SHP 5	Long Range Identification and Tracking of Ships (LRIT)	$84,511

Description

Provide long range identification and tracking of ships in line with the International standards due to amendments (2008) to the SOLAS Convention:

- Require ships to automatically transmit four position reports per day which will be available to the Cayman Islands and to other States when the ship is within 1,000 nautical miles of their coastline.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of Ships registered (vessels over 300 gross tonnage on international voyages.	572-625	0
Quality		
• Ensure the Cayman Islands continue to meet the obligations under the SOLAS Convention.	100%	0%
• To facilitate the exchange of information on ships' positions.	100%	0%
Timeliness		
• Continuous – 24/7	100%	0%
Location		
• George Town, Grand Cayman and CISR UK office	100%	0%
Cost	**$84,511**	**Nil**

Related Broad Outcome:

A Strong, Thriving and Increasingly Diverse Economy

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Maritime Authority of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister for Financial Services, Commerce and Environment by Maritime Authority of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	SHP 3 $	SHP 5 $
JULY	18,671	7,043
AUGUST	18,671	7,043
SEPTEMBER	18,671	7,043
OCTOBER	18,671	7,043
NOVEMBER	18,671	7,043
DECEMBER	18,671	7,043
JANUARY	18,671	7,043
FEBRUARY	18,671	7,043
MARCH	18,671	7,043
APRIL	18,671	7,043
MAY	18,671	7,043
JUNE	18,671	7,043
TOTAL	**$224,056**	**$84,511**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Maritime Authority of the Cayman Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Maritime Authority of the Cayman Islands will be delivered for the 2013/14 financial year.

_____

Honourable Wayne Panton
Minister of Financial Services, Commerce and Environment
On behalf of Cabinet

_____

Chairman of the Board
Maritime Authority of the Cayman Islands

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

MUSIC THERAPY WITHOUT BORDERS / CAYMAN MUSIC THERAPY

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Music Therapy without Borders / Cayman Music Therapy has agreed that the Music Therapy without Borders / Cayman Music Therapy will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Music Therapy without Borders / Cayman Music Therapy is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Music Therapy without Borders / Cayman Music Therapy during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Music Therapy without Borders / Cayman Music Therapy during the 2013/14 are documented below.

CMT 1	Music Therapy Services	$59,661

Description

Provision of Music Therapy Services for children served by the Lighthouse School, School Inclusion Units in mainstream schools, and Early Intervention Programme and adults participating at the Sunrise Adult Training Centre.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of children served at the Lighthouse School	40-50	40-50
• Number of children served through the Early Intervention Programme	25-35	25-35
• Number of students served through School Inclusion Units in mainstream primary and/or secondary schools	12-18	12-18
• Number of clients served at the Sunrise Adult Training Centre	25-35	25-35
Quality		
• Music Therapy Services to be provided by a qualified and certified Music Therapist	100%	100%
Timeliness		
• Music Therapy Services to be delivered over academic year from September through June	100%	100%
• Students' and clients' progress towards goals reported at least twice annually	100%	100%
• Final Annual Report of programme outcomes to Ministry by June 30, 2014	100%	100%
Location		
• Grand Cayman	100%	100%
Cost	**$59,661**	**$59,661**

Related Broad Outcome:

7.A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Music Therapy without Borders / Cayman Music Therapy for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Employment and Gender Affairs by Music Therapy without Borders / Cayman Music Therapy. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**CMT 1 $**
JULY	0
AUGUST	0
SEPTEMBER	5,966
OCTOBER	5,966
NOVEMBER	5,966
DECEMBER	5,966
JANUARY	5,966
FEBRUARY	5,966
MARCH	5,966
APRIL	5,966
MAY	5,966
JUNE	5,966
TOTAL	**59,661**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Music Therapy without Borders / Cayman Music Therapy undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Music Therapy without Borders / Cayman Music Therapy will be delivered for the 2013/14 financial year.

_____

Honourable Tara Rivers
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Music Therapy without Borders / Cayman Music Therapy

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL COUNCIL OF VOLUNTARY ORGANISATIONS (NCVO)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Council of Voluntary Organisations (NCVO) has agreed that the National Council of Voluntary Organisations (NCVO) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the National Council of Voluntary Organisations (NCVO) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Council of Voluntary Organisations (NCVO) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the National Council of Voluntary Organisations (NCVO) during the 2013/14 are documented below.

NCV 2	Foster Care for Children	$225,000

Description

Provision of foster care for children who are unable to be placed in private homes as determined by the Courts and the Department of Children and Family Services.

Measures	2013-14 Budget	2012-13 Actual
Quantity		
Number of children fostered	5-10	4-9
Quality		
Foster care meets standards outlined in the Department of Children and Family Services' document "Foster Care Programme-Policy Statement	90-100%	90-100%
Timeliness		
Foster Care is provided up to 24 hours per day, and up to seven days per week, throughout the year depending upon the placement.	90-100%	90-100%
Location		
National Council of Voluntary Organisations, Nadine Andreas Residential Foster Home, 90B Anthony Drive, George Town		
Cost	**$225,000**	**$225,000**

Related Broad Outcome:

3.A More Secure Community

NCV 3	NCVO General Programmes and NCVO Children Services	$117,180

Description

Provision of National Council of Voluntary Organisation (NCVO) Children's Services Programmes.

Measures	2013-14 Budget	2012-13 Actual
Quantity Richard Arch Children's Centre incorporates the NCVO offices. The following programmes are administrated and housed on the Anthony Drive location: the John Gray Fund, Caring Cousins Lunch Support, the Bargain Shop, Miss Nadine's pre-school / Jack & Jill Nursery and the Nadine Andreas Residential Foster Home	5	5
Quality Richard Arch Children's Centre provides pre-school care and education in accordance with the guidelines set by the Department of Early Education All NCVO programmes are overseen by an Executive Board and reviewed where appropriate by relevant Departments	90-100%	90-100%
Timeliness Richard Arch Children's Centre operates Monday-Friday (closed public holidays and in August), the Nadine Andreas Residential Foster Home is open year round. NCVO offices are open year round except on public holidays and for 1 week in December.	90-100%	90-100%
Location All of the NCVO Programmes are located or administered on 90A and 90B Anthony Drive, George Town, Grand Cayman		
Cost	**$117,180**	**$117,180**

Related Broad Outcome:

3.A More Secure Community

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Council of Voluntary Organisations (NCVO) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home and Community Affairs (Community Affairs) by National Council of Voluntary Organisations (NCVO). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.
Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	NCV 2 $	NCV 3 $
JULY	18,750	9,765
AUGUST	18,750	9,765
SEPTEMBER	18,750	9,765
OCTOBER	18,750	9,765
NOVEMBER	18,750	9,765
DECEMBER	18,750	9,765
JANUARY	18,750	9,765
FEBRUARY	18,750	9,765
MARCH	18,750	9,765
APRIL	18,750	9,765
MAY	18,750	9,765
JUNE	18,750	9,765
TOTAL	**225,000**	**117,180**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Council of Voluntary Organisations (NCVO) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Council of Voluntary Organisations (NCVO) will be delivered for the 2013/14 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home and Community Affairs
On behalf of Cabinet

_____

National Council of Voluntary Organisations (NCVO)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL DRUG COUNCIL (NDC)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Drug Council (NDC) has agreed that the National Drug Council (NDC) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the National Drug Council (NDC) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Drug Council (NDC) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the National Drug Council (NDC) during the 2013/14 are documented below.

NDC 1	Policy, Prevention, Surveillance, Research, Information, Monitoring and Evaluation	$552,958

Description

Provision of policy and prevention advice and the advocacy and support of policy/legislative development and reform. Develop and initiate research activities to facilitate evidence-based decision making. Distribute locally and otherwise relevant information on substance use, misuse and abuse. Assist in the facilitation of INCB certificates and reporting. Monitor and evaluate the implementation of the activities of the NADS 2009-2013 and reporting on the implementation of activities.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Legislative / policy feedback and reform proposals, Cabinet or Ministry Notes / Speeches / Briefings or Responses to Parliamentary Questions.	2-5	5
• Participation in local, regional, and international forums/committees/task force	3-8	4
• Initiating pilot prevention programmes	1-2	1
• Development and issuance of Public Information Campaigns, PSA's and Media releases	5-15	9
• Prevention Presentations/Training/Oversight/Groups/Community Involvement	100-150	200
• Survey Design/Administration/Data Entry/Data Analysis/Reviews/Reports	2-6	6
• Implementation of CAYDIN	1	N/A
• Data collection, review and collation for INCB Reports and Preparation of Quarterly and Annual reports	2-6	5
• Contacts with partner/stakeholder agencies/meetings	30-45	40
Quality		
• Responses, Reports and documents are accurate, appropriately researched; and meet Ministry and Cabinet requirements.	90-100%	100%
• Reports, content of material and information to the public are accurate and valid.	90-100%	100%
• Prevention initiatives are to be delivered or facilitated by qualified staff.	90-100%	100%
• Research and data collection initiatives are developed and implemented in accordance with international best practices and externally reviewed as necessary.	90-100%	100%
• INCB data is collected and reports are submitted quarterly and annually in accordance with agreed timelines and processes	90-100%	100%
• Contacts with partner agencies will be by qualified NDC Personnel to ensure accurate collection of data.	90-100%	100%
Timeliness		
Completed within the established timeframes and/or agreed deadlines	90-100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$552,958**	**$552,958**

Related Broad Outcome:
A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Drug Council (NDC) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home and Community Affairs (Home Affairs) by National Drug Council (NDC). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**NDC 1 $**
JULY	
AUGUST	
SEPTEMBER	160, 075
OCTOBER	
NOVEMBER	
DECEMBER	142,000
JANUARY	
FEBRUARY	
MARCH	125,625
APRIL	
MAY	
JUNE	125,258
TOTAL	**552,958**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Drug Council (NDC) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Drug Council (NDC) will be delivered for the 2013/14 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home and Community Affairs
On behalf of Cabinet

_____

National Drug Council (NDC)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL GALLERY OF THE CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Gallery of the Cayman Islands has agreed that the National Gallery of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the National Gallery of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Gallery of the Cayman Islands during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

1. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the National Gallery of the Cayman Islands during the 2013/14 are documented below.

GAL 1	**Exhibitions**	**$58,214**
Description Provision of exhibitions of visual arts, and related educational programming, for students, residents and visitors. Extensive Educational materials provided with each exhibition.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of exhibits in Central Venue	5	5
• Exhibitions in other venues (x2)	2	2
• Target of visitors for each exhibition	4000	2400
• Target of visitors for offsite exhibition	100	300
Quality		
Exhibitions mounted in accordance with international guidelines	100%	100%
Quality determined by visitor numbers and feedback	100%	100%
Timeliness		
▪ Images of Yesteryear (Sept– Oct 2013)	100%	100%
▪ Out Story of Art (Nov 13 –Jan 14)	100%	100%
▪ Jamaican Art Exhibit (Jan-Apr 14)	100%	100%
▪ GINE – Solo Exhibition by Wray Banker (Apr – Jun 14)	100%	100%
▪ Permanent Galleries Exhibitions (Ongoing)	100%	100%
Location		
The National Gallery, Easterly Tibbetts Highway	100%	100%
Ogiers Art Award at Camana Bay	100%	100%
Cost	**$58,214**	**$48,333**
Related Broad Outcome: A Centre of Excellence in Education		

GAL 2	Collections	$36,042

Description

Provision of expected stewardship of art COLLECTIONS and research materials including: Books and magazines, Art collections, Membership Database, Volunteer Database. National Gallery Law outlines duty to acquire, conserve, and exhibit a national collection.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Art & Design library of approx. 2,500 Books, arts journals, magazines, DVD's and videos for public loan	2500	2500
• Works of art in the NGCI's National Collection	119	102
• Collections management - electronic filing and conservation	1	1
• Development of classroom and education materials relating to National Collection and the History of Caymanian Art	10	10
• 1 Membership Database	1	1
• 1 Volunteer Database	1	1
• Take a Look Programme	1	1
Quality		
• National Collection increase through donations and purchases	100%	100%
• Marked increase in new membership base and updated	100%	100%
• Continued recruitment and training of volunteers and updated	100%	100%
• Library holdings through donations and purchase	100%	100%
• Accession records of collection kept up to date in hard copy and computer files	100%	100%
Timeliness		
Data, collections and files updated continually	100%	100%
Location		
The Membership database and Collection held at the offices of the National Gallery and the Art Library comprising books, journals, magazines, DVD's and other research material at the Education Centre.	100%	100%
Cost	**$36,042**	**$34,067**

Related Broad Outcome:

A Centre of Excellence in Education

GAL 3	Education Programmes and Outreach Programmes	$162,190

Description

Provision of education programmes and outreach programmes that promote the practice and appreciation of the visual arts, in the case of the outreach particularly, to reach to all the districts in the Cayman Islands:

Education programmes: 1)Art Flix, 2)National Gallery Lecture Series 3)National Gallery Workshop Series 4)Curator's Lectures 5)Walkers Art Club 6) full service art & design library (multi-media available)

Outreach programmes: 1)Art Magnet (The Pines) 2)Unbound Art Northward & Art Eagle House young offenders and juniors 3)Inside Art Fairbanks 4)Art Sisters 5)Art Haven with Caribbean Haven group

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Family Fun Sessions		
Cayman Brac Adult Art Group	30	30
Cayman Brac Primary Arts (rename Walkers Art Club Brac)	12	12
Walkers Art Club Primary	31	31
Open Studio	31	31
NGCI Lecture Series	12	12
Little Cayman Art Club	12	10
NGCI Workshop Series	12	12
8 Outreach Programmes	10	10
Sunrise Art Club (monthly in 2013/14)		
Meet Me (The Pines/Elderly)	22	22
Cayman Brac Elderly Artist	21	21
Inside Art Fairbanks (Monthly from 2012/13)	22	22
Unbound Art H.M Northward (Monthly from 2012/13)	11	11
Unbound Art Eagle House (Juveniles/Young Offenders)- weekly	11	11
art	11	11
Art Haven –	11	11
Walkers Lighthouse Art Club (weekly)	22	22
Sunrise Art Club (weekly)	11	22
Quality		
Outreach Programmes: Art Magnet, Unbound Art Northward & Eagle House, Inside Art Fairbanks, Art Sisters, Art Haven Caribbean Haven, Lighthouse Art Club Sunrise Art Club and are conducted by experienced and trained instructors: Jessica Wallace (manager), Aston Ebanks, Kaitlyn Elphinstone, Nickola McCoy and Lorna Reid, for the 2012/13 year.	100%	100%
Education Programmes: Art Flix, Walkers Art Club, all delivered in accordance with international standards by experienced and trained instructors: Eme Paschalides, David Bridgeman, and Natalie Urquhart for the 2012/13 year.	100%	100%

Timeliness		
Visual Art Programmes		
Family Fun Sessions	100%	100%
Cayman Brac Adult Art Group	100%	100%
Cayman Brac Primary Arts (rename Walkers Art Club Brac)	100%	100%
Walkers Art Club Primary	100%	100%
Open Studio	100%	100%
NGCI Lecture Series	100%	100%
Little Cayman Art Club	100%	N/A
NGCI Workshop Series	100%	100%
Outreach Programmes		
Sunrise Art Club (monthly in 2013/14)		
Meet Me (The Pines/Elderly)	100%	100%
Cayman Brac Elderly Artist	100%	80%
Inside Art Fairbanks (Monthly from 2012/13)	100%	100%
Unbound Art H.M Northward (Monthly from 2012/13)	100%	100%
Unbound Art Eagle House (Juveniles/Young Offenders)- weekly	100%	100%
art	100%	85%
Art Haven –	100%	90%
Walkers Lighthouse Art Club (weekly)	100%	0%
Location		
<u>Outreach</u>		
Art Haven (Fairbanks, H.M. Northward Prison & Caribbean Rehabilitation Centre) Unbound Art – At H.M. Eagle House Unbound Art – At H.M. Northward Prison Art Haven – at Caribbean Haven	100%	100%
Cost	**$162,190**	**$153,219**
Related Broad Outcome: A Centre of Excellence in Education		

GAL 4	Events	$49,370

Description

Provision of public community visual arts EVENTS to promote greater awareness of and participation in the visual arts in the Cayman Islands: International Museums Day Event, Cayman Brac Art Camp, NGCI ART Career Day

Provision of other FUNDRAISING AND ART AWARENESS EVENTS as necessary - Annual Fundraising Theme Ball, Annual Tea Party, Art Parties,

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Advertising and marketing	1	1
Community visual arts events annually:		
Art@Governors	1	1
International Museums Day Event	1	0
Cayman Brac Art Camp	1	1
Art Careers Day	1	1
Art Parties (on request)		
Annual Fundraising Theme Ball	10	8
Annual Fundraising Tea Party	1	1
Exhibition Openings	6	6
Facility Rentals (non NGCI Events)	55	50
Quality		
• In conjunction with L. Tibbetts held at heritage house quarterly for interested individuals	100%	100%
• Art Parties on request providing guidance and activities	100%	100%
• Name a brick campaign is ongoing until the end of the capital project Dec 2011	N/A	100%
• Fundraising ball to be held in March	100%	100%
• Annual fundraising tea party to be held in April	100%	100%
Timeliness		
Art@Governors – annually, day-long, in first weekend February	100%	N/A
International Museums Day Event – annually, day-long, May	100%	100%
Art Career Cay	100%	100%
Art Parties – upon request, normally weekends	100%	75%
Cayman Brac Art Camp	100%	50%
Annual Fundraising Theme Ball – annually, evening, November	100%	100%
Annual Fundraising Tea Party – annually, afternoon, March	100%	100%
Location		
Art Career Day - NGCI	100%	100%
Cayman Brac Art Camp – Heritage House		
Art Parties – On location		
club meeting venues and other organizations' events		
Annual Fundraising Theme Ball – changes annually		
Annual Fundraising The Party – Arianne Dart's home garden		
Cost	**$49,370**	**$46,639**

Related Broad Outcome:

A Centre of Excellence in Education

GAL 5	**Visual Art Information**	**$24,970**

Description

Provision of published VISUAL ARTS INFORMATION and recognition of excellence in visual arts. PUBLICATIONS locally and overseas editorials, commentaries and articles on arts and culture in Cayman Islands.

National Gallery LECTURE SERIES, Lunchtime Lectures, ACADEMIC RESEARCH on Caymanian visual arts and artists, conferences, to all stakeholders both locally and overseas regarding art and culture in Cayman Islands.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• 1/3 cost facility rental (shop/café/library)	1	1
• Information delivered through: 1 Website	1	1
• CineClub	22	22
• Newsletter produced	1	1
• TV-Daybreak appearances	50	50
• RADIO-Radio Cayman FM Morning Edition, Rooster talk show, plus all other radio stations	6 15	8 15
• Compass articles	15	20
• 1 Column: The Journal, Highlighting Caymanian Visual Arts	12	6
• Lunch Time Lectures	12	12
• Magazine articles (various)	8	8
• Little Cayman Art Club	6	3
• Cayman Brac Art Lecture Series	4	4
• Consultation – Government	1	1
• Consultations with local businesses and artists regarding marketing, selection, installation, education etc. for visual arts	Est.10	Est.12
• Little Cayman Film Club	1	N/A
Quality		
• Visual art information prepared accurately, professionally and in a timely manner	100%	100%
• Quality determined by visitor and participants comments and feedback, and by attendees improved skill level and increased knowledge base	100%	100%
Timeliness		
• Website - updated monthly	100%	100%
• Newsletter - produced in January, April, July and October	100%	100%
• CITN TV - regular appearances on Daybreak	100%	100%
• Radio– regular slots on FM Morning Edition Radio Cayman, Rooster talk programme etc.	100%	100%
• Demos/lectures - each month	100%	100%
• Monthly Compass articles – monthly ongoing	100%	100%
• 1 Column The Journal - monthly ongoing	100%	100%
• Magazine articles (various) –ongoing	100%	50%
• Little Cayman Art & Film Club	100%	75%
• Cayman Brac Art Lecture Series – monthly	100%	100%
• Consultation – Government	100%	100%
• Consultations with local businesses and artists regarding marketing, selection, installation, education etc. for visual arts. Approx. once month)	100%	100%
Location		
Delivered from the National Gallery's, Grand Cayman	100%	100%
Cost	**$24,970**	**$33,589**

Related Broad Outcome:

A Centre of Excellence in Education

GAL 6	Education/Training	$103,076

Description

Provision of targeted VISUAL ART TRAINING AND SKILLS development programmes: internships, scholarships, continuing educations courses and National Gallery Workshop Series

Participation in international art competitions, fairs and other events that disseminate knowledge on Caymanian art both locally and internationally

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Advertising and marketing all courses	1	1
• Continuing education courses	100	109
• Public Art Project	1	1
• Work Experience/ Intern Programme	15	18
• Ed & Barbara Oliver Teen scholarships	6	0
• Deutsche Bank National Gallery Internship- Annually	1	1
• NGCI Adult Art Scholarship	5	0
• Number of school tours	50	50
• National Gallery staff participation in overseas academic and cultural symposia and conferences	2	N/A
• Annual graduating student awards		2
• NGCI – staff training	10	10
	8	6
Quality		
• Lectures/demos prepared and delivered accurately and professionally	100%	100%
• Workshops and training sessions delivered by qualified personnel	100%	100%

Timeliness		
• Public Art Project	100%	100%
• Continuing Education courses each run 2 hours per week, each week, each of the three terms.	100%	100%
• Gallery School Exhibition Tours – upon request	100%	100%
• Work Exp/ Intern Programme – up to 15 students per annum	100% 100%	100% 80%
• Teen scholarship on offer – Ed & Barbara Oliver National Gallery scholarship for teens 13-18 to attend free any NGCI continuing ed. courses	100%	100%
• Deutsche Bank National Gallery Internships – introduce young people to arts-related careers and foster future cultural leaders by providing opportunities for real work experience – intern with us all-year	100% 100%	100% 0%
• NGCI Adult Art Scholarship	100%	100%
• National Gallery staff participation in overseas academic and cultural symposia and conferences – Frozen 2011/12	100%	100%
• Local art competitions – annual Rotary Photo competition, and annual NG Art@Governors competition,	100%	100%
• Annual graduating student awards		
• NGCI – staff training		
Location		
• Public Art - in the various districts.	100%	100%
• Workshops – NGCI Education Centre	100%	100%
• Continuing education courses - NGCI Education Centre	100%	100%
• School tours at the exhibitions held at Harbour Place and Cayman Brac exhibition venues	100%	100%
• Work Exp/ Intern Programme – at National Gallery	100%	100%
• Deutsche NGCI Intern Programme – at National Gallery	100%	100%
• National Gallery staff participation in overseas academic and cultural symposia and conferences: USA, Japan, Scotland, Caribbean	100%	100%
• Local art competitions – annual Rotary Photo competition, annual NG art competition,	100%	100%
• Annual graduating student awards: all high schools of GC and CYB (award); all primary schools (essay)	100%	100%
Cost	**$103,076**	**$97,374**

Related Broad Outcome:

A Centre of Excellence in Education

2. PAYMENT ARRANGEMENTS

Cabinet will pay the National Gallery of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by National Gallery of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	GAL 1 $	GAL 2 $	GAL 3 $	GAL 4 $	GAL 5 $	GAL 6 $
JULY						
AUGUST						
SEPTEMBER	14,554	9,011	40,548	12,343	6,243	25,769
OCTOBER						
NOVEMBER						
DECEMBER	14,554	9,011	40,548	12,343	6,243	25,769
JANUARY						
FEBRUARY						
MARCH	14,554	9,011	40,548	12,343	6,243	25,769
APRIL						
MAY						
JUNE	14,554	9,011	40,548	12,343	6,243	25,769
TOTAL	**58,214**	**36,042**	**162,190**	**49,370**	**24,970**	**103,076**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Gallery of the Cayman Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Gallery of the Cayman Islands will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
National Gallery of the Cayman Islands

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL HOUSING DEVELOPMENT TRUST

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Housing Development Trust has agreed that the National Housing Development Trust will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the National Housing Development Trust is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Housing Development Trust during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the National Housing Development Trust during the 2013/14 are documented below.

NHT 4	Administration of the Affordable Housing Initiative	$210,035

Description

Administer the lease of the Affordable Housing Initiative Program and provide support services to low income Caymanian families.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of site visits	20-24	20-24
• Number of leases under special debt servicing arrangements	20-24	20-24
• Number of rental applications assessed	8-10	8-10
• Number of job orders processed and client assessed	800-1000	800-1000
• Number of community service projects	2	2
Quality		
• Site visit conducted by qualified personnel	100%	100%
• All special debt service arrangements in accordance with guidelines set by the trust	95-100%	95-100%
• Job orders process in order of priority by Maintenance Manager	95-100%	95-100%
• Rental applications assessed with the guidance set by the Trust	95-100%	95-100%
• Customers expressing satisfaction with the effects of the community service to the community	95-100%	95-100%
Timeliness		
• Site reports to be completed within five days at the end of each month.	95-100%	95-100%
• Maximum time for submitting arrears report – 15 days after end of quarter	95-100%	95-100%
• Minimum of one report per month.	95-100%	95-100%
Location		
• Windsor Park Affordable Home Site, George Town	100%	100%
• West Bay Affordable Home Site, West Bay	100%	100%
• Eastern Avenue Affordable Home Site, George Town 118 Dorcy Drive, Grand Cayman	100%	100%
Cost	**$210,035**	**$197,000**

Related Broad Outcome:

Modern, Smart Infrastructure

NHT 5	**Administration of the Government Guaranteed Home Assisted Mortgage**	**$231,035**

Description

Administer the lease of the Government Guarantee Home Assisted Mortgage (GGHAM) Program and provide support services to low income Caymanian families.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of applications processed	10-20	10-20
• Number of special debt servicing arrangements	175-200	175-200
• Number of financial counseling	20-25	20-25
• Number of client meetings/interviews	175-200	175-200
• Number of GGHAM meetings	10-20	10-20
• Number of guarantee processed	10-20	10-20
Quality		
• Applications process according to approve guidelines	95-100%	95-100%
• All special debt service arrangements in accordance with guidelines set by the trust	95-100%	95-100%
• Financial counseling done by qualified personnel	95-100%	95-100%
• Site visits conducted by qualified personnel	95-100%	95-100%
Timeliness		
• Maximum of three days for processing of applications	95-100%	95-100%
• Maximum of five days for approval/decline response	95-100%	95-100%
• Counseling done within five days of request	80-90%	80-90%
• Site reports to be completed with five days at the end of each month	95-100%	95-100%
Location		
118 Dorcy Drive, Grand Cayman	100%	100%
Cost	**$231,035**	**$218,000**

Related Broad Outcome:

Modern, Smart Infrastructure

NHT 6	Administration of the New Affordable Housing Initiative	$204,035

Description

Administer the New Affordable Housing Initiative Program which provides support services to low income Caymanian families.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of applications processed	150-200	150-200
• Number of site visits	150-200	35--50
• Number of client meetings/interview	150-200	150-200
• Number of project development meetings	35-50	150--200
• Number of Home Buyer Educational Counseling classes	2	2
Quality		
• Applications process according to approve guidelines	95-100%	95-100%
• Site visits conducted by qualified personnel	95-100%	95-100%
• Development approval recorded in minutes and distributed to qualified persons	95-100%	95-100%
• HBEC classes conducted by qualified personnel	95-100%	95-100%
Timeliness		
• Maximum of three days for processing of applications	95-100%	95-100%
• Maximum of two site visit reports completed quarterly	95-100%	95-100%
• Maximum of five days for distribution of minutes	100%	100%
• Maximum of two days for reports on class conducted	95-100%	95-100%
Location		
118 Dorcy Drive, Grand Cayman	100%	100%
Cost	**$204,035**	**$191,000**

Related Broad Outcome:

Modern, Smart Infrastructure

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Housing Development Trust for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Planning, Lands, Agriculture Housing and Infrastructure by National Housing Development Trust. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	NHT 1 $	NHT 5 $	NHT 6 $
JULY			
AUGUST			
SEPTEMBER	17,503	19,253	17,003
OCTOBER			
NOVEMBER			
DECEMBER	17,503	19,253	17,003
JANUARY			
FEBRUARY			
MARCH	17,503	19,253	17,003
APRIL			
MAY			
JUNE	17,503	19,253	17,003
TOTAL	**210,035**	**231,035**	**204,035**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Housing Development Trust undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Housing Development Trust will be delivered for the 2013/14 financial year.

_____

Honourable Kurt Tibbetts, OBE, JP
Minister of Planning, Lands, Agriculture Housing and Infrastructure
On behalf of Cabinet

_____

Chairman of the Board
National Housing Development Trust

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL ROADS AUTHORITY (NRA)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Roads Authority (NRA) has agreed that the National Roads Authority (NRA) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the National Roads Authority (NRA) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Roads Authority (NRA) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the National Roads Authority (NRA) during the 2013/14 are documented below.

NRA 5	Planning and Development of New Public Roads	$400,000

Description

- Provision of medium to long term plans for road development in keeping with Government's efforts to develop a long-term transportation plan and to identify and seek approval for funding of projects necessary for improving the public road network.
- Project management services for the planning analysis and design of road related works for future construction. Services include the use, where appropriate, of a direct labour organization and the delivery of the following activities using in-house or private sector resources as defined in future service level agreements:
  - Road Corridor Planning
  - Land surveying services
  - Detailed design drawings and cost estimates
  - Working/construction drawings
  - Tendering and award of contracts
  - Project management and delivery of project reports/studies

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Annual traffic survey report	1	1
• Short Term Roads Development Plan	1	1
• Long Term Road Corridor Map (Roads Law, Sect. 26)	1	1
• Corridor and access management guidelines	1	1
• Number of projects or phases of projects being implemented	4	4
• Number of projects or phases of projects completed and handed over	4	4
• Number of land surveys	30	15
Quality		
• Clearly define scope of projects, with realistic cost estimates and timeframes	100%	100%
• Prepared by appropriately qualified persons and reviewed internally for accuracy	100%	100%
• Completed projects or stages of projects conforms to specifications, budget and programme	100%	100%
• Projects meet all applicable standards and codes	100%	100%
Timeliness		
• Percentage of projects completed in accordance with the approved provisions of the capital expenditure program for Road Executive Assets	100%	100%
• Short Term Roads Development Plan updated annually timeframe agreed at outset	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$400,000**	**$100,000**

Related Broad Outcome:

5.Modern, Smart Infrastructure

NRA 6	Grand Cayman District Roads Programme	$500,000

Description

- Materials, labour, and equipment for construction plus project management services for maintenance activities relating to the systematic rehabilitation and maintenance of local public roads and rights of way under regular public use. Local road projects are categorised by electoral district and prioritised based on Pavement Condition Index (PCI) determined by NRA and by political expediency and the level of available funding.
- The road network consists of: 13.7 miles of arterial roads, 88.7 miles of collector roads, 78.7 miles of public residential roads, and 120.3 miles of private residential roads for a total of 301.4 miles of road.

Measures	2013/14 Budget	2012/13 Actual
Quantity Planned Maintenance and rehabilitation activities carried out on the road network as follows: <u>District</u>		
• Miles of secondary and local roads in George Town	6.0 miles	6.0 miles
• Miles of secondary and local roads in WestBay	3.0 miles	3.0 miles
• Miles of secondary and local roads in BoddenTown	2.5 miles	2.5 miles
• Miles of secondary and local roads in Northside	0.5 miles	0.5 miles
• Miles of secondary and local roads in East End	0.5 miles	0.5 miles
Quality • Repair of pavement condition on all roads must be to the NRA's established standards of drivable roads.	100%	100%
• Target Pavement Condition Index (PCI) for secondary roads achieved	100%	100%
Timeliness Amount of roads improvements completed within the budget year/agreed timeframe	100%	100%
Location Cayman Islands	100%	100%
Cost	**$500,000**	**$2,000,000**

Related Broad Outcome:

5.Modern, Smart Infrastructure

NRA 7	Policy Advice	$10,000

Description

- Provision of policy advice to the Ministry on all matters relating to roads.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Responses to parliamentary questions	1	1
• Monthly management reports	12	12
• Meetings and routine enquiries or requests from the Chief Officer	40-50	40-50
Quality		
• Advice prepared by appropriately qualified persons with due professional care and subject to internal peer review	100%	100%
Timeliness		
• Regular requests for advice within timeframe agreed or within 10 days	100%	100%
• Urgent requests for advice within timeframe agreed or within five days	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$10,000**	**$10,000**

Related Broad Outcome:

5.Modern, Smart Infrastructure

NRA 8	Storm Water Management and Mitigation of Tidal Inundation	$100,000

Description

- Examine and develop, from a detailed engineering and hydrologic perspective, site-specific solutions for areas on Grand Cayman that are subject to unacceptable flooding conditions during moderate to heavy rainfall events.

Measures	2013/14 Budget	2012/13 Actual
Quantity • Number of reports outlining engineering-based solutions for flood prone areas	1 each	1 each
Quality • Study and report prepared by appropriately qualified persons with due professional care. Solution is to include realistic cost estimate and implementation timeframes, subject to internal peer review	100%	100%
Timeliness • Project provided within time frame agreed at outset	100%	100%
Location Grand Cayman	100%	100%
Cost	**$100,000**	**$100,000**

Related Broad Outcome:

5.Modern, Smart Infrastructure

NRA 9	Routine Maintenance OF Public Roads	$1,270,000

Description

- Materials, labour, and equipment for construction plus project management services related to the general maintenance and upkeep of public roadways including: bush cutting, drainage systems, signage, barricades, traffic signals, speed humps, pavement markings, etc.
- The road network consists of: 13.7 miles of arterial roads, 88.7 miles of collector roads, 78.7 miles of public residential roads, and 120.3 miles of private residential roads for a total of 301.4 miles of road.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Existing drainwell Maintenance (cleaning/clearing and redrilling)	135 each	135 each
• New drainwell Installations	10 each	15 each
• Road verge cutting and maintenance (lane-miles of roadway approximately = miles of public road x 2.2lanes x2cuts)	800 miles	800 miles
• Road marking maintenance (material tonnage)	30 tons	30 tons
• Number of road signs maintained	~1000 each	~1000 each
• Number of traffic signals maintained	7 each	7 each
• Guardrail & other safety barrier & roadway safety systems (ln.ft)	1000 ln ft	1000 ln ft
• Customer service requests & work order processing	500 each	500 each
• New traffic calming installations (speed humps, etc)	0 each	0 each
• Pothole patching (tons of hotmix used)	700 tons	700 tons
Quality		
• Drainage wells and other drainage installations repaired to functional status	90-95%	90-95%
• Road shoulders cleared; sight distance maintained; and roadway obstructions removed.	70%	70%
• Road markings and signage highly visible during daytime and nighttime.	90%	90%
• Traffic signals functioning normally 24 hours a day	100%	100%
• Potholes patched and satisfactory roadway ride quality maintained.	90%	90%
Timeliness		
• Works provided within time frame agreed at outset	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$1,270,000**	**$3,220,000**

Related Broad Outcome:

5.Modern, Smart Infrastructure

NRA 10	Government Street Lighting Programme	$1,500,000
Description • Management of Government street lighting programme		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity • Number of lights on the public road network.	6,000	5,200
Quality • Percentage of streetlights that are functioning at any one time.	90-95%	90-95%
Timeliness • Repairs to existing lights plus new light installations provided within time frame agreed at outset	100%	100%
Location Cayman Islands	100%	100%
Cost	**$1,500,000**	**$1,500,000**
Related Broad Outcome: 5.Modern, Smart Infrastructure		

NRA 11	Pavement Management and Other Roads Asset Management Programs	$70,000

Description

- Project management and administrative services related to annual survey and update of NRA road assets. These include annual survey of road pavement conditions; survey and recording of the conditions of roadway signage and markings, drainwells and drainage systems; guardrail systems, speed humps, etc.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Annual pavement conditions survey and report	1	1
• Annual inventory and report on roads assets such as signs, drains, culverts, guardrail, speed humps, etc	1	1
Quality		
• Pavement Management system database (MicroPaver ®) maintained with current and accurate data relating to the condition of pavements in the Grand Cayman road network	90-95%	90-95%
• Asset management database (Cartegraph ®) maintained with current and accurate data relating to the condition status of road related assets (signs, wells, etc).	90-95%	90-95%
Timeliness		
• Works provided within time frame agreed at outset	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$70,000**	**$70,000**

Related Broad Outcome:

5.Modern, Smart Infrastructure

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Roads Authority (NRA) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Planning, Lands, Agriculture Housing and Infrastructure by National Roads Authority (NRA). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	NRA 5 $	NRA 6 $	NRA 7 $	NRA 8 $	NRA 9 $	NRA 10 $	NRA 11 $
JULY	33,333	125,000	3,000	10,000	314,167	125,000	7,000
AUGUST	33,333	125,000	3,000	10,000	314,167	125,000	7,000
SEPTEMBER	33,333	125,000	3,000		314,167	125,000	7,000
OCTOBER	33,333	125,000	1,000		314,167	125,000	7,000
NOVEMBER	33,333	125,000		10,000	314,167	125,000	7,000
DECEMBER	33,333	125,000		10,000	314,167	125,000	7,000
JANUARY	33,333	125,000		10,000	314,167	125,000	7,000
FEBRUARY	33,333	125,000		10,000	314,167	125,000	7,000
MARCH	33,333	125,000		10,000	314,167	125,000	7,000
APRIL	33,333	125,000		10,000	314,167	125,000	7,000
MAY	33,333	125,000		10,000	314,167	125,000	
JUNE	33,337	125,000		10,000	314,163	125,000	
TOTAL	**400,000**	**500,000**	**10,000**	**100,000**	**1,270,000**	**1,500,000**	**70,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Roads Authority (NRA) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Roads Authority (NRA) will be delivered for the 2013/14 financial year.

_____

Honourable Kurt Tibbetts, OBE, JP
Minister of Planning, Lands, Agriculture Housing and Infrastructure
On behalf of Cabinet

_____

Donavan Ebanks
Chairman of the Board
National Roads Authority (NRA)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

NATIONAL TRUST OF THE CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the National Trust of the Cayman Islands has agreed that the National Trust of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the National Trust of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the National Trust of the Cayman Islands during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the National Trust of the Cayman Islands during the 2013/14 are documented below.

Nat 1	**Preservation of Natural Environments and Places of Historic Significance**	**$470,000**

Description

- Administration of programmes to protect and conserve environmentally and historically sensitive sites and species.
- Strategic management and administration to successfully recruit, solicit and apply resources from the private and non-government sectors to further environmental conservation and historic preservation.
- Programmes and projects whilst working with other respective Government ministries, departments and agencies in order to maximize the available resources and the benefit to the people of the Cayman Islands.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Acres of environmental property protected, managed and supported	3150	2900
• Number of historic sites protected, managed and supported	11	12
• Number of public information centres open	3	4
• Number of public recreational facilities maintained	5	5
• Number of flagship species conservation programmes	2	2
• Number of public education events	60	60
• Number of reports to government and membership	10	6
Quality		
• Preservation complies with established guidelines	100%	100%
• Visitors centres open as sources of information to the public at convenient locations and times	100%	100%
• Annual reports prepared in accordance with the National Trust Law 1987 (1997 revision)	100%	100%
Timeliness		
• Ongoing	100%	100%
• Published annual report and audited financial statements to be prepared no later than December 31, 2014	100%	100%
Location		
• Cayman Islands	100%	100%
Cost	**$470,000**	**$214,089**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the National Trust of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by National Trust of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**NAT 1 $**
JULY	53,523
AUGUST	
SEPTEMBER	
OCTOBER	53,523
NOVEMBER	
DECEMBER	
JANUARY	53,523
FEBRUARY	
MARCH	
APRIL	53,523
MAY	
JUNE	
TOTAL	**470,000**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- National Trust of the Cayman Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the National Trust of the Cayman Islands will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
National Trust of the Cayman Islands

4TH OCTOBER 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

PINES RETIREMENT HOME

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Pines Retirement Home has agreed that the Pines Retirement Home will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Pines Retirement Home is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Pines Retirement Home during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Pines Retirement Home during the 2013/14 are documented below.

PRH 1	Residential and Nursing Care of Indigent, Elderly and Disabled Persons	$809,446

Description

Provision of residential nursing care to indigent elderly and disabled persons.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of residents requiring residential nursing care	24-30	23-24
Quality		
• Responsive to the needs of each patient.	100%	100%
• Nursing care and supervision provided by experienced Registered Nurses licensed by Cayman Islands Health Practice Commission.	100%	100%
• Encourage each of these patients to maintain a level of independence appropriate to the patients physical and mental ability.	100%	100%
• To actively participate in decisions related to his/her daily life.	95-100%	95-100%
• Medical Treatment is delivered in accordance with their doctors orders.	100%	100%
• All Resident Care is overseen by General Practitioner, in collaboration with Health Care Team, responsive to individual needs of each resident, including Registered Nurses, Physiotherapist, Dietician, and Pines Board of Directors acting through the Manager of the Pines	80-100%	80-100%
• Activities coordinated to suit the individual needs and abilities of each resident	80-100% 95-100%	80-100% 95-100%
• Standards of care are delivered in accordance with the internal Policy and Procedures Manual. (Policies and procedures Manual 'Briggs Resident Care Policies and Procedures for Nursing Facilities in compliance with U.S. Federal Regulations 2nd Edition')	100% 100%	100% 100%
• The Manager is trained and experienced in Residential Home Management. Please see the attached for details of Management and Supervisory Services provided.		
• Facility is licensed to operate as a Residential Home in accordance with the Health Practice Commission		
Timeliness	100%	100%
• General Practitioner visits the Pines at least once per week	100%	100%
• Continuous, 24 hours per day, 365 days per year		
Location		
The Pines Retirement Home, Grand Cayman	100%	100%
Cost	**$809,446**	**$729,966**

Related Broad Outcome:

A Fit and Healthy Population

PRH 2	Management and Supervisory Services	$88,354

Description

Management and supervisory services including administrative duties to ensure that the quality of services as outlined in PRH 1 and PRH 3 are met and delivered during the year

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of homes managed	1	1
Quality		
• The Manager is trained and experienced in Residential Home Management	80-100%	80-100%
• Ensures that suitably qualified personnel are identified and employed, in accordance with the guidelines of the Cayman Islands Nursing Council.	95-100%	95-100%
• Ensures adequate and proper staffing levels are maintained in order to meet the individual needs of each resident.	100%	100%
• Ensures adequate supervision of staff	100%	100%
• Ensures that the facility and equipment meets the needs of residents in accordance with the Health Practice Commission.	100%	100%
• Ensures that the building and equipment are maintained to ensure a safe environment for all staff and residents.	90-100%	90-100%
• Ensures that the appropriate insurance for such a facility are maintained including building, public liability, medical malpractice, employers liability and vehicle insurance.	80-100%	80-100%
• Provides comprehensive written reports on resident and staffing issues.	100%	100%
• Responsible for maintaining financial records including preparation of invoices and assisting in annual audits.	80-100%	80-100%
• Responsible for proper administration, correspondence and record keeping.	80-100%	80-100%
• Provides reports and communicates with various Government personnel, agencies and departments. Including medical practitioners and social workers.	100%	100%
• Responsible for purchasing supplies required for the proper care and medical needs of each resident.	80%	80%
Timeliness		
• Employed on a full time basis. The facility is open continuously 24hrs per day, 365 days per year	100%	100%
Location		
The Pines Retirement Home, Grand Cayman	100%	100%
Cost	**$88,354**	**$88,354**

Related Broad Outcome:

A Fit and Healthy Population

PRH 3	**Accommodation and Care of the Elderly and Disabled Indigent Patients with Extended Care Requirements**	**$502,200**

Description

Accommodation and care for patients requiring extended care facilities, these are patients that would otherwise require hospitalization.

These patients require a higher intensity of care, than those residents in PRH 1. The extent of their chronic conditions and co- morbidities render them more dependant for their activities of daily living.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of persons cared for	6-8	6-8
• Responsive to the clinical needs of each patient.	80-100%	80-100%
• Care plan prepared by Registered Nurses to meet the specific needs of these patients.	95-100%	95-100%
• Provision of all nursing care is delivered and or supervised by qualified, experienced licensed practical nurses or registered nurses licensed through the Cayman Islands Health Practice Commission	100%	100%
• Patients assisted with all aspects of daily living in a professional and compassionate manner, with emphasis placed on the importance of preserving the dignity of these vulnerable individuals.	95-100%	95-100%
• Treatment is provided in accordance with their General Practitioner's orders and instructions.	95-100%	95-100%
• Ensure that family members are educated and supported emotionally in regard to the long term needs of these patients and their related chronic conditions.	80-100%	80-100%
• General Practitioners meet the standards of the Cayman Islands Health Practice Commission	100%	100%
• Supervision and coordination of services and accommodation is provided by the Pines Board of Directors acting through the Manager of the Pines. Please see the attached for details of Management and Supervisory Services provided.	100%	100%
• Standards of care are delivered in accordance with the internal Policy and Procedures Manual. (Policies and Procedures for Nursing Facilities in compliance with U.S Federal Regulations 2nd Edition')	100%	100%
• The Manager is trained and experienced in Residential Home Management.	100%	100%
Timeliness		
• General Practitioner visits the Pines at least once per week	100%	100%
• Continuous, 24 hours per day, 365 days per year	100%	100%
Location		
The Pines Retirement Home, Grand Cayman	100%	100%
Cost	**$502,200**	**$502,200**
Related Broad Outcome:		
A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Pines Retirement Home for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home and Community Affairs (Community Affairs) by Pines Retirement Home. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.
Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**PRH 1 $**	**PRH 2 $**	**PRH 3 $**
JULY	$67,453	$7,362	$41,850
AUGUST	$67,453	$7,362	$41,850
SEPTEMBER	$67,453	$7,362	$41,850
OCTOBER	$67,453	$7,362	$41,850
NOVEMBER	$67,453	$7,362	$41,850
DECEMBER	$67,453	$7,362	$41,850
JANUARY	$67,453	$7,362	$41,850
FEBRUARY	$67,453	$7,362	$41,850
MARCH	$67,453	$7,362	$41,850
APRIL	$67,453	$7,362	$41,850
MAY	$67,453	$7,362	$41,850
JUNE	$67,463	$7,372	$41,850
TOTAL	**$809,446**	**$88,354**	**$502,200**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- Pines Retirement Home undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Pines Retirement Home will be delivered for the 2013/14 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home and Community Affairs
On behalf of Cabinet

_____

Chairman of the Board
Pines Retirement Home

4TH OCTOBER 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

PRISON WELFARE FUND CRICKET CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Prison Welfare Fund Cricket Club has agreed that the Prison Welfare Fund Cricket Club will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Prison Welfare Fund Cricket Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Prison Welfare Fund Cricket Club during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Prison Welfare Fund Cricket Club during the 2013/14 are documented below.

PWF 1	**Sports Programme**	**$5,561**
Description Provision of sport programmes		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of sports programmes	1	1
Quality		
Rules and standards of play in keeping with those of the International governing body and the Department of Sports	90 – 100%	90 – 100%
Timeliness		
Ongoing	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$5,561**	**$5,561**
Related Broad Outcome: 5. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Prison Welfare Fund Cricket Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Prison Welfare Fund Cricket Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	PWF 1 $
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	5,561
JUNE	
TOTAL	**5,561**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Prison Welfare Fund Cricket Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Prison Welfare Fund Cricket Club will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Prison Welfare Fund Cricket Club

4TH OCTOBER 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

REHOBOTH MINISTRIES

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Rehoboth Ministries has agreed that the Rehoboth Ministries will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Rehoboth Ministries is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Rehoboth Ministries during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Rehoboth Ministries during the 2013/14 are documented below.

RBM 1	**Community After School Programme**	**$71,982**
Description Provide weekly after-school care and full-day care during school holidays based on Rehoboth's Action Plan.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of programmes offered to the community for after school programme	1	1
• Number of days providing full day care	10-15	10-15
Quality		
Programmes designed by programme Director and delivered by trained and experienced personnel.	75-100%	90-100%
Timeliness		
• Programmes are available weekly	75-100%	90-100%
• Full day care offered during school holidays	75-100%	90-100%
Location		
TE McField Youth and Community Centre, George Town	100%	100%
Cost	**$71,982**	**$71,982**
Related Broad Outcomes 7. Developing our Youth 8. Strengthening Families		

RBM 2	George Town Meals On Wheel Programme	$44,268

Description

Preparing and delivering meals to the indigent and elderly throughout the George Town Community.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
Number of meals delivered	16,000-17,680	16,000-17,680
Quality		
Preparation and delivery of nutritious balanced hot meals	90-100%	90-100%
Timeliness		
Meals are prepared and delivered (Monday to Friday – 7:00a.m. to 2:00 p.m.)	90-100%	90-100%
Location		
Meals are prepared at TE McField Youth and Community Centre and delivered to homes throughout George Town, Grand Cayman	100%	100%
Cost	**$44,268**	**$44,268**

Related Broad Outcomes

8. Strengthening Families
13. Improving the Lives of the Elderly and Disabled

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Rehoboth Ministries for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Home and Community Affairs (Community Affairs) by Rehoboth Ministries. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	RBM 1 $	RBM 2 $
JULY	6,544	3,689
AUGUST		3,689
SEPTEMBER	6,544	3,689
OCTOBER	6,544	3,689
NOVEMBER	6,544	3,689
DECEMBER	6,544	3,689
JANUARY	6,544	3,689
FEBRUARY	6,544	3,689
MARCH	6,544	3,689
APRIL	6,544	3,689
MAY	6,544	3,689
JUNE	6,542	3,689
TOTAL	**71,982**	**44,268**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- Rehoboth Ministries undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Rehoboth Ministries will be delivered for the 2013/14 financial year.

_____

Honourable Alden McLaughlin, MBE, JP
Premier
Minister of Home and Community Affairs (Community Affairs)

On behalf of Cabinet

_____

Chairman of the Board
Rehoboth Ministries

4TH OCTOBER 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

RONALD FORBES

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Ronald Forbes has agreed that the Ronald Forbes will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Ronald Forbes is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Ronald Forbes during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Ronald Forbes during the 2013/14 are documented below.

ROF 1	Elite Athlete Programme	$27,804

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of ambassadors	1	1
• Number of international events	2 – 3	3
• Number of local events	2 - 3	2
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2-3	3
• Number of quarterly reports submitted	4	4
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	80-100%
• Ambassadors must promote a good image and present a positive role model image	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, overseas	100%	100%
Cost	**$27,804**	**$27,804**

Related Broad Outcome:

5. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Ronald Forbes for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Ronald Forbes. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**ROF 1 $**
JULY	6,951
AUGUST	
SEPTEMBER	
OCTOBER	6,951
NOVEMBER	
DECEMBER	
JANUARY	6,951
FEBRUARY	
MARCH	
APRIL	6,951
MAY	
JUNE	
TOTAL	**27,804**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Ronald Forbes undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Ronald Forbes will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Ronald Forbes

4TH OCTOBER 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

SAVANNAH SEVENTH DAY ADVENTIST GIDEON PATHFINDERS / ADVENTURES

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Savannah Seventh Day Adventist Gideon Pathfinders / Adventures has agreed that the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures during the 2013/14 are documented below.

SDP 1	Youth Development Programmes	$3,475

Description

The Pathfinder Club is a church-centered spiritual-recreational-activity program designed for young people 10 to 15 years. It's filled with action, adventure, challenge, group activities, and provides opportunities for the development of new attitudes and skills that produce personal growth, team or community spirit and a sense of loyalty and respect for God and His Creation. Children learn best by example, rather than precept." As they see leaders and parents model spiritual and social values, they too will aspire to develop high moral principles, loving and caring attitudes, and determination to excel in all their various pursuits. To improve their understanding of what makes families strong, develop parental support for the training of children , improve their understanding of what makes families strong and to develop parental support for the training of children.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of programmes	1	1
• Pathfinder Staff Training Workshops.	2	2
• Teen Leadership development & Communication Workshops	2	2
• Local & International Camps	2	2
• Community Projects (Pines , Savannah/Newlands Playfield	2	2
• Mission Trip	2	2
• Youth Prayer Torch Run	1	1
Quality		
• Programmes must be in line with the Pathfinders		
• Safety measures for children and youth must be implemented in programmes	100% 100%	100% 100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Savannah Seventh-Day Adventist Church	100%	100%
Cost	**$3,475**	$**3,475**

Related Broad Outcome:

5. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Savannah Seventh Day Adventist Gideon Pathfinders / Adventures. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**SDP 1 $**
JULY	
AUGUST	3,475
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**3,475**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Savannah Seventh Day Adventist Gideon Pathfinders / Adventures undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Savannah Seventh Day Adventist Gideon Pathfinders / Adventures will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Savannah Seventh Day Adventist Gideon Pathfinders / Adventures

4TH OCTOBER 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

SHAUNE FRASER

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Shaune Fraser has agreed that the Shaune Fraser will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Shaune Fraser is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Shaune Fraser during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Shaune Fraser during the 2013/14 are documented below.

SUF 1	Elite Athlete Programme	$43,901

Description

Representation at International sporting and/or educational events, and the attendance at public sporting events in the Cayman Islands and overseas.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of ambassadors	1	1
• Number of international events	2– 3	3
• Number of local events	2 - 3	2
• Number of visits to primary and secondary schools in the Cayman Islands to address students and staff	2 - 3	2
• Number of quarterly reports submitted	4	4
Quality		
• Ambassadors must have world class recognition through previous successes and attendance at world recognized events	80-100%	80-100%
• Ambassadors must promote a good image and present a positive role model image	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman, Overseas	100%	100%
Cost	**$43,901**	$**43,901**

Related Broad Outcome:

5. A Fit and Healthy Population

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Shaune Fraser for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Shaune Fraser. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**SUF 1 $**
JULY	10,975
AUGUST	
SEPTEMBER	
OCTOBER	10,975
NOVEMBER	
DECEMBER	
JANUARY	10,975
FEBRUARY	
MARCH	
APRIL	10,975
MAY	
JUNE	
TOTAL	**43,901**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Shaune Fraser undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Shaune Fraser will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Shaune Fraser

4TH OCTOBER 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

RICHARD ARCH CHILDREN'S CENTRE (JACK AND JILL NURSERY AND MISS NADINE'S PRE SCHOOL)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Pre-School) have agreed that the Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Pre-School) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Pre-School) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Pre-School) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

1. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Pre-School) during the 2013/14 are documented below.

NAC 1	Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Preschool)	**$54,000**

Description

Operational expenses and general expenditure relating to providing provision of early childhood care and education services which is in compliance with Education Council Guidelines for Early Childhood Care and Education Centres (2013)

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Provision of Early Childhood services from July 2013- June 2014 in compliance with the Education Council Guidelines for Early Childhood Care and Education Centres (2013)	1	1
Quality		
Richard Arch Children's Centres (Jack and Jill Nursery and Miss Nadine's Preschool) to deliver services in compliance with Education Council Guidelines for Early Childhood Centres to the standard with which to receive re-registration on an annual basis	100%	90-100%
Timeliness		
Quarterly reports to be submitted to the Ministry of Education, Employment and Gender Affairs demonstrating compliance with Education Council Guidelines for Early Childhood Care and Education Centres	100%	100%
Location		
NCVO, Richard Arch Children's Centre, Anthony Dr. George Town - Grand Cayman	100%	100%
Cost	**$54,000**	**$60,000**

Related Broad Outcome

A Centre of Excellence in Education

2. PAYMENT ARRANGEMENTS

Cabinet will pay the Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Pre-School) for delivery of the outputs described in Section 2 of this Agreement.

Payment will be made on the basis of an invoice provided quarterly to the Ministry of Education, Employment and Gender Affairs by the Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Preschool) via email to the Early Childhood Care and Education Unit. The invoice will contain sufficient evidence of the outputs delivered to satisfy the Minister that the outputs have in fact been delivered. Information regarding compliance with the Education Council Guidelines for Early Childhood Centres (2013) will be submitted in the form of annual re-registration forms (one time per year), Education Quality Assurance Unit reports (when available), information from the Ministry's Early Childhood Care and Education Unit to the Minister, and any other agencies involved with the re-registration process (e.g. Department of Environmental Health, Public Health, Fire Services).

The Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Preschool) will reserve five (5) spaces (to be flexible and to allow for expected staff:child ratio to continue to be adhered to) during the fiscal year for children to attend their programme free of cost. These children will initially be identified by agencies including, but not limited to, Department of Children and Family Services, the Crisis Centre, Passport to Success or Health Services Authority and vetted by the Ministry of Education, Employment and Gender Affairs' Early Childhood Care and Education Unit. Invoices will be paid within 20 days of the end of the month following the invoice date

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**NAC 1 $**
JULY	
AUGUST	
SEPTEMBER	13,500
OCTOBER	
NOVEMBER	
DECEMBER	13,500
JANUARY	
FEBRUARY	
MARCH	13,500
APRIL	
MAY	
JUNE	13,500
TOTAL	**54,000**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Pre-School) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Pre-School) will be delivered for the 2013/14 financial year.

_____

Honourable Tara Rivers
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Richard Arch Children's Centre (Jack and Jill Nursery and Miss Nadine's Pre-School)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

SISTER ISLANDS AFFORDABLE HOUSING CORPORATION

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Sister Islands Affordable Housing Corporation has agreed that the Sister Islands Affordable Housing Corporation will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Sister Islands Affordable Housing Corporation is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Sister Islands Affordable Housing Corporation during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Sister Islands Affordable Housing Corporation during the 2013/14 are documented below.

SIH 1	**Sister Islands Affordable Housing Development Corporation**	**$74,465**
Description		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of hours of general management and administration	1,500-1,700	1,500-1,700
Number of homes constructed	6-8	8
Quality		
All financial transactions processed in accordance with the Public Management and Finance Law (2010 Revision)	100%	100%
Site visits conducted by qualified personnel	95-100%	95-100%
Timeliness		
Site Reports to be completed within five days at the end of each month		
Location	100%	100%
Cayman Brac		
Cost	**$74,465**	**$74,465**
Related Broad Outcome:		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Sister Islands Affordable Housing Corporation for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transport by Sister Islands Affordable Housing Corporation. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**SIH 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	18,750
NOVEMBER	
DECEMBER	
JANUARY	18,750
FEBRUARY	
MARCH	18,482
APRIL	
MAY	18,483
JUNE	
TOTAL	**74,465**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- Sister Islands Affordable Housing Corporation undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Sister Islands Affordable Housing Corporation will be delivered for the 2013/14 financial year.

_____

Honourable Moses Kurtconnell, JP
Minister of District Administration, Tourism and Transport
On behalf of Cabinet

_____

Chairman of the Board
Sister Islands Affordable Housing Corporation

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

SPORTS ASSOCIATION OF THE SISTER ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Sports Association of the Sister Islands has agreed that the Sports Association of the Sister Islands will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Sports Association of the Sister Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Sports Association of the Sister Islands during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Sports Association of the Sister Islands during the 2013/14 are documented below.

SSA 1	**Sports Programmes**	**$13,901**
Description Provision of various sports programmes for athletes located in the Sister Islands.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of sports programmes • Football – College and Professional Trials • Football – National team Training • Basketball – youth programs(U-16 and Adult) • Basketball – Community Tournament • Track and Field – Local and International Meets • Swimming – Local and International Meets • Volleyball – Recreational League • Cricket – CICA 2nd Division National League	8	8
Quality		
Rules and standards of play in keeping with those of the international governing bodies of each sport and the policies of the Ministry and Department of Sports	90-100%	90-100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Cayman Brac and Little Cayman	100%	100%
Cost	**$13,901**	**$13,901**
Related Broad Outcome: 5. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Sports Association of the Sister Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by Sports Association of the Sister Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**SSA 1 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	13,901
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**13,901**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Sports Association of the Sister Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Sports Association of the Sister Islands will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports, Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Sports Association of the Sister Islands

4TH OCTOBER 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

TOURISM ATTRACTIONS BOARD (TAB)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Tourism Attractions Board (TAB) has agreed that the Tourism Attractions Board (TAB) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Tourism Attractions Board (TAB) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Tourism Attractions Board (TAB) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Tourism Attractions Board (TAB) during the 2013/14 are documented below.

TAB 6	Cultural Programme	$9,626
Description Provision of cultural programmes. Support for pirates' week activities – Festival Queen and 5K Run		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of cultural programmes	2	2
Quality		
Programmes must be in line with the standards stipulated by the Tourism Attractions Board.	90-100%	90-100%
Timeliness		
As agreed by the Tourism Attractions Board	100%	100%
Location		
Grand Cayman and Cayman Brac	100%	100%
Cost	**$9,626**	**$9,626**
Related Broad Outcome: A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Tourism Attractions Board (TAB) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports Youth and Culture by Tourism Attractions Board (TAB). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.
Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	**TBD 6 $**
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	9,626
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	**9,626**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Tourism Attractions Board (TAB) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Tourism Attractions Board (TAB) will be delivered for the 2013/14 financial year.

_____

Honourable Osbourne Bodden
Minister of Health, Sports Youth and Culture
On behalf of Cabinet

_____

Chairman of the Board
Tourism Attractions Board (TAB)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

TOURISM ATTRACTIONS BOARD (TAB)

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and Tourism Attractions Board (TAB) has agreed that the Tourism Attractions Board (TAB) will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Tourism Attractions Board (TAB) is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Tourism Attractions Board (TAB) during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Tourism Attractions Board (TAB) during the 2013/14 are documented below.

TAB 1	Management of Pedro St. James National Historic Site	$887,437

Description

To preserve, facilitate and market Pedro St. James for the enjoyment of both residents and tourists including the provision of: Preservation, protection and restoration of historical buildings; educational resources and information; maintenance and administration of visitors' centre and gift shop; collections and exhibitions; recreational and leisure facility for social events; special events and catering services.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of historical material and artifacts preserved	190-200	198
• Number of historical buildings and memorials maintained	4	4
• Number of social events organized	15-20	15
• Collections and exhibitions arranged/maintained	3	3
• Hours of administration of Visitor Centre and Gift Shop	3,000 - 3,100	3,084
• Hours of inspection and maintenance of landscaping	1,750 – 2,000	1,800
Quality		
• Preservation complies in accordance with established guidelines	100%	100%
	100%	100%
• Maintenance meets the standard guidelines	100%	100%
• Events organized by qualified personnel	100%	100%
• Inspection & maintenance of landscaping meets design criteria		
Timeliness		
	100%	100%
• Open to the public daily 9:00am to 5:30pm	100%	100%
• Special events available as agreed by appointment		
Location		
Cayman Islands	100%	100%
Cost	**$887,437**	**$905,548**

Related Broad Outcome:

A Centre of Excellence in Education

TAB 2	Management of Queen Elizabeth II Botanic Park	$689,442

Description

To preserve, facilitate and market the QE II Botanic Park for the enjoyment of both residents and tourists including the provision of: preservation and protection of native fauna and flora; species management; maintenance of specialist gardens; maintenance of Visitor Centre and Gift Shop; recreational and leisure facility; educational resources/information; social venue; walking trails and maintenance of nursery.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Hours of administration of Visitor Centre and Gift Shop	3,000 - 3,100	3084
• Number of acreage preserved and protected in partnership with the National Trust	65	65
• Number of specialist gardens	5 – 7	7
• Number of special events	3 – 5	4
• Number of visitor centre displays	2	2
• Number of workshops organized	2	2
Quality		
• Preservation, maintenance of plants, trails and gardens in accordance with established guidelines	100%	100%
• Well documented and labeled plant collection	100%	100%
• Special events organized by qualified personnel	100%	100%
• Safety standards in accordance with Agriculture/Department of Environment regulations	100%	100%
Timeliness		
• Open to the public daily 9:00 a.m. to 5:30 p.m.	100%	100%
• Rentals by appointment	100%	100%
• Special events and workshops available as agreed by appointment	100%	100%
Location		
Cayman Islands		
Cost	**$689,442**	**$703,512**

Related Broad Outcome:

A Centre of Excellence in Education

TAB 3	Annual Pirates Week Festivals and Events	$295,012

Description

To facilitate and organize promotional and fund-raising events which culminate in an annual festival organized
for the enjoyment and enlightenment of residents and visitors.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of musical presentations arranged	6 -9	9
• Number of pageantry (landing/parade) organized	2	2
• Number of heritage displays organized	7	7
• Number of art exhibitions organized	3	3
• Number of visual displays (fireworks/confetti) arranged	8-10	9
• Number of kids fun day arranged	3-5	4
• Number of volunteers and awards night arranged	1	1
• Number of publications available for promotion	2	2
• Number of gift shops managed	1	1
Quality		
• All required activities arranged satisfactorily	100%	100%
• Adherence to accepted standards for exhibition and publication	100%	100%
• Participants professionally qualified and knowledgeable in appropriate techniques	100%	100%
• Stock displays promotes the Pirates Week National Festival	100%	100%
Timeliness		
• Events and activities arranged by October each year	100%	100%
• Services available to customers Monday to Saturday 9:00am to 5:00pm	100%	100%
Location		
Cayman Islands		
Cost	**$295,012**	**$316,548**

Related Broad Outcome:

A Centre of Excellence in Education

TAB 4	Management of Cayman Islands Craft Market	$130,324

Description

Organize, promote, administer and execute the Cayman Craft Market as a venue for local artisans and musicians to exhibit and sell their products and crafts to visitors. The Cayman Craft Market will promote on-island offerings and provide an outlet for native arts and crafts.

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of applications processed or amended	10 - 15	15
• Number of vendors and artists coordinated	25 - 35	35
• Number of inspection of supply and quality of products	230 - 250	237
• Number of craft market buildings, tents, and landscaping maintained	7 - 9	7
• Number of special events organized when not operated as a market	1 - 3	1
Quality		
• Ensure vendors compliance with code of conduct	100%	100%
• Scrutinize applications for proper products criteria	100%	100%
• Ensure quality presentation	100%	100%
• Adherence to good public safety practices	100%	100%
• Meet required standard of hygiene for the facilities	100%	100%
• Events organized by qualified personnel	100%	100%
	100%	100%
Timeliness		
• Open to the public Monday to Friday	95-100%	95-100%
• Events organized by the required timeframe as agreed	95-100%	95-100%
Location		
Grand Cayman		
Cost	**$130,324**	**$132,983**

Related Broad Outcome:

A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Tourism Attractions Board (TAB) for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of District Administration, Tourism and Transportation by Tourism Attractions Board (TAB). The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.
Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	TAB 1 $	TAB 2 $	TAB 3 $	TAB 4 $	TAB 5 $
JULY	221,859	172,360	73,753	32,581	7,840
AUGUST					
SEPTEMBER					
OCTOBER	221,859	172,360	73,753	32,581	7,840
NOVEMBER					
DECEMBER					
JANUARY	221,859	172,360	73,753	32,581	7,840
FEBRUARY					
MARCH					
APRIL	221,860	172,362	73,753	32,581	7,840
MAY					
JUNE					
TOTAL	**887,437**	**689,442**	**295,012**	**130,324**	**31,360**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Tourism Attractions Board (TAB) undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Tourism Attractions Board (TAB) will be delivered for the 2013/14 financial year.

_____

Honourable Moses, Kurtconnell, JP
Minister of District Administration, Tourism and Transportation
On behalf of Cabinet

_____

Chairman of the Board
Tourism Attractions Board (TAB)

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

UNIVERSITY COLLEGE OF THE CAYMAN ISLANDS

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the University College of the Cayman Islands has agreed that the University College of the Cayman Islands will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the University College of the Cayman Islands is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the University College of the Cayman Islands during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the University College of the Cayman Islands during the 2013/14 are documented below.

COL 1	Teaching of Tertiary Level Professional Programmes	$235,501

Description

Develop and deliver Tertiary Level Professional Programmes as follows:

- CPA, ACCA Preparatory Classes
- Cayman Banking Certificate
- Certified Legal Secretaries Certificate (CILEX)
- Certified Legal Studies Certificate (CILEX – Level 2)
- Certified Legal Studies Certificate C(ILEX – Level 3)

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of professional programmes	5	5
• Number of professional programme enrollment over three semesters	70-90	80
Quality		
• Courses are taught by professionally qualified instructors in relevant fields.	100%	100%
• Courses satisfy the standards required by overseas universities for acceptance of students and their credits.	100%	100%
Timeliness		
Courses offered over appropriate time frame for the curriculum covered	100%	100%
Location		
Cayman Islands		
Cost	**$235,501**	**$235,501**

Related Broad Outcome:

7. A Centre of Excellence in Education

COL 2	Teaching of Tertiary Level Academic Programmes	$1,393,981

Description

Teaching of the following Associate Degree specializations:

- AA – Business Administration
- AA- Primary Education
- AA- Legal Studies
- AA – Economics
- AA – Hospitality Management
- AA – Literary Studies
- AA – Social Studies
- AS – Computer Science
- AS – Engineering Technology
- AS – Mathematics
- AS – Sciences
- AAS – Accounting
- AAS – Business Administration
- AAS – Computer Science

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of Academic Programmes	14	14
• Number of Associate Level student enrollment over three semesters	1600-1800	1800
Quality		
• Articulation with overseas institutions	100%	100%
• Courses satisfy the standards required by overseas universities for acceptance of students and their credits.	100%	100%
• Courses are taught by qualified faculty to deliver course content	100%	100%
Timeliness		
Courses offered over appropriate time frame for the curriculum covered	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$1,393,981**	**$1,393,981**

Related Broad Outcome:

7. A Centre of Excellence in Education

COL 3	Adult and Continuing Education Courses	$392,497

Description

Teaching of adult and continuing education courses in the following areas:

- Vocational Courses
- Academic Courses
- Contract Courses
- Custom Training Courses
- Remediation Courses
- Microsoft Certification Programmes – all levels
- ICT Certification Courses (Cisco, CompTIA)

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of Adult/Continuing Classes	40	40
• Number of Adult/Continuing Education student enrollment in Grand Cayman over three semesters	400-450	450
Quality		
• Courses relevant to local needs	100%	100%
• Recognition by local employers – Sponsorship of employees enrolled in courses	100%	100%
• Staff are qualified to deliver course content	100%	100%
Timeliness		
• Courses completed within the Fall, Spring and Summer Semesters	100%	100%
• Courses completed as per specified schedules	100%	100%
Location		
Cayman Islands	100%	100%
Cost	**$392,497**	**$392,497**

Related Broad Outcome:

7. A Centre of Excellence in Education

COL 4	Tertiary Level Vocational Programmes	$942,002

Description

Develop and deliver Tertiary Level Vocational Programmes that contribute to the Islands needs for qualified, trained citizens as follows:

- Accounting Certificate
- Construction Technology Certificate
- Electrical Technology Certificate
- Hospitality Studies / CITY & GUILD
- Computer Technician Certificate
- Automotive Certificate – Institute for the Motor Industry (IMI)
- Teachers' Aide Certificate
- Building Maintenance

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of Vocational programmes	8	8
• Number of Vocational programmes student enrollment (based on full year programme duration)	250-280	280
Quality		
• Courses meets International Standards	100%	100%
• Courses meet national vocational qualifications	100%	100%
• Local Professional organizations recognize the qualifications		
• Staff are qualified to deliver course content		
Timeliness		
Courses offered over appropriate time frame for curriculum covered and apprenticeships delivered	100%	100%
Location		
Cayman Islands		
Cost	**$942,002**	**$942,002**

Related Broad Outcome:

7. A Centre of Excellence in Education

COL 5	Baccalaureate Degree / Postgraduate Programmes	$529,877

Description

Teaching/development of Baccalaureate Degree/Postgraduate Programmes as follows:

- Executive Certificate in Global Leadership
- Masters in Human Resource Management
- Executive MBA
- Executive Master in Public Administration
- BECKER CPA Review Course
- Air Transport Management
- BSc – Accounting
- BSc – Economics
- BSc – Finance
- BSc – Marketing
- BSc – Management
- BSc – Computer Science
- BSc – Sciences
- BSc – Social Sciences
- BSc – Primary Education
- BSc - Nursing
- PGCE – Programme

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of Programmes offered	17	17
• Number of student enrollment over three semesters	480-520	520
Quality		
• Courses meet International Standards and have international partners	100%	100%
• Courses are delivered by professionally qualified instructors in relevant fields	100%	100%
Timeliness		
Courses offered over appropriate time frame for curriculum covered	100%	100%
Location		
Cayman Islands and International Partners Location	100%	100%
Cost	**$529,877**	**$529,877**

Related Broad Outcome:

7. A Centre of Excellence in Education

COL 6	UCCI Cayman Brac Campus	$412,122

Description

- Teaching of Tertiary Level Professional Programmes
- Teaching of Tertiary Level Academic Programmes
- Adult and Continuing Education Courses
- Tertiary Level Vocational Programmes

Measures	2013/14 Budget	2012/13 Actual
Quantity		
• Number of Adult/Continuing Classes	8	8
• Number of professional programme	4	4
• Number of Academic Programmes	5	5
• Number of Student enrollment in Academic Programmes over three semesters	80-100	80
• Number of Adult/Continuing Education student enrollment in Cayman Brac over three semesters	120-135	130
Quality		
• Courses relevant to local needs	100%	0%
• Recognition by local employers – Sponsorship of employees enrolled in courses	100%	0%
• Staff are qualified to deliver course content	100%	0%
Timeliness		
• Courses completed within the Fall, Spring and Summer Semesters	100%	0%
• Courses completed as per specified schedules	100%	0%
Location		
Cayman Islands		
Cost	**$412,122**	**$412,122**

Related Broad Outcome:

7. A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the University College of the Cayman Islands for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Employment and Gender Affair by the University College of the Cayman Islands. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	COL 1 $	COL 2 $	COL 3 $	COL 4 $	COL 5 $	COL 6 $
JULY	19,625	116,165	32,708	78,500	44,156	34,344
AUGUST	19,625	116,165	32,708	78,500	44,156	34,344
SEPTEMBER	19,625	116,165	32,708	78,500	44,156	34,344
OCTOBER	19,625	116,165	32,708	78,500	44,156	34,344
NOVEMBER	19,625	116,165	32,708	78,500	44,156	34,344
DECEMBER	19,625	116,165	32,708	78,500	44,156	34,344
JANUARY	19,625	116,165	32,708	78,500	44,156	34,344
FEBRUARY	19,625	116,165	32,708	78,500	44,156	34,344
MARCH	19,625	116,165	32,708	78,500	44,156	34,344
APRIL	19,625	116,165	32,708	78,500	44,156	34,344
MAY	19,625	116,165	32,708	78,500	44,156	34,344
JUNE	19,626	116,166	32,709	78,502	44,161	34,338
TOTAL	**235,501**	**1,393,981**	**392,497**	**942,002**	**529,877**	**412,122**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- University College of the Cayman Islands undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the University College of the Cayman Islands will be delivered for the 2013/14 financial year.

_____

Honourable Tara Rivers
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Chairman of the Board
University College of the Cayman Islands

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

WELLNESS CENTRE LIMITED

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the Wellness Centre Limited has agreed that the Wellness Centre Limited will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the Wellness Centre Limited is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the Wellness Centre Limited during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the Wellness Centre Limited during the 2013/14 are documented below.

TWC 3	**Sexual Trauma Children & Adolescent Recovery (STAR) Programme**	**$39,542**

Description

Provision of confidential group counselling services to Caymanian school –aged children and youth survivors of sexual trauma utilizing a research-based group intervention programme.

Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
• Number of places for small group intervention programme	16-24	16-24
• Number of NOC parent referrals for parallel intervention	16-24	16-24
• Number of 12-week group interventions	1-3	1-3
• Number of interim summary reports	1	1
• Number of summary programme reports	1	1
• Number of hours per child-parent referral	40	40
Quality		
• Participants will be screened for appropriateness to group using supported admission criteria (i.e. previous counselling experience, lack of therapeutic fit, significant mental illness, substance abuse, or hostility).	100%	100%
• Evaluation measures to be completed for pre-group and post-group outcomes.	100%	100%
• Trauma Symptom Checklist-40 (Briere, 1989) or an equivalent assessment may be utilized.	100%	100%
• Confirmation of official report of sexual abuse incident to DCFS & FSU/RCIPS; if none yet made, this will be initiated.	100%	100%
Timeliness		
• Initial intake screening to be scheduled within 48 hours of referral.	100%	100%
• Interim Summary Report to provided by February 2014	100%	100%
• Summary programme report to be provided by June 30, 2014	100%	100%
Location		
• Grand Cayman and Cayman Brac	100%	100%
Cost	**$39,542**	**$39,542**

Related Broad Outcome:

7. A Centre of Excellence in Education

TWC 5	Applied Behaviour Analysis Training Support	$5,075

Description: Provision of specialized training in the application of Applied Behavioural Analysis (ABA) to Classroom Teachers, SEN professionals, and members of the Early Intervention Programme to assist their work with students with Autism Spectrum Disorders.

Measures	**2012/13 Budget**	**20011/12 Actual**
Quantity:		
• Number of 2-Day ABA Training Workshops to be delivered	2	2
• Total Number of teachers/SEN professionals to be trained	24-30	24-30
• Number of Training Effectiveness Summaries	2	2
Quality:		
• Training material developed and delivered by a Board Certified Behavior Analyst (BCBC) and Certified Teacher of Special Needs.	100%	100%
• Training effectiveness evaluation forms will be completed by all participants.	100%	100%
Timeliness:		
• Training workshops delivered September 2013 – June 2014.	100%	100%
• Summary evaluation reports will be submitted within 7 working days after training has been completed.	100%	100%
Location		
Grand Cayman	100%	100%
Cost	**$5,075**	**$5,075**

Related Broad Outcome:

7. A Centre of Excellence in Education

3. PAYMENT ARRANGEMENTS

Cabinet will pay the Wellness Centre Limited for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Education, Employment and Gender Affair by the Wellness Centre Limited. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	TWC 3 $	TWC 5 $
JULY		
AUGUST		
SEPTEMBER	9,885	2,538
OCTOBER		
NOVEMBER		
DECEMBER	9,885	
JANUARY		
FEBRUARY		
MARCH	9,885	2,538
APRIL		
MAY		
JUNE	9,887	
TOTAL	**39,542**	**5,075**

CAYMAN ISLANDS GOVERNMENT

IN SIGNING THIS AGREEMENT

- Wellness Centre Limited undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the Wellness Centre Limited will be delivered for the 2013/14 financial year.

_____

Honourable Tara Rivers
Minister of Education, Employment and Gender Affairs
On behalf of Cabinet

_____

Wellness Centre Limited

4th October 2013

PURCHASE AGREEMENT

BETWEEN THE

CAYMAN ISLANDS GOVERNMENT

AND

WEST BAY SEVENTH DAY ADVENTIST CHURCH LIGHTBEARERS CLUB

FOR THE FINANCIAL YEAR

ENDING 30 JUNE 2014

CONTENT

1. Purpose and Content
2. Outputs to be Delivered in 2013/14
3. Payment Arrangements

AGREEMENT

1. PURPOSE AND CONTENT

This Purchase Agreement details the outputs that the Cabinet of the Cayman Islands Government and the West Bay Seventh Day Adventist Church Lightbearers Club has agreed that the Bi West Bay Seventh Day Adventist Church Lightbearers Club will deliver, and the Cabinet will purchase, during the 2013/14 financial year.

The purpose of the document is to ensure that the performance expected of the West Bay Seventh Day Adventist Church Lightbearers Club is clearly understood and agreed by both parties.

Section 2 of the Agreement documents the outputs to be purchased by the Cabinet and delivered by the West Bay Seventh Day Adventist Church Lightbearers Club during the 2013/14 financial year. Its purpose is to ensure that the outputs are clearly specified and delivered consistent with the performance measures (quality, quantity, timeliness, location and cost) established for each output.

Section 3 establishes the payment arrangements for the outputs specified in Section 2.

The formal Agreement outlines the procedures to the applied and if either party makes any changes during the year.

2. OUTPUTS TO BE DELIVERED IN 2013/14

The outputs to be purchased by Cabinet and deliver by the West Bay Seventh Day Adventist Church Lightbearers Club during the 2013/14 are documented below.

WDL 1	Youth Development Programmes	$4,865
Description Programmes offered to develop the character, creative, spiritual, physical and social values of a young person.		
Measures	**2013/14 Budget**	**2012/13 Actual**
Quantity		
Number of programmes	1	1
Quality		
• Programmes evaluated and approved by Youth Services Unit	100%	100%
• Programmes must be in line with the Pathfinders	100%	100%
• Safety measures for children and youth must be implemented in programmes	100%	100%
• Programme criteria must ensure that adult leadership is adequately prepared to implement the local programme in accordance with international standards (Mission Statements)	100%	100%
Timeliness		
Ongoing throughout the year	90-100%	90-100%
Location		
Grand Cayman	100%	100%
Cost	**$4,865**	$**4,865**
Related Broad Outcome: 5. A Fit and Healthy Population		

3. PAYMENT ARRANGEMENTS

Cabinet will pay the West Bay Seventh Day Adventist Church Lightbearers Club for delivery of the outputs described in Section 2 of this Agreement.

Payments will be made on the basis of an invoice provided to the Minister of Health, Sports, Youth and Culture by the West Bay Seventh Day Adventist Church Lightbearers Club. The invoice will contain sufficient evidence of the outputs delivered for the Minister to be able to satisfy him or her that the outputs have in fact been delivered.

Invoice will be paid within twenty days at the end of each month following the invoice date.

The expected amount of each invoice for outputs to be delivered during the year is outlined in the following table:

MONTH	WDL 1 $
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
JANUARY	
FEBRUARY	
MARCH	
APRIL	4,865
MAY	
JUNE	
TOTAL	**4,865**

CAYMAN ISLANDS
GOVERNMENT

IN SIGNING THIS AGREEMENT

- West Bay Seventh Day Adventist Church Lightbearers Club undertake to deliver the agreed outputs as set out in Section 2 to the best of its ability; and
- Provided that the outputs as specified are delivered, the Cabinet agrees to pay for those outputs in accordance with the payment schedule set out in Section 3.

PROCEDURES FOR CHANGING THIS AGREEMENT

Changes to this Agreement may be made during the year only with the express and explicit agreement of both parties to the Agreement.

CHANGES WILL BE MADE AS FOLLOWS:

If either party wishes to change this Agreement, they must notify the other in writing describing the changes that they wish to make.

The party will take no more than fifteen (15) working days to consider the proposed amendments, or such other time as the two parties may agree.

The parties will then sign the amended agreement (where agreement has been reached).

The amended Agreement will be attached to, and form part of this Agreement.

AGREEMENT

We jointly agree that this Purchase Agreement accurately documents the outputs that the Cabinet has agreed with the West Bay Seventh Day Adventist Church Lightbearers Club will be delivered for the 2013/14 financial year.

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Honourable Osbourne Bodden
Minister of Health, Sports Youth and Culture
On behalf of Cabinet

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West Bay Seventh Day Adventist Church Lightbearers Club

4th October 2013